TOWN OF [illegible]

The
ONE HUNDRED SEVENTY-FIRST
ANNUAL REPORT
FOR FY 2007

ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2007

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TOWN OF MILTON

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EXPLANATION OF COVER ART

In 2007, one of Milton's most public spirited citizens, George M.Thompson, Jr., was awarded France's highest honor, the Legion d'Honneur by French President Nicolas Sarkozy . The Legion of Honor is comparable to the United State's Congressional Medal of Honor and was bestowed on Mr. Thompson for valor while fighting in Europe during World War II. Mr. Thompson, his wife Anne and his family traveled to Washington D.C. for a red-carpet ceremony at the French Ambassador's mansion.

Mr. Thompson and his wife Anne (pictured on our cover) have been married for 50 years and have raised three daughters in Milton. He was a Town Meeting member for 40 years with perfect attendance and Mrs. Thompson has been conducting Milton Historical Tours for 30 years for every fifth grade in the Milton Public Schools. Between them, the Thompson's have donated more than 70 years of volunteer service to our Town. They are truly Milton's hometown heroes!

Photo courtesy of Kara Russo

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ELECTED TOWN OFFICERS

2007-2008

NAME AND OFFICE	ADDRESS	TERM EXPIRES
SELECTMEN		
Marion V. McEttrick	10 Crown Street	2008
John Michael Shields	142 Houston Avenue	2009
Kathryn A. Fagan	78 Capen Street	2010
TOWN CLERK		
James G. Mullen, Jr.	1475 Canton Avenue	2009
ASSESSORS		
M. Joseph Manning	583 Adams Street	2008
Thomas S. Gunning	4 Evergreen Trail	2009
Kathleen Heffernan	11 Saddle Ridge Road	2010
TOWN TREASURER		
Kevin G. Sorgi	40 Lochland Street	2008
SCHOOL COMMITTEE		
Christopher Huban	41 Magnolia Road	2008
Laurie R. Stillman	29 Waldo Road	2008
Mary E. Kelly	86 Nahanton Avenue	2009
Lynda-Lee Sheridan	57 Clifton Road	2009
F. Beirne Lovely, Jr.	76 Old Farm Road	2010
Glenn H. Pavlicek	115 Smith Road	2010
REGIONAL SCHOOL COMMITTEE		
Festus Joyce	104 Washington Street	2008
PARK COMMISSIONERS		
John J. Davis	15 Woodside Drive	2008
Terence J. Driscoll	331 Centre Street	2009
Barbara J. Brown	21 Windsor Road	2010
BOARD OF HEALTH		
Roxanne F. Musto	101 Milton Street	2008
Timothy Jay Lowney	88 Wharf Street	2009
Anne T. Fidler	15 Cantwell Road	2010

TRUSTEES OF THE PUBLIC LIBRARY

Eugene S. Boylan	22 Thompson Lane	2008
Gregory T. Buchanan	38 Hoy Terrace	2008
Mary C. Regan	22 Evergreen Trail	2008
Andrea G. Gordon	163 Gun Hill Street	2009
Marjorie S. Jeffries	1268 Canton Avenue	2009
Jennifer L. White	73 Plymouth Avenue	2009
Hyacinth Crichlow	70 Meadowview Road	2010
Janet K. Evans	27 Huntington Road	2010
Robert E. Varnerin	40 Caroline Drive	2010

CONSTABLES

Tamara Berton	251 Blue Hills Parkway	2010
Stephen Freeman	97 Cheever Street	2010
Eric Issner	193 Granite Avenue	2010
Gary D. Nunley	12 Concord Avenue	2010

TRUSTEES OF THE CEMETERY

Robert A. Mason	26 Quarry Lane	2008
Joseph M. Reardon	49 Grafton Avenue	2009
J. Joseph Donovan	198 Churchills Lane	2010
Ann M. Walsh	99 Patricia Drive	2011
Paul F. Dolan	47 Quisset Brook Road	2012

MODERATOR

Brian M. Walsh	56 Pleasant Street	2010

HOUSING AUTHORITY

Catherine A. Shea	584 Eliot Street	2008
Lee B. Cary	22 Sias Lane	2009
Joseph A. Duffy, Jr.	6 Westbourne Street	2010
Joseph F. Murphy	17 Fox Hill Lane	2012

PLANNING BOARD

Alexander Whiteside	79 Hillside Street	2008
Bernard J. Lynch, III	34 Milton Hill Road	2009
Edward L. Duffy	35 Granite Place	2010
Emily Keys Innes	300 Reedsdale Road	2011
Peter F. Jackson	14 Capen Street	2012

PRECINCT ONE

TERM EXPIRES APRIL 2008

*	Gray, Nicholas S.	54 Cheever Street
	McEttrick, Joseph P.	10 Crown Street
	McEttrick, Marion V.	10 Crown Street
	Packer, Buddy	68 Cheever Street
	Packer, Lynda M.	68 Cheever Street
	Scott, Brian M.	25 Belvoir Road
	Weingarten, Arthur J.	5 Verndale Road

TERM EXPIRES APRIL 2009

Bowes, John W.	1 Kahler Avenue
Dunn, Richard S.	45 Thacher Street
Gardiner, Mary Ellen	99 Thacher Street
Nohmy, Beth Ann	26 Kahler Avenue
O'Malley, Shannon E.	84 Decker Street
Reulbach, Donna M.	54 Essex Road
Sloane, Priscilla Hayden	55 Concord Avenue

TERM EXPIRES APRIL 2010

	Keel, Stefano	62 Churchill Street
	Lange, Susan Renee	204 Blue Hills Parkway
	Lindberg, Curtis J.	32 Dyer Avenue
	Nkwah, Joyce W.	196 Brush Hill Road
	O'Malley, Joseph Patrick	84 Decker Street
**	Robel, Mark B.	38 Crown Street
	Schmarsow, Emmett H.	45 Aberdeen Road
	Turner, Darnell J. S.	42 Blue Hill Terrace Street

* Resigned June 13, 2007
** Resigned June 29, 2007

PRECINCT TWO

TERM EXPIRES APRIL 2008

DeBesse, Joseph T. Jr.	69 Hinckley Road
Ehrmann, David M.	44 Standish Road
Friedman-Hanna, Karen L.	3 Norway Road
Joyce, Brian A.	95 Hinckley Road
Morash, Stephen A.	47 Standish Road
Shields, John Michael	142 Houston Avenue
Voigt, Ronit G.	56 Hinckley Road
Walsh, Mary Jane	43 Hinckley Road
White, Elizabeth R.	36 Ridge Road

TERM EXPIRES APRIL 2009

Cramer, Sandra R.	5 Hinckley Road
Fagan, Kathryn A.	78 Capen Street
Freeman, Matthew	119 Standish Road
Greenawalt, Beth	52 Saint Mary's Road
Jackson, Peter F.	14 Capen Street
McSwiney, Eileen	33 Columbine Road
Rosner, Carol J.	10 Fieldstone Lane
Stringer, Hugh	549 Eliot Street
Voigt, Herbert F.	56 Hinckley Road

TERM EXPIRES APRIL 2010

Blutt, Michael A.	40 Willoughby Road
Brown, Barbara J.	21 Windsor Road
Bullis, David P.	20 Austin Street
Callahan, Thomas M.	16 Orono Street
Felton, Deborah M.	20 Willoughby Road
Horowitz, David	45 Marilyn Road
Nelson, Vicki H.	481 Eliot Street
Potter, Kathleen A.	69 Saint Mary's Road

Ex-Officio

Timilty, Walter F., *State Representative*	130 Houston Avenue

PRECINCT THREE

TERM EXPIRES APRIL 2008

Conlon, Kathleen M	42 Reedsdale Road
Davis, Frank L.	65 Valley Road
Heiden, Ruth A.	314 Eliot Street
Hodlin, Kristine R.	112 Maple Street
Leazott, M. Kathleen	325 Eliot Street
Neely, Richard B.	23 Russell Street
Rundlett, Marylou	229 Eliot Street
Winchester, Charles C.	67 Whitelawn Avenue

TERM EXPIRES APRIL 2009

Giuliano, Frank J. Jr.	61 School Street
Kelly, John M.	7 Morton Road
Kennedy, Deb	12 Cantwell Road
King, Virginia M. Donahue	377 Canton Avenue
MacNeil, Janet C.	23 Oak Road
Monack, Susan L.	177 Canton Avenue
Sargent, C. Forbes, III	25 Canton Avenue
Stillman, Laurie R.	29 Waldo Road

TERM EXPIRES APRIL 2010

Albers, Natalie Q.	168 Canton Avenue
Boylan, Eugene S.	22 Thompson Lane
Corcoran, Edward J., II	70 Morton Road
Cruikshank, Jeffrey L.	21 Canton Avenue
Mullin, Peter A.	19 Gaskins Road
Needham, W. Paul	7 West Side Road
Newman, Carolyn	228 Eliot Street
Rosmarin, Ada	32 Columbine Road
Tangney, Nicholas J.	349 Canton Avenue

PRECINCT FOUR

TERM EXPIRES APRIL 2008

Blute, Carol A.	75 Meagher Avenue
Cichello, Anthony J.	55 Houston Avenue
Cronin, Maritta Manning	130 Wendell Park
Fallon, Jane E.	8 Stanton Road
Hannigan, Virginia C.	20 Houston Avenue
Huban, Christopher	41 Magnolia Road
O'Connor, Daniel F.	41 Gulliver Street
Rota, Robert J.	349 Thacher Street

TERM EXPIRES APRIL 2009

Beyer, Edmund B.	75 Elm Street
Cronin, John A.	130 Wendell Park
Fitzgerald, Douglas W.	76 Wendell Park
Lambert, Karen	145 Audubon Road
Mitchell, Leeann	60 Fairbanks Road
Monroe, Natalie S.	34 Wendell Park
Reardon, Michael B.	70 Houston Avenue
Sheffield, Robert J.	372 Blue Hills Parkway

TERM EXPIRES APRIL 2010

Campbell, J. Colin	122 Gulliver Street
Casey, Richard "Ben"	338 Thacher Street
Craven, Linda	83 Clapp Street
Cronin, Brian M.	293 Thacher Street
Fitzgerald, John K.	16 Fairbanks Road
May James	69 Reedsdale Road
Sullivan, Mary Ann	128 Gulliver Street
Williams, Richard A.	36 Gulliver Street

PRECINCT FIVE

TERM EXPIRES APRIL 2008

Buchbinder, Betsy D.	1372	Brush Hill Road
Dolan, J. William	111	Woodland Road
Jeffries, David	1268	Canton Avenue
Jeffries, Marjorie S.	1268	Canton Avenue
Mullen, James G., Jr.	1475	Canton Avenue
Murphy, Philip D.	1050	Canton Avenue
Sammarco, Anthony M.	1370	Canton Avenue
* Varnerin, Robert E.	40	Caroline Drive

TERM EXPIRES APRIL 2009

Armstrong, Kathleen E.	37	Mingo Street
Coghlan, Virginia L.	1372	Brush Hill Road
Collins, Donald P.	1372	Brush Hill Road
Daiber, Theodore E.	399	Atherton Street
Kearns, Nancy Peterson	1372	Brush Hill Road
Shillingford, Corinna P.	1386	Canton Avenue
Stanley, Joanne P.	36	Park Street

TERM EXPIRES APRIL 2010

Buchanan, Helen E.	1335	Blue Hill Avenue
Froom, Karin J.	465	Atherton Street
Mullen, Kathleen M.	1475	Canton Avenue
Musto, Roxanne F.	101	Milton Street
O'Brien, Jeanne M.	1703	Canton Avenue
Phinney, Rachel A.	206	Woodland Road

* Elected at a Precinct Five Caucus May 14, 2007

PRECINCT SIX

TERM EXPIRES APRIL 2008

Affanato, Donald P.	55 Rowe Street
Cobb, Mary S.	16 Babcock Street
Evans, Janet K.	27 Huntington Road
Gallery, Daniel J.	39 Pillon Road
Kiernan, John A.	170 Cabot Street
Linehan, Brian P.	92 Waldeck Road
Lowney, Timothy Jay	88 Wharf Street
MacVarish, John D.	46 Huntington Road
Reynolds, Patricia M.	62 Sheldon Street

TERM EXPIRES APRIL 2009

Affanato, Stephen P.	45 Governors Road
Dempsey, John A.	218 Edge Hill Road
Kennedy, James C.	9 Governors Road
Killion, Richard J.	282 Edge Hill Road
Lyons, David J.	39 Sheldon Street
Lyons, Stephen M.	44 Sheldon Street
Mullen, Thomas F.	5 Rowe Street
White, Jennifer L.	73 Plymouth Avenue
White, William H., Jr.	73 Plymouth Avenue

TERM EXPIRES APRIL 2010

Boeri, Steven V.	58 Hurlcroft Road
Caldwell, Kenneth G.	23 Saint Agatha Road
Kiernan, Susan A.	170 Cabot Street
Lavery, Kathleen Ryan	115 Governors Road
Reardon, Joseph M.	49 Grafton Avenue
Sorgi, Kevin G.	40 Lochland Street
Sweeney, Richard E.	24 Garden Street
Vaughan, Michael P.	32 Governor Belcher Lane
Wallace, Janice R.	10 Cabot Street

PRECINCT SEVEN

TERM EXPIRES APRIL 2008

Arens, Peter J.	81 Washington Street
Casey, Philip E.	38 Cedar Terrace Street
Deane, Michael J.	56 Howe Street
Duffy, Edward L.	35 Granite Place
Joyce, Festus	104 Washington Street
Kempe, Martha J.	51 Granite Place
Manning, M. Joseph	583 Adams Street
Martin, Mary C.	4 Hope Avenue
Nolan, Paul T.	20 Granite Place

TERM EXPIRES APRIL 2009

Bulger, Nancy E.	44 Collamore Street
Connelly, Patrick J.	41 Wood Street
Conway, Laura A.	67 Church Street
Foster, Robert E.	18 Pierce Street
Galvin, Susan M.	104 Washington Street
Greenwood, Todd M.	86 Granite Place
Maholchic, Michael	5 Bunton Street
Noonan, Christopher M.	35 Pierce Street

TERM EXPIRES APRIL 2010

Chrisom, Kevin B.	62 Courtland Circle
Cidlevich, Stephen M.	82 Belcher Circle
Doyle, Arthur J.	85 Belcher Circle
Joyce, Daniel F.	87 Washington Street
Kelley, Brian T.	11 Hope Avenue
McCurdy, Steven J.	65 Belcher Circle
O'Toole, Michael B. Jr.	27 Brackett Street
Wells, Virginia F.	31 Granite Place

PRECINCT EIGHT

TERM EXPIRES APRIL 2008

Agostino, Diane DiTullio	147 Ridgewood Road
Berry, Maureen	31 Fullers Lane
Day, Spencer R.	7 Cottage Place
Delaney, Amy E.	52 Lyman Road
Gordon, Marvin A.	163 Gun Hill Street
Kates, Stacia A.	64 Dean Road
Kelly, Thomas F.	81 Fullers Lane
Perdios, David J.	52 Bartons Lane
Varela, Sheila Egan	70 Lyman Road
Walsh, Brian M.	56 Pleasant Street

TERM EXPIRES APRIL 2009

Burke, Robert G.	297 Pleasant Street
Driscoll, Jane E.	399 Reedsdale Road
Kelly, Mary E.	86 Nahanton Avenue
Mahoney, Kevin J.	91 Lyman Road
Mason, Barbara A.	26 Quarry Lane
O'Connor, Thomas P.	19 Bailey Avenue
Powers, Anne F.	620 Randolph Avenue
Vaughan, Paul F.	58 Nancy Road
Walsh, Ann M.	99 Patricia Drive

TERM EXPIRES APRIL 2010

Colligan, Diane M.	4 Bailey Avenue
Delaney, James P.	52 Lyman Road
Gordon, Andrea G.	163 Gun Hill Street
Mason, Paul J., Jr.	49 Lawrence Road
Mason, Robert A.	26 Quarry Lane
Murphy, Stephen A.	43 Orchard Road
Neville, Gayle M.	110 Nahanton Avenue
Neville, William J.	110 Nahanton Avenue
Surrette, Marietta E.	132 Ridgewood Road

PRECINCT NINE

TERM EXPIRES APRIL 2008

Barrett, George L.	46 Indian Spring Road
Conley, Jeanne M.	26 Wildwood Road
Dunphy, Katherine Haynes	90 Governor Stoughton Lane
Gardner, Dorothy M.	20 Azalea Drive
Haddad, Helene L.	77 Clifton Road
Lovely, F. Beirne, Jr.	76 Old Farm Road
Sweeney, Robert C.	156 Whittier Road
Ward, Richard P.	11 Saddle Ridge Road
Waterman, David M.	51 Clifton Road

TERM EXPIRES APRIL 2009

Collins, Webster A.	533 Harland Street
Davis, John J.	15 Woodside Drive
Heffernan, Kathleen	11 Saddle Ridge Road
Kelley, Paul I.	19 Buckingham Road
** Kelly, Matthew J.	67 Martin Road
Murphy, Anne L.	17 Foxhill Lane
O'Connor, Elizabeth A.	27 Clifton Road
Shea, Richard J.	246 Highland Street
Welz, Elzbieta K.	179 Highland Street

TERM EXPIRES APRIL 2010

Connor, Roger T.	6 Evergreen Trail
Dunphy, James F.	90 Governor Stoughton Lane
MacIntosh, Laurie A.	70 Parkwood Drive
Marr, Jeffrey T.	11 Mark Lane
Murphy, Joseph F.	17 Foxhill Lane
O'Leary, James M., Jr.	9 Mark Lane
Sheridan, Lynda-Lee	57 Clifton Road
White-Orlando, Judith M.	41 Deerfield Drive

Ex-Officio

Flynn, John P., *Town Counsel*	51 Buckingham Road
* Hennessy, Stephen G., *Chairman, Personnel Board*	621 Harland Street
Lane, Branch B., *Tree Warden*	85 Highland Street

* Resigned October 9, 2007

** Resigned November 1, 2007

PRECINCT TEN

TERM EXPIRES APRIL 2008

Armstrong, Patricia	11	Bradford Road
Driscoll, Daniel F.	463	Pleasant Street
Driscoll, Terence J.	331	Centre Street
Fitzgerald, William J.	246	Reedsdale Road
Harnish-O'Sullivan, Lynn	202	Churchills Lane
Innes, Ewan J.	300	Reedsdale Road
Mathews, Nancy S.	154	Reedsdale Road
McCarthy, Veronica J.	6	Hillcrest Road
McNamara, Mary E.	15	Brae Burn Road

TERM EXPIRES APRIL 2009

Buchanan, Gregory T.	38	Hoy Terrace
Cherry, Jessica A.	31	Gordon Road
Christensen, Janet M.	24	Gordon Road
Collins, Charles H.	69	Meredith Circle
Fitzgerald, Joseph M.	19	Meredith Circle
Innes, Emily Keys	300	Reedsdale Road
Shea, Richard W.	41	Lawndale Road
Stout, Frank J.	5	Artwill Street
Tierney, Anita L.	1060	Brook Road

TERM EXPIRES APRIL 2010

Cary, Lee B.	22	Sias Lane
Cherry, Brain P.	31	Gordon Road
Cunningham, Joseph M., Jr.	140	Dudley Lane
Desmond-Sills, Therese	211	Centre Street
Folcarelli, John W.	361	Centre Street
Folcarelli, Patricia	361	Centre Street
McMann, Joseph T.	521	Pleasant Street
* Mearn, Kevin J.	37	Sheridan Drive
Sweeney-Dumais, Maryellen	42	Sheridan Drive
White, Ann E.	32	Sias Lane

* Resigned May 16, 2007

PRECINCT ELEVEN

TERM EXPIRES APRIL 2008

Baltopoulos, Ruth E.	117	Sumner Street
DelConte, Joanne	603	Brush Hill Road
Doherty, Kristine A.	34	Brush Hill Lane
Donahue, Kevin C.	17	Meetinghouse Lane
Driscoll, Philip J.	967	Canton Avenue
Jolliffe, Christopher A.	5	Carlson Road
McCarthy, Charles J.	37	Landon Road
Pavlicek, Glenn H.	115	Smith Road
Penta, Anita A.	115	Smith Road

TERM EXPIRES APRIL 2009

Finn, James C.	37	Prince Street
Hayward, Everett I., Jr.	50	Alfred Road
Larson, Malcolm R.	147	Ferncroft Road
Lowney, Jeremiah "Jay"	311	Fairmount Avenue
O'Donnell, Stephen V., Jr.	65	Hills View Road
O'Toole, Michael	89	Hudson Street
Padula, Helene D.	290	Brush Hill Road
Rounds, LisaDawn O.	69	Hudson Street
Trakas, Christopher J.	50	Meadowview Road

TERM EXPIRES APRIL 2010

Crichlow, Hyacinth	70	Meadowview Road
Harnish, Sara L.	376	Brush Hill Road
Keally, Mary E.	674	Brush Hill Road
Kernan, Timothy S.	642	Brush Hill Road
O'Toole, Ellen D.	89	Hudson Street
Padula, George T.	290	Brush Hill Road
Riordan, Germaine V.	9	Loew Circle
Stone, Jeffrey R.	15	Lufbury Street
Sumner, Mitchell	44	Lafayette Street

TOWN OFFICERS OF MILTON

APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator
DAVID A. COLTON***
KEVIN J. MEARN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works/Town Engineer
WALTER HELLER

Chief of the Fire Department
MALCOLM LARSON

Chief of the Police Department
KEVIN J. MEARN

Town Accountant
DAVID GRAB

Planning Director
AARON HENRY***
WILLIAM CLARK

Forest Warden
MALCOLM LARSON

Keeper of the Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

Inspector of Plumbing, Sealer of Weights & Measures and Inspector of Gas Fittings
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Inspector of Wires
CLIFFORD FLYNN

Building Commissioner
JOSEPH PRONDAK

Tree Warden
BRANCH B. LANE

Local Superintendent for the Suppression of Gypsy and Brown Tail Moths
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veteran's Services
RICHARD MEARN

Veterans' Graves Officer
THERESE DESMOND SILLS

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2008
MARTIN BAUER, 78 Capen Street	2008
LEE TOMA, 58 Aberdeen Road	2008
DAVID FORSYTH, 33 Mechanic Street	2008
MARJORIE JEFFRIES, 1268 Canton Avenue	2008
JAY RITCHIE, 61 Parkway Crescent	2008
ERICK ASK, 10 Stoddard Lane	2008
HUGH STRINGER, 549 Eliot Street	2008
WENDY INGRAM, 28 Standish Road	2008
MICHAEL MAHOLCHIC, 5 Bunton Street	2008

Broadband Monitoring Committee

JONATHAN BROWN, 80 Webster Road	2008
PAUL YOVINO, 16 Sheridan Drive	2008

Capital Improvement Planning Committee

JOHN MICHAEL SHIELDS, 142 Houston Avenue	2008
CHRISTOPHER HUBAN, 41 Magnolia Road	2008
BARBARA A. MASON, 26 Quarry Lane	2008
BERNARD J. LYNCH, III, 34 Milton Hill Road	2008
PAUL J. HOGAN, 56 Pierce Street	2008
JAMES L. CONLEY, JR., 26 Wildwood Road	2008
DAVID GRAB, Town Accountant	2008

Celebration of Holidays Committee

FRANK J. STOUT, 5 Artwill Street	2008
DR. MARY MULLEN BURKE, 297 Pleasant Street	2008
J. ALEXANDER HARTE, 1372 Brush Hill Road	2008
EDWARD J. VILLARD, 2 Woodward Court	2008

Conservation Commission

DONALD R. NEAL, 115 Elm Street	2009
WILLIAM B. CLARK, JR., 116 Ridgewood Road	2008
JOHN A. KIERNAN, 170 Cabot Street	2010
JOHN T. MCGRATH, 1016 Brush Hill Road	2008
JUDITH DARRELL-KEMP, 232 Highland Street	2008
INGRID BEATTIE, 57 Ruggles Lane	2009
KENNETH NAIDE, 28 Gaskins Road	2009

Council on Aging

PAUL KELLEY, 19 Buckingham Road	2010
BETSY BUCHBINDER, 1372 Brush Hill Road	2008
VIRGINIA HANNIGAN, 20 Houston Avenue	2010
LOUISE VOVERIS, 11 Brookside Park	2009
ROGER CONNOR, 6 Evergreen Trail	2009
BARBARA JACKSON, 179 Clapp Street	2008
ENID CHAPMAN, 703 Brush Hill Road	2008
EDWARD BROWNE, 216 Atherton Street	2010
JEAN LESLIE, 121 OTIS STREET	2009

Cultural Council

DAVID M. EHRMANN, 44 Standish Road	2008
CASSELL WALKER, 452 Truman Parkway	2008
MARILYN WHIPPLE, 52 Crown Street	2010
DAVID DEMARCO, 303 Pleasant Street	2010
DAVID LEVY, 10 Warren Avenue	2008
JOHN T. HIGGINS, 71 Governors Road	2009
LINDA MILLS, 39 Hawthorne Road	2010

Commission on Disability

JEFFREY GRANT*, 27 Pleasant Street	2007
JOSEPH PRONDAK, 525 Canton Avenue	2008
CHARLES P. GAMER, 6 Briarfield Road	2010
DANIEL C. SACCO, 17 Garfield Road	2008
CAROLYN LAMONT, 23 Hillsview Road	2010
LESLIE COLLINS, 26 Briarfield Road	2009
NATHAN BOURQUE, 88 Wharf Street	2009

Fair Housing Committee

REV. GEORGE WELLES, 453 Adams Street	2008
THOMAS CALLAHAN, 16 Orono Street	2008
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2008
KAREN HORAN, 36 Willoughby Road	2008
ALEXANDER WHITESIDE, 79 Hillside Street	2008
WILLIAM CLARK, Fair Housing Officer	

Harbor Master

JOHN T. O'DONNELL

Historical Commission

NICHOLAS CARTER, 115 Randolph Avenue	2009
RICHARD H. WALWOOD, 13 Artwill Street	2009
MEREDITH HALL, 41 Russell Street	2010
ANN WALSH, 99 Patricia Drive	2008
WALLACE SISSON, 278 Adams Street	2010
BRYAN C. CHENEY, 34 Voses Lane	2008

MASSPORT Liaison

JUDITH KENNEDY, 170 Atherton Street	2008
DAVID GODINE, 196 School Street	2008

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2008

Milton Village/Central Avenue Revitalization Committee

EVERETT HAYWARD, 26 Eliot Street	2008
JOHN ZYCHOWICZ, 8 Morton Terrace	2008
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2008
WENDY INGRAM, 28 Standish Road	2008
MICHAEL B. WILCOX, 42 Hillsview Road	2008
RICHARD KLEIMAN, 99 Otis Street	2008
SHIRIN KARANFILOGLU, 4 Hutchinson Street	2008
RUTH HEIDEN, 314 Eliot Street	2008
DAVID ST. DENIS, 67 Standish Road	2008

Registrar of Voters

JAMES G. MULLEN, JR., 1475 Canton Avenue	2009
MARY E. BROWN, 2 Clark Road	2010
DAVID J. LYONS, 39 Sheldon Street	2008
MARY SENNOTT BURKE, 123 Indian Spring Road	2009

Sign Advisory Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2008
MARALIN MANNING, 57 Huntington Road	2008
RAYMOND THILL, 457 Eliot Street	2008

Telecommunications Design Review Committee

ROBERT FITZGERALD, 575 Canton Avenue	2009
EDWARD L. DUFFY, 35 Granite Place	2008
JOHN P. LAWTON, 100 Hillside Street	2007

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health

MICHAEL BLANCHARD, M.S.

Inspector of Animals and Slaughter

DR. MORTON WOLF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery

THERESE DESMOND-SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian

PHILIP MCNULTY

APPOINTED BY THE BOARD OF PARK COMMISSIONERS

Superintendent of Parks

DAVID PERDIOS

* Deceased
** Appointed
***Resigned
****Retired

APPOINTMENTS MADE BY THE TOWN MODERATOR

BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

TERM EXPIRES

BOARD OF APPEALS (Permanent Members)

Robert M. Fitzgerald, 575 Canton Avenue	2006
John S. Leonard, *Chairman*, 181 Whittier Road	2007
Brian M. Hurley, 56 Barbara Lane	2008

BOARD OF APPEALS (Associate Members)

Jeffrey B. Mullan, 6 Fieldstone Lane	2007
Francis C. O'Brien, 411 Canton Avenue	2007
Emanuel Alves, 42 Emerson Road	2008
Steven M. Lundbohm, 111 Garden Street	2008
Sara L. Harnish, 376 Brush Hill Road	2009
Virginia M. Donahue King, 377 Canton Avenue	2009

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

William R. Lovett, Jr., 39 Buckingham Road	2006
David W. O'Brien, 36 Sheridan Drive	2006
Christopher W. Heavey, 198 Canton Avenue	2008

SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 216 Atherton Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Paul J. Sullivan, 21 Smith Road	2006
Jonathan A. Brown, 80 Webster Road	2007
Allan E. Smith, 7 Herrick Drive	2007
Michael E. Roberts, *Chairman*, 18 Herrick Drive	2008

LEGISLATIVE COMMITTEE

(Article 5 of the 2007 Town Meeting)

Robert E. Barrett, 15 Spafford Road	2006
Walter J. Connelly, 1399 Blue Hill Avenue	2006
Theodore E. Daiber, 399 Atherton Road	2006
John P. Flynn, *Chairman*, 51 Buckingham Road	2006
Christopher S. Pitt, 242 Woodland Road	2006

LIBRARY BUILDING COMMITTEE

(Article 34 of the 2004 Town Meeting)

George E. Tougias, 660 Canton Avenue	2006
Jeffrey A. Gouveia, Jr., 407 Highland Street	2007
David S. Hall, 41 Russell Street	2007
G. Thomas Martinson, *Chairman*, 51 Columbine Road	2007
Frank L. Davis, 65 Valley Road	2008
Marjorie S. Jeffries, 1268 Canton Avenue	2008
Ellen K. Anselone, 22 Morton Road	2009
Eugene S. Boylan, 22 Thompson Lane	2009

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Iris G. Kennedy, 51 Wendell Park	2008
Michael B. Reardon, 70 Houston Avenue	2009
*Stephen G. Hennessy, *Chairman*, 621 Harland Street	2010
William J. Curran, Jr., 22 Edward Avenue	2011
Ann E. White, 32 Sias Lane	2012
**C. Forbes Sargent II, 25 Canton Avenue	2010

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Mary S. Cobb, 16 Babcock Street	2008
Paul J. Hogan, 56 Pierce Street	2008
Glenn H. Pavlicek, 114 Smith Road	2008
John A. Virgona, 580 Adams Street	2008
Anthony J. Cichello, 55 Houston Avenue	2009
Thomas G. Hess, 1 Fairfax Road	2009
Lynda-Lee Sheridan, 57 Clifton Road	2009
Charles C. Winchester, *Chairman*, 67 Whitelawn Avenue	2009
Francis X. Desmond, 411 North Main Street, Yarmouth, Massachusetts	2010
Joseph F. Murphy, 17 Fox Hill Lane	2010
Richard A. Williams, 36 Gulliver Street	2010

WARRANT COMMITTEE

Daniel J. Biagiotti, 131 Governors Road	2008
Kevin M. Chase, 16 Antwerp Street	2008
James L. Conley, Jr., 26 Wildwood Road	2008
Kathleen M. Conlon, *Chairman*, 42 Reedsdale Road	2008
Lorraine C. Dee, 27 Briarfield Road	2008
John W. Folcarelli, 361 Centre Street	2008
John Hurley, 714 Blue Hill Avenue	2008
Ewan J. Innes, 300 Reedsdale Road	2008
Stefano Keel, 62 Churchill Street	2008
Barbara C. Martin, 104 Nancy Road	2008
Brendan F. McLaughlin, 3 Herrick Drive	2008
John O'Connor, Jr., 32 Pleasant Street	2008
Jennifer L. Pinkus, 30 Thompson Lane	2008
Leroy J. Walker, 452 Truman Parkway	2008

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2006
John J. Davis, 15 Woodside Drive	2006
F. Beirne Lovely, Jr., *Chairman*, 76 Old Farm Road	2007
Maralin Manning, 57 Huntington Road	2008

* Resigned October 5, 2007

** Appointed December 3, 2007

TOWN RECORDS

2007 AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

Date of Town Meeting	Articles	Received by Attorney General	Approved	Received by Town Clerk	Published
May 8, 2007	43	June 8, 2007	August 27, 2007	August 29, 2007	Sept. 6, 20, 2007
May 8, 2007	46	June 8, 2007	August 27, 2007	August 29, 2007	Sept. 6, 20, 2007
May 14, 2007	47	June 8, 2007	August 27, 2007	August 29, 2007	Sept. 6, 20, 2007

All amendments with the approval of the Attorney General were published in the local paper on September 6, 2007 and September 20, 2007 as required by Chapter 46, Section 32.

James G. Mullen, Jr.
Town Clerk

2007
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	St. Agatha Auditorium, Adams Street
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	St. Agatha Auditorium, Adams Street
In Precinct 9.	Copeland Field House, Milton High School, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Tucker School, Blue Hills Parkway

On Tuesday, April 24, 2007 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN AND SURVEYOR OF THE HIGHWAY for a term of three years
A TOWN TREASURER for a term of one year
One ASSESSOR for a term of three years
Two SCHOOL COMMITTEE members for a term of three years
One PARK COMMISSIONER for a term of three years
One member of the BOARD OF HEALTH for a term of three years
Three TRUSTEES of the PUBLIC LIBRARY for a term of three years
Four CONSTABLES for a term of three years

One TRUSTEE of the CEMETERY for a term of five years
A MODERATOR for a term of three years
One MEMBER of the HOUSING AUTHORITY for a term of five years
One PLANNING BOARD member for a term of five years

Ninety-eight Town Meeting Members to be elected as follows:

Precinct One: Eight for a Term of Three Years
Precinct Two: Eight for a Term of Three Years
Precinct Three: Nine for a Term of Three Years
Precinct Four: Eight for a Term of Three Years
Precinct Five: Seven for a Term of Three Years Two for a Term of Two Years
Precinct Six: Nine for a Term of Three Years, One for a Term of One Year.
Precinct Seven: Eight for a Term of Three Years
Precinct Eight: Nine for a Term of Three Years
Precinct Nine: Eight for a Term of Three Years, One for a Term of Two Years
Precinct Ten: Ten for a Term of Three Years, One for a Term of Two Years
Precinct Eleven: Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 7, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 53 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-fourth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fourth day of April, next.

Given under our hands at Milton this twenty-seventh day of March, two thousand seven.

James G. Mullen, Jr.
John Michael Shields
Marion V. McEttrick

Board of Selectmen

A True Copy: Attest

Steven Freeman
CONSTABLE OF MILTON

In compliance with the American Disabilities Act, this warrant is available in alternative formats. The May 2007 special Town Meeting, if requested, will be offered by an interpreter certified in sign language. Requests for alternative formats should be made as far in advance as possible.

Should you need assistance, please notify the Board of Selectmen at 617-898-4843 (voice) or 617-698-DEAFTTY.

Smoking and other tobacco use are prohibited in school facilities and outside on school grounds by MGL Chapter 71, Section 37H, "An Act Establishing the Education Reform Act of 1993." This law applies to any individual at any time.

*Elected

APRIL 24, 2007 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY - Vote for One												
James G. Mullen, Jr	120	234	243	365	254	441	359	515	508	412	206	3657
*Kathryn A. Fagan	267	517	530	325	293	320	303	248	320	364	339	3826
Others	0	1	1	0	0	0	0	0	0	0	0	2
Blanks	1	4	8	6	9	9	5	7	4	6	10	69
TOWN TREASURER - Vote for One												
*Kevin G. Sorgi	254	449	472	442	365	525	468	524	565	527	330	4921
Others	1	3	6	4	8	2	1	6	2	1	3	37
Blanks	133	304	304	250	183	243	198	240	265	254	222	2596
ASSESSOR - Vote for One												
*Kathleen Heffernan	250	479	525	399	366	431	374	392	487	449	321	4473
Douglas J. Lantigua	58	117	118	116	89	169	136	191	180	171	98	1443
Others	0	0	0	1	0	0	0	1	0	0	0	2
Blanks	80	160	139	180	101	170	157	186	165	162	136	1636
SCHOOL COMMITTEE - Vote for Not More Than Two												
*F. Beirne Lovely, Jr	235	489	538	352	320	408	391	397	526	500	337	4493
Karen Lambert	119	242	245	346	214	395	302	385	321	344	168	3081
*Glenn H. Pavlicek	240	444	485	338	292	309	322	302	401	355	334	3822
Others	1	1	1	3	0	0	0	0	0	0	0	6
Blanks	181	336	295	353	286	428	319	456	416	365	271	3706
PARK COMMISSIONER - Vote for One												
*Barbara J. Brown	179	387	369	316	289	412	354	426	469	434	240	3875
Richard S. Dunn	148	240	221	242	153	221	191	206	188	190	183	2183
Others	0	0	1	2	2	0	1	0	4	1	0	11
Banks	61	129	191	136	112	137	121	138	171	157	132	1485

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
BOARD OF HEALTH - Vote for One												
*Anne T. Fidler	200	396	402	285	273	323	294	309	361	350	255	3448
Barbara A. Mason	92	142	136	186	121	203	179	286	221	189	119	1874
Others	0	1	1	0	2	0	1	1	0	1	0	7
Blanks	96	217	243	225	160	244	193	174	250	242	181	2225
TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than Three												
*Robert E. Varnerin	185	335	361	319	278	315	287	338	378	353	217	3366
*Hyacinth Crichlow	169	270	275	208	212	227	207	228	270	244	268	2578
*Janet K. Evans	189	342	349	291	263	461	367	349	376	389	233	3609
Benjamin K. Hall	118	253	308	194	156	212	206	188	232	233	133	2233
Others	0	1	3	1	0	0	0	0	1	0	1	7
Blanks	503	1067	1050	1075	759	1095	934	1207	1239	1127	813	10869
CONSTABLES - Vote for Not More Than Four												
*Stephen Freeman	210	314	304	307	244	306	297	322	361	314	227	3206
*Eric Issner	155	276	269	242	208	297	301	268	286	310	187	2799
*Gary D. Nunley	186	281	272	262	216	286	279	298	307	313	194	2894
*Tamara Berton	195	301	269	227	233	268	244	262	293	279	214	2785
Others	0	2	0	1	2	0	2	1	2	1	0	11
Blanks	806	1850	2014	1745	1321	1923	1545	1929	2079	1911	1398	18521
TRUSTEES OF THE CEMETERY - Vote for One												
*Paul F. Dolan	237	411	431	407	327	441	407	467	521	451	291	4391
Others	0	2	1	0	6	0	1	1	0	1	2	14
Blanks	151	343	350	289	223	329	259	302	311	330	262	3149
MODERATOR - Vote for One												
*Brian M. Walsh	227	492	523	362	313	384	336	389	464	434	299	4223
Diane DiTullio Agostino	112	181	189	257	192	319	270	339	295	278	177	2609
Others	0	0	1	0	0	1	1	0	2	0	0	5
Blanks	49	83	69	77	51	66	60	42	71	70	79	717

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
HOUSING AUTHORITY - Vote for One												
*Joseph F. Murphy	156	326	337	334	269	410	378	448	552	412	216	3838
Mindy Mazur	154	209	221	183	136	146	134	130	117	132	177	1739
Others	0	1	0	0	0	0	0	0	0	0	2	3
Blanks	78	220	224	179	151	214	155	192	163	238	160	1974
PLANNING BOARD - Vote for One												
J. William Dolan	124	212	215	283	226	329	265	332	353	312	169	2820
*Peter F. Jackson	194	425	450	262	233	257	270	277	311	304	247	3230
Others	0	2	1	0	0	2	0	0	1	0	1	7
Blanks	70	117	116	151	97	182	132	161	167	166	138	1497

*Elected
T-Tie

TOWN MEETING MEMBERS
April 24, 2007

PRECINCT 1 **Vote for Not More Than Eight**

*Stefano Keel	194	*Emmett H. Schmarsow	190
*Curtis J. Lindberg	189	*Darnell J. S. Turner	198
*Joyce W. Nkwah	190	*Susan Renee Lange	201
*Joseph Patrick O'Malley	214	Others	2
*Mark B. Robel	181	Blanks	1545

PRECINCT 2 **Vote for Not More Than Eight**

*Barbara J. Brown	395	*Kathleen A. Potter	356
*Thomas M. Callahan	345	*Michael A. Blutt	368
*Deborah M. Felton	388	*David P. Bullis	333
*David Horowitz	334	Others	1
*Vicki H. Nelson	331	Blanks	3197

PRECINCT 3 **Vote for Not More Than Nine**

*Natalie Q. Albers	429	*Carolyn Newman	355
*Eugene S. Boylan	376	*Ada Rosmarin	349
*Edward J. Corcoran, II	376	Barbara C. Perkins	278
*Jeffrey L. Cruikshank	414	*Nicholas J. Tangney	331
*Peter A. Mullin	345	Others	0
*W. Paul Needham	342	Blanks	3443

PRECINCT 4 **Vote for Not More Than Eight**

*J. Colin Campbell	342	*Mary Ann Sullivan	327
*Richard "Ben" Casey	305	*Richard A. Williams	254
*Linda Craven	293	*John K Fitzgerald	241
*Brian M. Cronin	292	*James May	261
Debra Neal	240	Others	1
Charles F. Peterson	222	Blanks	2790

PRECINCT 5 **Vote for Not More Than Seven**

*Helen E. Buchanan	235	T-Robert G. White	180
*Karin J. Froom	221	Robert J. Davis	145
Walter P. Heller	163	*Kathleen M. Mullen	244
*Roxanne F. Musto	249	*Rachel A. Phinney	226
*Jeanne M. O'Brien	204	Others	2
T-Robert E. Varnerin	180	Blanks	1843

PRECINCT 5 **Vote for Two**

*Virginia L Coghlan	329	Others	2
*Theodore E. Daiber	258	Blanks	523

PRECINCT 6 **Vote for Not More Than Nine**

*Steven V. Boeri	328	*Kevin G. Sorgi	379
*Kenneth G. Caldwell	301	*Richard E. Sweeney	372
Charles M. Caputo	294	*Janice R. Wallace	307
*Susan A. Kiernan	321	*Michael P. Vaughan	302
*Kathleen Ryan Lavery	297	Others	2
*Joseph M. Reardon	328	Blanks	3699

PRECINCT 6 **Vote for One**

*Janet K. Evans	422	Others	0
Wade L. Morse	152	Blanks	196

PRECINCT 7 **Vote for Not More Than Eight**

*Arthur J. Doyle	311	Cynthia J. Winston	216
*Daniel F. Joyce	304	*Kevin B. Chrisom	246
*Brian T. Kelley	341	*Stephen M. Cidlevich	307
*Steven J. McCurdy	308	*Michael B. O'Toole, Jr.	343
** Ann F. Palmer	215	Others	0
*Virginia F. Wells	338	Blanks	2407

** Ann F. Palmer died April 17, 2007

PRECINCT 8 **Vote for Not More Than Nine**

*Diane M Colligan	307	*Marietta E. Surrette	281
*Andrea G. Gordon	367	Mark E. Boyle	272
*Paul J. Mason, Jr.	310	*James P. Delaney	329
*Robert A. Mason	326	Thomas J. Flynn	254
*Stephen A. Murphy	312	*Gayle M. Neville	304
*William J. Neville	332	Others	0
		Blanks	3536

PRECINCT 9 **Vote for Not More Than Eight**

*Roger T. Connor	300	*Judith M. White-Orlando	288
*James F. Dunphy	330	James L. Conley, Jr.	219
*Laurie A. MacIntosh	264	Danuta Veronica Pronczuk	180
*Jeffrey T. Marr	321	Mary C. Regan	258
*Joseph F. Murphy	358	Jeanne F. Schmidt	253
*James M. O'Leary, Jr.	321	David C. Trott	208
*Lynda-Lee Sheridan	318	Others	0
		Blanks	3038

PRECINCT 9 **Vote for One**

*Kathleen Heffernan	471	Others	4
		Blanks	357

PRECINCT 10 **Vote for Not More Than Ten**

*Lee B. Cary	350	*Joseph T. McMann	339
*Brian P. Cherry	375	*Kevin J. Mearn	370
*Joseph M. Cunninghan, Jr.	335	*Ann E. White	328
*Therese Desmond-Sills	329	*Maryellen Sweeney-Dumais	370
*John W. Folcarelli	286	Paul J. Yovino	277
*Patricia Folcarelli	304	Others	1
		Blanks	4156

PRECINCT 10 **Vote for One**

*Janet M. Christensen	377	Others	1
Philip S. Mathews	208	Blanks	196

PRECINCT 11 **Vote for Not More Than Nine**

*Hyacinth Crichlow	256	*Mitchell Sumner	179
*Sara L. Harnish	221	Geoffrey W. Wilkinson	170
*Mary E. Keally	253	Jeremiah James Cahalane	136
*Timothy S. Kernan	191	Peter Liboissonnault	130
*George T. Padula	197	*Ellen D. O'Toole	177
*Germaine V. Riordan	195	Farrah M. Saint-Surin	145
*Jeffrey R. Stone	174	Others	1
		Blanks	2570

STATISTICS APRIL 24, 2007 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1242	1511	1510	1443	1314	1647	1479	1679	1584	1676	1521	16606
TOTAL VOTES CAST	388	756	782	696	556	770	667	770	832	782	555	7554
TIME RECEIVED P.M.	9:05	8:44	8:40	8:34	8:30	8:32	8:50	8:29	8:45	8:44	8:31	
PERCENTAGE	31.2	50	51.7	48.2	42.3	46.7	45	45.8	52.5	46.6	36.4	45.4

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:30p.m.

At the Annual Town Election held Tuesday April 24, 2007, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	10	31	37	46	61	34	29	32	63	40	39	422
Ballots Cast	9	24	31	42	50	32	26	30	57	33	33	367

Of the total ballots cast, 151 were cast in person by the voter in the Town Clerk's Office and 216 were cast by mail.
Fifty five (55) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS – APRIL 24, 2007

PRECINCT ONE
William H. Silk, Warden
Nora A. Cummings, Deputy Warden
Enid R. McNeil, Clerk
Carol Hahnfeld, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector
Barbara A. Stevens, Inspector

PRECINCT TWO
Anne J. Clark, Warden
James M. O'Rourke, Deputy Warden
Mary Quinlan, Clerk
Virginia O. Connors, Deputy Clerk
Carrie A. Dailey, Inspector
Joanne M. Daly, Inspector
Lenore A. Fidler, Inspector

PRECINCT THREE
Jane E. Tufts, Warden
Peter Rizzi, Deputy Warden
Jean T. Donahue, Clerk
Justin A. Sullivan, Jr. Inspector
Agnes G. Dillon, Inspector

PRECINCT FOUR
Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Violanda L. Martinelli, Deputy Clerk
Joseph P. McGovern, Inspector
Jean M. O'Brien, Inspector

PRECINCT FIVE
Karen M. Neary, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
Ruth G. Goggin, Inspector
Dorothy Lorraine Tower, Inspector

PRECINCT SIX
Kevin J. Cleary, Warden
Thomas Grunin, Deputy Warden
Edith Chase, Clerk

Rosemary A. Holub, Deputy Clerk
Phyllis V. Hanscom, Inspector
Kathleen E. McDonough, Inspector
Margaret Adams, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
Ann M. Sheehan, Deputy Warden
Anne L. Murphy, Clerk
Nicholas H. Gabriel, Deputy Clerk
Patricia E. Fisher, Inspector
Eleanor M. McDonough, Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Carole J. Kavey, Deputy Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Kathryn F. Steele, Inspector
Emily R. Martin, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Marie E. Roche, Deputy Warden
Barbara M. Mahoney, Clerk
Emmanuel J. Feeney, Jr., Deputy Clerk
Paul L. Kelly. Inspector
Stanley D. Dworkin, Inspector

PRECINCT TEN

George E. Holland, Jr. Warden
Janice K. Walwood, Deputy Warden
Frances K. McInnis, Clerk
Jean D. Mullen, Deputy Clerk
Noreen M. Remmes, Inspector
Mary Gabriel, Inspector
Paula Sweeney, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Barbara L. Jackson, Deputy Warden
Catherine L. Brennan, Clerk
Evelyn C. O'Sullivan, Deputy Clerk
Mary E. Howard, Inspector
Adlene Hardison, Inspector
Eileen Tangney, Inspector

PRECINCT FIVE TIE BREAKING CAUCUS

The outcome of the election held April 24, 2007 for Town Meeting Member for a three year term in Precinct Five resulted in the same vote for the following candidates.

Robert E. Varnerin	180
Robert G. White	180

According to the Milton Town Charter, Section 1, "In the case of a tie vote which affects the election of town meeting members in any precinct, the members elected from such precinct at the same election other than those whose election is so affected shall by majority vote, determine which of the members receiving such vote shall serve as town meeting member."

At 6:30 P.M. on Monday May 7, 2007 a Precinct Five Caucus was held among the Town Meeting Members elected on April 24, 2007 to determine who would serve until 2010. The results were as follows:

Robert E. Varnerin	3
Robert G. White	3

The tie breaking vote having resulted in a tie a second vote was taken, the results were as follows:

Robert E. Varnerin	3
Robert G. White	3

This second tie vote has resulted in a "Failure to Elect". Therefore a vacancy in the full membership for Precinct Five Town Meeting Members was declared.

According to the Milton Town Charter, Section 6 "In the event of any vacancy in the full number of elected town meeting members from any precinct, the remaining elected members of the precinct may choose from among the registered voters thereof a successor to serve until the next annual town election. The Town Clerk may, and upon a petition therefore signed by not less than ten elected town meeting members from the precinct shall, call a special meeting for the purpose of filling such vacancy and shall mail notices thereof to the remaining elected members from the precinct specifying the object and the time and place of such meeting which shall be held not less than four days after the mailing of such notice. At such meeting a majority of such members shall constitute a quorum and shall elect from their own number a chairman and a clerk. The election to fill such vacancy shall be by ballot and a majority of the votes cast shall be required for a choice. The clerk shall forthwith file with the town clerk a certificate of such election, together with a written acceptance by the members so elected, who shall thereupon be deemed elected and qualified as an elected town meeting member, subject to the provisions of section two respecting the election and qualifications of elected town meeting members."

On May 8, 2007 notice of a Precinct Five Caucus to be held on Monday May 14, 2007 at Milton High School Auditorium at 6:30 P.M. was sent to the twenty elected Town Meeting Members in Precinct Five.

On May 14, 2007 the caucus was opened by Town Clerk James G. Mullen, Jr. According to the Town of Milton bylaws section 6, a motion was made and seconded to elect Theodore E. Daiber Chairman and Roxanne F. Musto as Clerk of the caucus. The vote was unanimous. Of the 20 Town Meeting Members eligible to vote 14 votes were cast.

The following registered voters were nominated and received the following votes:

Robert E. Varnerin	8
Robert G. White	6
Blanks	0

Therefore, Robert E. Varnerin will serve Precinct Five as a Town Meeting Member until the 2008 Annual Town Election. As required Mr. Varnerin signed an acknowledgement of his election.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING
MAY 7, 2007

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at Milton High School Auditorium, Gile Road at 7:37p.m.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

Town Meeting Members stood for a moment of silence for the following Town Meeting Member who had died since the last meeting.

ANN F. PALMER

The Town Meeting Members stood for a moment of silence in memory of a civic leader and town benefactor who had died since the last meeting.

A. GLADYS COPELAND
Copeland Family Foundation
Town Benefactor
Citizen

The Moderator introduced Reverend Jeffrey P. Johnson, of the First Congregational Church, who delivered the invocation.

The following 27 Town Meeting Members were absent from the Town Meeting held May 7, 2007.

PRECINCT ONE:	John W. Bowes Donna M. Reulbach Mark B. Robel Darnell J.S. Turner
PRECINCT TWO:	All Present
PRECINCT THREE:	Deb Kennedy Susan L. Monack
PRECINCT FOUR:	Brian M. Cronin John K. Fitzgerald Christopher Huban Natalie S. Monroe Robert J. Rota

PRECINCT FIVE:	Anthony M. Sammarco Joanne P. Stanley
PRECINCT SIX:	John A. Dempsey James C. Kennedy
PRECINCT SEVEN:	Philip E. Casey Susan M. Galvin Daniel F. Joyce Michael Maholchic M. Joseph Manning
PRECINCT EIGHT:	Spencer R. Day David J. Perdios
PRECINCT NINE:	George L. Barrett Webster A. Collins
PRECINCT TEN:	Ann E. White
PRECINCT ELEVEN:	Christopher A. Jolliffe Jeremiah “Jay” Lowney

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

ARTICLE 1. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed in the 2006 Annual Town Report on pages 276 to 330.

UNANIMOUS VOTE

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2007 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2007 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2007, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. To see what sum of money the Town will vote to appropriate to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $236,797 be appropriated for the purpose of financing the purchase of capital equipment listed below, including costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow $236,797 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source, and that the sum of $81,000 be appropriated to meet said principal for one year and to meet said appropriation the sum of $81,000 is to be raised under current tax levy limitations.

Description	Cost
Two (2) F450 Six-Wheel Dump Trucks with Plows	$118,347
Bombardier Sidewalk Tractor/Trailer	$118,450

The Moderator declared a two-thirds vote.

ARTICLE 7. To see what sum of money the Town will vote to appropriate to fund the Capital Stabilization Fund for capital items; and to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $170,000 be appropriated for the purpose of financing the purchase of public safety equipment as described below, including costs incidental and related thereto; that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow $170,000 under and pursuant to Chapter 44, Section 7(9) of the General Laws, as amended, or any other enabling authority, and to sell and issue bonds or notes of the Town therefor aggregating not more than $170,000 in principal amount, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

DEPARTMENT	DESCRIPTION	RECOMMENDED
POLICE	Dispatch console relating to new 911 emergency call system	$170,000

UNANIMOUS VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate for the purchase, lease purchase or lease of a new rescue pumper for use of the Milton Fire Department, including costs incidental and related thereto; to determine how said appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and, further, to see if the Town will vote to authorize the Board of Selectmen to enter into an agreement to lease a new rescue pumper for use of the Milton Fire Department for a term exceeding three (3) years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $358,854 be appropriated for the purposes of this article, and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow $358,854 under and pursuant to the provisions of Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor aggregating not more than $358,854 in principal amount, and that the Board of Selectmen is authorized to accept and expend in addition to the foregoing appropriation one or more gifts or grants from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2007, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate the amount shown in the following tabulation:

AUDIT DEPARTMENT

	FY 08
General Audit	56,000

UNANIMOUS VOTE

ARTICLE 11. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2007 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS

	FY 08
Contributory Retirement	3,494,727
Non-Contributory Retirement	60,738
Group Insurance	8,250,589
Total	11,806,054

and that to meet said appropriation the sum of $11,806,054 be raised from the tax levy. Included in this appropriation are the sums of $250,727 representing expenses attributable to the Sewer Enterprise and $243,698 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, Local Receipts Not Allocated, to the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $50,000 for the purpose set forth in this article.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2006 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $107,000 be appropriated for the purposes of this article and that to meet said appropriation the sum of $64,900 be transferred from funds appropriated under Article 17 of the May 2006 Annual Town Meeting (Selectmen, Salary-Town Administrator and Selectmen, Salary-Other), that the sum of $27,000 be transferred from funds appropriated under Article 17 of the May 2006 Annual Town Meeting (Insurance General-General Expenses) and that the sum of $15,100 be transferred from funds appropriated under Article 15 of the May 2006 Annual Town Meeting (Police & Youth-Salaries & Wages).

UNANIMOUS VOTE

ARTICLE 14. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2006 for a collective bargaining agreement between the Town and the Milton Clerical Unit-Southeastern Public Employees Association, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $15,447 to fund wage adjustments effective July 1, 2006; said sum to be added to the salary accounts of the departments as shown in the following tabulation:

	FY 07
Appeals	$ 775
Assessors	2,794
Cemetery	983
Council on Aging	1,215
Health	650
Inspectional Services	1,615
Town Clerk	2,794
Treasurer/Collector	4,621
Total:	$ 15,447

and that to meet said appropriation, the sum of $15,447 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2007 for a collective bargaining agreement between the Town and the Milton Clerical Unit-Southeastern Public Employees Association, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $58,217 to fund wage adjustments effective July 1, 2007; said sum to be added to the salary accounts of the departments as shown in the following tabulation:

		FY 08
Appeals		$ 1,628
Assessors		5,692
Cemetery		2,002
Central Business Office		10,762
General	$6,762	
Water	2,000	
Sewer	2,000	
Council on Aging		2,549
Fire		2,039
Health		1,324
Inspectional Services		3,390
Park		1,683
Police		4,529
Public Works		5,098
General	$1,836	
Vehicle Maintenance	357	
Water	1,376	
Sewer	1,376	
Solid Waste General		153
Selectmen		2,310
Town Clerk		5,692
Treasurer/Collector		9,519
Total:		$ 58,217

and that included in this appropriation are the sums of $3,376 representing expenses attributable to the Water Enterprise and $3,376 representing expenses attributable to the Sewer Enterprise which are to be included in Schedule A., Local Receipts Not Allocated, of the Tax Recapitulation as Water and Sewer Estimated Receipts, with the remainder of $51,465 to be raised from the tax levy.

VOICE VOTE

ARTICLE 16. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2007 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 17. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION, AND PERSONNEL CODE

Level	Normal Work Week	Position, Title, Department and Division
		GENERAL GOVERNMENT
		ASSESSORS
10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk
		BOARD OF APPEALS
4	20	Senior Administrative Clerk

CENTRAL BUSINESS OFFICE

12		Town Accountant
9		Business/Procurement Manager
6		Assistant Town Accountant
6	37.5	Principal Bookkeeper
4	37.5	Senior Administrative Clerk/Water&Sewer
3	37.5	Principal Clerk

PERSONNEL BOARD

11		Assistant Town Administrator

TOWN CLERK

6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk

SELECTMEN

11		Assistant Town Administrator
9		Director of Planning & Community Development
6		Executive Secretary
3	37.5	Principal Clerk

TREASURER-COLLECTOR

6		Assistant Town Treasurer
5	37.5	Deputy Collector
5	37.5	Senior Administrative Clerk
3	20	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans Agent/Director of Veterans Services

PUBLIC SAFETY

INSPECTIONAL SERVICES

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
7	37.5	Wire Inspector
7	16	Local Inspector
7	19.5	Local Inspector
4	37.5	Senior Administrative Clerk
3	37.5	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F2	42	Fire Prevention Officer
F1	42	Fire Fighter
4	30	Senior Administrative Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
7		Business Manager/ Civilians
6	30	Youth Counselor
4	37.5	Animal Control Officer
4	37.5	Senior Administrative Records Clerk
4	30	Senior Administrative Clerk - Payroll
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet

HEALTH

9		Agent
6	22.5	Public Health Nurse
5	25	Health Inspector
3	21.5	Principal Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Branch Librarian
L2	37.5	Collection Dev. Librarian
		Adult/Young Adult Librarian
		Children’s Librarian
		Technical Services Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Administrative Assistant
LS5	37.5	Circulation Library Assistant
LS5	37.5	Technical Library Assistant
LS4	37.5	Branch Librarian Assistant
		Children’s Library Assistant
LS4	37.5	Library Assistant Circulation
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
		Misc. Library Page

PUBLIC WORKS

14		Director of Public Works/Town Engineer
10		Assistant Director of Public Works
8		Assistant Town Engineer
8		Superintendent of Buildings & Grounds
8		Program Manager
8		Manager of Street & Traffic Lights
7		Civil Engineer
4	37.5	Draftsman
4	37.5	Conservation Administrative Assistant
4	37.5	Secretary
4	37.5	Senior Administrative Clerk
W8	40	General Foreman, Motor Equipment Operator Gr. 2
W7	40	Signal Maintainer
W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2

W6	40	Working Foreman, Construction and Maintenance
		Craftsman, Motor Equipment Repairman-Helper,
		Arborist (Tree Surgeon)
		Motor Equipment Operator Gr. 2
		Public Works Emergency Man
W5	40	Working Foreman, Construction and Maintenance
		Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman
		Motor Equipment Repairman Helper, Apprentice
		Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man,
		Water & Sewer System Maintenance Man,
		Motor Equipment Repairman-Helper,
		Apprentice Arborist (Tree Surgeon)
		Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk
W7	40	Senior Working Foreman,
		Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman
		Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman
		Motor Equipment Operator Gr. 1
		Misc. Laborer (Intermittent)

YOUTH

9		Coordinator

CEMETERY

9		Superintendent
3	32.5	Principal Clerk
W8	40	General Working Foreman
W7	40	Senior Working Foreman/Maintenance
		Craftsman, Motor Equipment Operator Gr. 2

W7	40	Motor Equipment Repairman, Maintenance Craftsman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Maintenance Craftsman, Sprayer Operator/Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator, Grade 1
W3	40	Maintenance Man, Motor Equipment Operator Gr. 1
W2	40	Laborer Misc. Laborer (Intermittent)

COUNCIL ON AGING

8		Director
4	10	Outreach Worker
4	37.5	Senior Administrative Clerk
2	19	Van Driver

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Chief
Fire Chief
Warrant Committee Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and that the Town appropriate the sum of $84,677 to fund wage adjustments effective July 1, 2007; said sum to be added to the salary accounts of the departments as shown in the following tabulation:

	FY 08
Animal Control	$ 1,262
Assessors	2,340
Inspectional Services	6,936
Cemetery	2,148

Central Business Office		4,779
General	$1,817	
Water	1,481	
Sewer	1,481	
Council on Aging		2,826
Fire		3,580
Health		3,773
Information Technology		1,435
Library		2,917
Park		2,148
Personnel		1,142
Police		23,455
Public Works		16,787
General	6,044	
Vehicle Maintenance	1,175	
Water	4,532	
Sewer	4,532	
Solid Waste General	504	
Selectmen		8,202
Town Clerk		370
Treasurer/Collector		54
Veterans Agent		247
Warrant Committee		276
Total:		$ 84,677

and that included in this appropriation are the sums of $6,013 representing expenses attributable to the Water Enterprise and $6,013 representing expenses attributable to the Sewer Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of $72,651 to be raised from the tax levy.

VOICE VOTE

Town Meeting Member Jeffrey L. Cruikshank made a motion which was seconded to increase Fire Department Salaries and Wages to $ 3,829,179.00, Police Salaries and Wages to $ 5,206,684 making the Fire Department Total $ 4,021,714.00 and the Police Department Total $ 5,791,404.00 and the Grand Total for this Article $10,120,391.00 and increase in appropriations subject to passage by the voters of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 18. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2007 for the several categories classified as Public Safety; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC SAFETY

	FY 08
1. INSPECTIONAL SERVICES	
Salaries & Wages	289,841
General Expenses	7,825
	297,666
2. FIRE	
Salaries & Wages	3,751,933
General Expenses	192,535
	3,944,468
3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
Salaries & Wages	500
General Expenses	285
Auxiliary Fire	4,197
Auxiliary Police	4,625
	9,607
4. POLICE & YOUTH	
Salaries & Wages	5,156,494
General Expenses	399,571
New Equipment	114,031
Leash Law	71,118
	5,741,214
GRAND TOTAL	9,992,955

and to meet said appropriation for Leash Law enforcement, the sum of $1,200 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of $9,991,755 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the Annual Town Meeting to conduct the business of the Special Town Meeting.
VOTED. The Town voted YES.

VOICE VOTE

2007
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the seventh day of May next at 7:30 o'clock in the evening, then and there to act upon said following Article to wit:

Article 1

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the seventh day of May and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said seventh day of May, next.

Given under our hands at Milton this second day of April, two thousand and seven.

James G. Mullen, Jr.
John Michael Shields
Marion V. McEttrick
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

SPECIAL TOWN MEETING
MAY 7, 2007

ARTICLE 1. To see if the Town will vote to authorize the Board of Selectmen to acquire a parcel of land with the buildings thereon owned now or formerly by the Milton Woman's Club; which parcel contains approximately 45,750 square feet of land, is located at 90 Reedsdale Road, and is shown on the Town of Milton Assessors' Maps as Section D, Block 46, Lot 20; to see what sum of money the Town will vote to appropriate for the purposes of this article; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; to see if the Town will vote to authorize the Board of Selectmen to apply for and receive on behalf of the Town grants, gifts or donations for the purposes of this article from federal, state or private sources; to authorize the Board of Selectmen to execute all documents and to take any action necessary to accomplish the purposes of this article; and to act on anything relating thereto.

VOTED. The Town voted to refer this Article to the Board of Selectmen for further study.

VOICE VOTE

A motion was made and seconded to adjourn the Special Town Meeting.
VOTED. The Special Town Meeting adjourned at 10:00p.m.

James G. Mullen, Jr.
Town Clerk

At this point the Annual Town Meeting resumed.

ARTICLE 19. To see what sum of money the Town will vote to authorize the Inspectional Services Department to expend during the fiscal year beginning July 1, 2007 for the purpose of providing inspection services and code compliance services and administrative costs related thereto for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/ 2 of the Massachusetts General Laws, established by vote of the October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the school construction projects that are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1; to authorize the Inspectional Services Department to expend money from such revolving fund for the purpose of providing inspection services and code compliance services for said school construction projects and administrative costs related thereto; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2007 to $40,000.

UNANIMOUS VOTE

ARTICLE 20. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2007 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

GENERAL GOVERNMENT	FY 08
A. BOARD OF SELECTMEN	
1. CENTRAL BUSINESS OFFICE	
Salaries & Wages	333,632
General Expenses	7,767
	341,399
2. ELECTION & REGISTRATION	
Salaries & Wages	25,099
General Expenses	4,150
	29,249
3. INSURANCE GENERAL	
General Expenses	674,373
4. LAW	
Retainer	50,000
Special Services	41,500
Disbursements	2,500
Claims	1,000
	95,000

5. INFORMATION TECHNOLOGY	
Salary & Wages	23,810
General Expenses	173,023
	196,833
6. ANNUAL REPORTS/BYLAWS	6,300
7. SELECTMEN	
Salary-Chairman	1,800
Salary-Other Two Members	3,000
Salary-Town Administrator	133,425
Salary-Other	199,429
General Expenses	53,076
Out of State Travel	500
	391,230
8. VETERANS BENEFITS	
Salaries & Wages	8,230
General Expenses	2,030
Benefits	10,336
	20,596
TOTAL SELECTMEN	1,754,980
B. BOARD OF ASSESSORS	
Salary-Chairman	1,800
Salary - Other Two Members	3,000
Salary - Other	172,773
General Expenses	20,180
	197,753
C. TOWN CLERK	
Salary - Clerk	78,942
Salary - Other	107,524
General Expenses	31,399
	217,865
D. TREASURER-COLLECTOR	
Salary - Treasurer	77,942
Salary - Other	158,762
General Expenses	33,600
Cost of Bonds	2,000

Tax Title	6,309
New Equipment	2,560
	281,173
TOTAL GENERAL GOVERNMENT	2,451,771

and that included in this appropriation for General Government are the sums of $20,804 representing expenses attributable to the Sewer Enterprise and $22,262 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, Local Receipts Not Allocated, of the Tax Recapitulation as Sewer and Water Estimated Receipts; and that the sum of $13,000 be transferred from funds appropriated under Article 17 of the May 2006 Annual Town Meeting (Insurance General-General Expenses), with the balance of $2,438,771 to be raised from the tax levy.

VOICE VOTE

ARTICLE 21. To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed Twenty-five Thousand Dollars ($25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the May, 2001 Annual Town Meeting under Article 29; and to act on anything relating thereto.
Submitted by the Board of Selectmen

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 2001 Annual Town Meeting under Article 29 for fees received from rental of the facilities at the Senior Center; to authorize the Board of Selectmen to expend money from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2007 to $25,000.

UNANIMOUS VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2007 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

BOARDS AND COMMITTEES

		FY 08
9. BOARD OF APPEALS		
	Salaries & Wages	26,002
	General Expenses	1,100
		27,102
10. CONSERVATION COMMISSION		
	General Expenses	2,500
11. COUNCIL ON AGING		
	Salaries & Wages	136,698
	General Expenses	23,669
	Transportation Expenses	8,000
		168,367
12. HISTORICAL COMMISSION		2,135
13. PERSONNEL BOARD		
	Salaries & Wages	38,181
	General Expenses	1,700
		39,881
14. PLANNING BOARD		
	Salaries & Wages	6,000
	General Expenses	2,895
		8,895
15. WARRANT COMMITTEE		
	Salaries & Wages	9,185
	General Expenses	8,791
		17,976
GRAND TOTAL		266,856

UNANIMOUS VOTE

ARTICLE 23. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2007 for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC WORKS

	FY 08
PUBLIC WORKS	
Public Works General	1,449,379
Vehicle Maintenance	253,052
Sub-total Public Works	1,702,431
SOLID WASTE MANAGEMENT	
Collection of Refuse	503,720
Refuse Disposal	469,222
Curbside Recycling	756,812
Landfill Monitoring	10,000
Solid Waste General	65,790
Household Hazardous Waste Collection	30,000
Sub-total Solid Waste	1,835,544
Total Non-Enterprise Accounts	3,537,975
WATER AND SEWER ENTERPRISE	
Water Operations & Improvements	998,143
Water Capital/Debt Service	406,308
M.W.R.A. Assessment	2,210,473
D.E.P. (SDWA) Assessment	8,641
Personnel Increases	5,908
Comprehensive Water Study	0
Water Leak Survey	12,000
Water Capital Outlay	364,992
Sub-Total Water Enterprise	4,006,465
Sewer Operations & Improvement	677,477
Personnel Increases	5,908
Sewer Capital/Debt Service	234,553
M.W.RA. Assessment	4,600,729
Sewer Capital Enterprise	774,694
Sub-Total Sewer Enterprise	6,293,361
Total Water & Sewer Enterprise	10,299,826
Total Department of Public Works	3,537,975
GRAND TOTAL	13,837,801

Of the total amounts appropriated, the maximum sum authorized for salary and wages is $2,236,676.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of $0 is to be transferred from the water surplus as of June 30, 2006 and the sum of $4,006,465 is to be raised from the tax levy. This sum of $4,006,465 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., Local Receipts Not Allocated of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the M.W.R.A. Sewer Assessment, the sum of $0 is to be transferred from the Sewer Surplus as of June 30, 2006, and the balance of $6,293,361 is to be raised from the tax levy. This sum of $6,293,361 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., Local Receipts Not Allocated of the Tax Recapitulation as Sewer Estimated Receipts.

Included in the appropriation for Public Works General is the sum of $42,240 representing expenses attributable to the Sewer Enterprise and the sum of $ 45,201 for expenses attributable to the Water Enterprise, which are to be included in Schedule A. Local Receipts Not Allocated of the Tax Recapitulation as Sewer and Water Estimated Receipts.

To meet the appropriation for Landfill Engineering closure and the Household Hazardous Waste Collection, the sum of $40,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

VOICE VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $475,003 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of $475,003; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of $475,003, the said reimbursements from the Commonwealth (100%) to be restored upon their receipt to the Town Treasurer.

The Moderator declared a two-thirds vote.

ARTICLE 25. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $677,180 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow $677,180 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $500,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Towns surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow $500,000 under and pursuant to Chapter 44, Section 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of Town-owned public sidewalks as may be necessary to ensure proper care and safety of the Town's pedestrian travel ways, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything related thereto.

VOTED. The Town voted that no appropriation be made.

VOICE VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the planting, pruning, disease-treatment, removal and overall maintenance of Town-owned public or 'street' trees as may be necessary to ensure proper care of the Town's urban forestry stock, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything related thereto.

VOTED. The Town voted that no appropriation be made.

VOICE VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2007; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

BOARD OF HEALTH

	FY 08
Salaries & Wages	148,492
General Expenses	4,421
Total	152,913

UNANIMOUS VOTE

ARTICLE 30. To see if the Town will, in accordance with G.L. c. 40, section 4A, authorize the Milton Board of Health to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto.

VOTED. The Town voted, pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, or any other applicable law, to authorize the Board of Health to enter into an agreement for a term not to exceed twenty-five years with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, which agreement shall provide that each party shall be responsible for its own costs and expenses in providing services under the agreement, that no party shall be liable for the acts and omissions of employees or any other party in the performance of the agreement to the extent permitted by law, and that no party shall incur liability under the agreement as a result of a decision not to provide public health services, resources, personnel, supplies, materials or equipment to or within any requesting agency.

UNANIMOUS VOTE

ARTICLE 31. To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Health to expend a sum of money not to exceed Four Thousand Dollars ($4,000) in the fiscal year beginning July 1, 2007, for the purpose of the operation of a vaccination program and for the purchase of additional vaccine for Town of Milton residents, from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 28; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws established by the vote of the May 2004 Annual Town Meeting under Article 28 to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations, for the purpose of operation of said vaccination program and for the purchase of additional vaccine for Town of Milton residents, and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2007 to $4,000.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting until May 8, 2007 at 7:30p.m.

The meeting adjourned at 10:30p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING
MAY 8, 2007

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:41p.m.

The following 43 Town Meeting Members were absent from the Town Meeting held May 8, 2007.

PRECINCT ONE:	John W. Bowes
	Curtis J. Lindberg
	Mark B. Robel
	Brian M. Scott
PRECINCT TWO:	Deborah M. Felton
	Brian A. Joyce
	Hugh Stringer
PRECINCT THREE:	Deb Kennedy
	Susan L. Monack
PRECINCT FOUR:	Brian M. Cronin
	Christopher Huban
	Karen Lambert
	Leeann Mitchell
	Natalie S. Monroe
	Robert J. Rota
PRECINCT FIVE:	Anthony M. Sammarco
	Joanne P. Stanley
PRECINCT SIX:	John A. Dempsey
	Daniel J. Gallery
	James C. Kennedy
	Richard J. Killion
	Stephen M. Lyons
	John D. MacVarish
PRECINCT SEVEN:	Peter J. Arens
	Nancy E. Bulger
	Philip E. Casey

	Daniel F. Joyce
	Martha J. Kempe
	M. Joseph Manning
PRECINCT EIGHT:	Diane M. Colligan
	Spencer R. Day
	Marvin A. Gordon
	Paul J. Mason, Jr.
	David J. Perdios
	Paul F. Vaughan
PRECINCT NINE:	Webster A. Collins
	Branch B. Lane (ex-officio)
	David M. Waterman
PRECINCT TEN:	Daniel F. Driscoll
	Ann E. White
PRECINCT ELEVEN:	Christopher A. Jolliffe
	Malcolm R. Larson
	Jeremiah "Jay" Lowney

ARTICLE 32. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2007; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

LIBRARY	FY 08
Salaries & Wages	700,703
General Expenses	69,095
Books & Related	70,970
Old Colony Network	39,641
Total	880,409

UNANIMOUS VOTE

ARTICLE 33. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2007 for the purpose of purchasing new books, other related materials, and trash stickers, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May 1996 Annual Town Meeting under Article 31 for revenue collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 1996 Annual Town Meeting under Article 31, for revenue collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of purchasing new books, other related materials, and trash stickers; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2007 to $45,000.00.

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2007 from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 31, pursuant to Chapter 44, Section 53 E ½ of the Massachusetts General Laws from fees and charges received from the rental of the Kidder Building, for the purposes of library building maintenance and improvement and other library operating expenses; and to act on anything related thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May, 2004 Annual Town Meeting under Article 31 for fees and charges received from rental of the Kidder Building; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of library building maintenance and improvement and other library operating expenses; and to limit expenditures from such revolving fund in the fiscal year beginning July 1,2007 to $25,000.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2007; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

CEMETERY	FY 08
Salaries & Wages	505,094
General Expenses	89,598
Grave Liners	12,150
	606,842

and to meet said appropriation the sum of $376,842 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	$ 80,000
Income from Cemetery Perpetual Care Fund	$150,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

VOICE VOTE

ARTICLE 36. To see what sum of money the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the Board of Cemetery Trustees to expend during the fiscal year beginning July 1, 2007 from the revolving fund established by the vote of the May 2005 Annual Town Meeting under Article 34, from rent and other money collected from the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2005 Annual Town Meeting under Article 34 for rent and other money received from the occupancy of the property at 379 Centre Street; to authorize the Board of Cemetery Trustees to expend money from said revolving fund for the purpose of maintaining and repairing said property; and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2007 to $25,000.

VOICE VOTE

ARTICLE 37. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2007 for the operation of Parks and

Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation under the heading Recommended:

PARKS AND RECREATION	FY 08
Salaries & Wages	264,433
General Expenses	32,889
Special Needs Program	500
Total	297,822

UNANIMOUS VOTE

ARTICLE 38. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2007, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the March 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 37 for fees received from the use of Town parks and recreational facilities; to authorize the Board of Park Commissioners to expend money from such revolving funds for the purpose of maintenance and repair of Town parks and recreational facilities; and to limit expenditures from said fund in the fiscal year beginning July 1, 2007 to $75,000.

UNANIMOUS VOTE

F. Beirne Lovely, Jr., Chairman of the School Committee made a motion which was seconded to postpone Article 39 until Thursday May 10, 2007 at 7:30p.m.

VOTED. The Town voted YES

VOICE VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, the vote of the February, 2002 Special Town Meeting under Article 1, the vote of the October, 2002 Special Town Meeting under Article 1, the vote of the February 2004 Special Town Meeting under Article 11, the vote of the October, 2005 Special Town Meeting under Article 7, the vote of the February, 2006 Special Town Meeting under Article 1, for the purposes of this article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $2,000,000 for the purposes set forth in this Article, in addition to the money appropriated by the June, 2000 Special Town Meeting under Article 1, by the February, 2002 Special Town Meeting under Article 1, by the October, 2002 Special Town Meeting under Article 1, by the February, 2004 Special Town Meeting under Article 11, by the October, 2005 Special Town Meeting under Article 7 and by the February, 2006 Special Town Meeting under Article 1: and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than $2,000,000 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws, as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town.

The Moderator declared a two-thirds vote.

ARTICLE 41. To see what sum of money the Town will vote to appropriate for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2006; and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of $ 450,000 for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2007.

UNANIMOUS VOTE

Town Meeting Member Thomas M. Callahan made a motion which was seconded to postpone Article 42 until after action on Article 39 May 10, 2007.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 42. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2007; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $533,764 be appropriated for the purpose set forth in this Article.

VOICE VOTE

ARTICLE 43. To see if the Town will vote to amend Chapter 22 of the General By Laws, Demolition of Historically Significant Buildings, Section 3, Regulated Buildings, by deleting the text of Paragraph A and inserting in its place the following text:

> “A. The provisions of Chapter 22 shall not apply to any building which is owned by the Town, its departments, boards or commissions. The provisions of Chapter 22 shall apply only to the following buildings:
>
> (i) a building listed on the National Register of Historic Places or the State Register; or which has been found eligible for listing on the National Register; or
> (ii) any building which in whole or in part was built prior to and including 1919;

and to act on anything relating thereto.

VOTED. The Town amended Chapter 22 of the General Bylaws, Demolition of Historically Significant Buildings, Section 3, Regulated Buildings, by deleting the text of Paragraph A and inserting in its place the following text:

> "A. The provisions of Chapter 22 shall not apply to any building which is owned by the Town, its departments, boards or commissions. The provisions of Chapter 22 shall apply only to the following buildings:
>
> (i) a building listed on the National Register of Historic Places or the State Register of Historic Places; or which has been found eligible for listing on the National Register of Historic Places; or
> (ii) any building which in whole or in part was built prior to and including 1919."

UNANIMOUS VOTE

ARTICLE 44. To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $8,500 for the purpose set forth in this article and that to meet said appropriation the sum of $8,500 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2007, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

INTEREST AND MATURING DEBT	FY 2008
Interest	1,090,335
Maturing Debt	2,096,577
GRAND TOTAL	3,186,912

and that to meet said appropriation the sum of $188,567 be transferred from interest income from the School Building Project, the sum of $ 41,614 be transferred from bond premiums from the School Building Project, the sum of

$29,855 be transferred from funds appropriated under Article 1 of the February 2005 Special Town Meeting, and the remainder of $2,926,876 to be raised from the tax levy.

UNANIMOUS VOTE

Town Meeting Member Richard P. Ward made a motion which was seconded to adjourn the meeting until 7:30 p.m. May 10, 2007.
VOTED. The Town voted NO.

VOICE VOTE

Town Meeting Member Peter A. Mullin made a motion which was seconded to waive the reading of Article 46.
VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 46. To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Subsection K to Section III:

K. Brownfield Planned Unit Development

In a residential district on a lot which contains structures for a discontinued industrial use, and which can be characterized as a brownfield under any federal or state law or state guidelines with an area of no less than 100,000 square feet of land with no current active use on May 1, 2006 a residential use may be permitted by a special permit for brownfield planned unit development issued by the Planning Board upon such terms and conditions as the Planning Board shall deem to be reasonable and appropriate. In the event that a special permit for planned unit development shall be issued for brownfield planned unit development, no use of the lot may be made except as specifically authorized by the special permit. As used in this subsection, the word "lot" shall be deemed to include a combination of adjacent lots in one ownership on May 1, 2006. A special permit for brownfield planned unit development shall not lapse following substantial completion of construction but may be modified or amended by the Planning Board.

(1) Purpose
The purpose of this subsection is to permit the reclamation of the site of a discontinued industrial use which can be characterized as a "brownfield" under federal or state law or state guidelines by the creation of quality residential development and by provision of public amenities.

(2) Uses

(a) Residential use shall be permitted, in conjunction with a small amount and type of non-residential ancillary uses for the use of the residents or for amenities to benefit the public as, may be deemed reasonable and appropriate by the Planning Board, by a special permit for brownfield planned unit development. Such residential use may be authorized as rental or ownership of housing units or both. The number of such housing units shall not exceed 90 units.

(3) Buildings

a) In a brownfield planned unit development the total gross floor area of all buildings, excluding below grade basements and parking areas within a building shall not exceed 1.2 times the area of the lot, exclusive of wetlands.

(b) Buildings, exclusive of parking structures used solely for parking, shall not cover in excess of 30% of the lot, exclusive of wetlands. The total coverage of parking structures, which are used solely for parking, together with other buildings, shall not cover in excess of 40% of the lot, exclusive of wetlands. Buildings shall not exceed 45 feet in height or more than four stories, not including a parking level. Height shall be measured from mean finished grade, excluding berms, or from the top of any parking level which is beneath the building and partially above such grade, whichever is higher but in no event more than 55 feet above mean finished grade. Height shall be measured to the highest point of the building provided that the Planning Board may permit additional height for protrusions of up to eight feet above the roof line, such as elevator shaft housings or chimneys, so long as the appearance of the top of the building remains architecturally coherent, balanced and visually attractive. Buildings shall be designed so that there are no blank walls or box-like structures. Buildings shall have visual interest and architectural merit. The back and sides of each building shall be given as much architectural care as the front. Buildings shall be sited so as to make meaningful the open space in the development.

(c) The design of the buildings, including parking structures, in a planned unit development shall be of high quality and shall present an attractive and coherent appearance on all sides. The buildings shall be sited to take advantage of and to harmonize with the natural features of the site and with any adjacent parkland and watercourses.

(4) Open Space

At least 30% of a lot used for brownfield planned unit development shall be used for open space which, whenever possible, shall be accessible to and usable by the public during daylight hours without undue restriction. Open space shall be designed as an integral part of any planned unit development and shall enhance the planned unit development and the area in which the development is located. If the development is near public parkland, some open space shall enhance public views and access. Open space shall not include paved streets, sidewalks abutting streets and parking areas. The design of the open space shall provide significant public amenities.

(5) Street Design

Any brownfield planned unit development, insofar as possible, shall have safe, attractive and convenient access to and egress from a public way with adequate capacity for all anticipated traffic. The streets and driveways in a planned unit development shall be designed, so as to provide safe, attractive and convenient access and egress for users. Sidewalks and pedestrian walkways shall be designed, to give pedestrians safe, attractive and convenient access to and from the planned unit development insofar as possible and any nearby public amenities including parkland.

(6) Parking

The minimum parking required in a brownfield planned unit development shall be two parking spaces for each residential unit with more than one bedroom and one for each one bedroom or studio unit. There shall in addition be such guest spaces and public parking as the Planning Board in its discretion may deem appropriate and adequate. In the event parking shall be provided beneath a building, there shall be no more than one level of such parking and it shall be, insofar as practicable, below mean finished grade, or, if not practicable for the entire parking level to be below such grade, then the maximum amount of the parking level, as is practicable, shall be below such grade.

(7) Affordable Housing

7A. In a brownfield planned unit development, ten (10) percent of the residential housing units shall be perpetually reserved for households of low or moderate income up to 80% of area median income (“affordable units”) so as to qualify the units for inclusion on the state’s Subsidized Housing Inventory or successor inventory of such affordable units.

7B. If there shall have been a reliable showing that provision of affordable units in such percentage is not financially possible so as to permit a developer an adequate return on investment, the Planning Board in its discretion may permit a lesser percentage of affordable units, but no less than 5%, upon a further showing that the brownfield planned unit development will provide other significant public amenities and that the lesser percentage is the highest possible while permitting the developer an adequate return on investment.

(8) Site Plan

An application for a brownfield planned unit development shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The plan shall be contained in various sheets, all of which, after approval, shall contain the written approval of the Planning Board and shall be recorded with the Norfolk County Registry of Deeds at the applicant's expense. The plan on record shall be a part of the special permit for planned unit development. The plan shall show the development in all material detail. Any amendments or modifications to the plan shall be approved by the Planning Board and recorded with the Registry of Deeds at the applicant's expense. The application shall also include professional studies calculating the impacts of the development if requested by the Planning Board. The applicant shall promptly provide to the Planning Board evidence of recording of each such plan, amendment or modification. When each such recorded document has been returned to the applicant, the applicant shall promptly provide a copy thereof to the Planning Board, which shows the book and page of recording.

(9) Application Review Fees

When reviewing an application for a special permit for planned unit development, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project‘s potential impacts. The Planning Board may require that an applicant pay a review fee, consisting of the reasonable costs incurred by the Planning Board for the employment of outside consultants engaged by the Planning Board to assist in the review of an application. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, lawyers, stenographers, urban designers or other appropriate professionals who can assist the Planning Board in analyzing a project to ensure compliance with all relevant laws, bylaws, regulations, and other requirements. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been collected from the applicant. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of a project, any excess amount of the review fee, shall be repaid to the applicant. A final report of expenditures shall be made available to the applicant.

(10) Notice, Procedures and Standard for Decision.
The notice and procedural requirements set out in Section IX.B and C and the standard to be used in rendering a decision set out in Section IX.C shall apply to special permits for planned unit development under this subsection.

VOTED. The Town voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Subsection K to Section III:

K. Brownfield Planned Unit Development

In a residential district on a lot which contains structures for a discontinued industrial use, and which can be characterized as a brownfield under any federal or state law or state guidelines with an area of no less than 100,000 square feet of land with no current active use on May 1, 2006 a residential use may be permitted by a special permit for brownfield planned unit development issued by the Planning Board upon such terms and conditions as the Planning Board shall deem to be reasonable and appropriate. In the event that a special permit for planned unit development shall be issued for brownfield planned unit development, no use of the lot may be made except as specifically authorized by the special permit. As used in this subsection, the word "lot" shall be deemed to include a combination of adjacent lots in one ownership on May 1, 2006. A special permit for brownfield planned unit development shall not lapse following substantial completion of construction but may be modified or amended by the Planning Board.

(1) Purpose
The purpose of this subsection is to permit the reclamation of the site of a discontinued industrial use which can be characterized as a "brownfield" under federal or state law or state guidelines by the creation of quality residential development and by provision of public amenities.

(2) Uses

(a) Residential use shall be permitted, in conjunction with a small amount and type of non-residential ancillary uses for the use of the residents or for amenities to benefit the public as, may be deemed reasonable and appropriate by the Planning Board, by a special permit for brownfield planned unit development. Such residential use may be authorized as rental or ownership of housing units or both. The number of such housing units shall not exceed 90 units.

(3) Buildings

(a) In a brownfield planned unit development the total gross floor area of all buildings, excluding below grade basements and parking areas within a building shall not exceed 1.2 times the area of the lot, exclusive of wetlands.

(b) Buildings, exclusive of parking structures used solely for parking, shall not cover in excess of 30% of the lot, exclusive of wetlands. The total coverage of parking structures, which are used solely for parking, together with other buildings, shall not cover in excess of 40% of the lot, exclusive of wetlands. Buildings shall not exceed 45 feet in height or more than four stories, not including a parking level. Height shall be measured from mean finished grade, excluding berms, or from the top of any parking level which is beneath the building and partially above such grade, whichever is higher but in no event more than 55 feet above mean finished grade. Height shall be measured to the highest point of the building provided that the Planning Board may permit additional height for protrusions of up to eight feet above the roof line, such as elevator shaft housings or chimneys, so long as the appearance of the top of the building remains architecturally coherent, balanced and visually attractive. Buildings shall be designed so that there are no blank walls or box-like structures. Buildings shall have visual interest and architectural merit. The back and sides of each building shall be given as much architectural care as the front. Buildings shall be sited so as to make meaningful the open space in the development.

(c) The design of the buildings, including parking structures, in a planned unit development shall be of high quality and shall present an attractive and coherent appearance on all sides. The buildings shall be sited to take advantage of and to harmonize with the natural features of the site and with any adjacent parkland and watercourses. No building shall be located within 25 feet of the top of the riverbank as delineated by the Milton Conservation Commission.

(4) Open Space

At least 30% of a lot used for brownfield planned unit development shall be used for open space which, whenever possible, shall be accessible to and usable by the public during daylight hours without undue restriction. Open space shall be designed as an integral part of any planned unit development and shall enhance the planned unit development and the area in which the development is located. If the development is near public parkland, some open space shall enhance public views and access. Open space shall not include paved streets, sidewalks abutting streets and parking areas, river, and riverbank. The design of the open space shall provide significant public amenities.

(5) Street Design

Any brownfield planned unit development, insofar as possible, shall have safe, attractive and convenient access to and egress from a public way with adequate capacity for all anticipated traffic. The streets and driveways in a planned unit development shall be designed, so as to provide safe, attractive and convenient access and egress for users. Sidewalks and pedestrian walkways shall be designed, to give pedestrians safe, attractive and convenient access to and from the planned unit development insofar as possible and any nearby public amenities including parkland.

(6) Parking

The minimum parking required in a brownfield planned unit development shall be two parking spaces for each residential unit with more than one bedroom and one for each one bedroom or studio unit. There shall in addition be such guest spaces and public parking as the Planning Board in its discretion may deem appropriate and adequate. In the event parking shall be provided beneath a building, there shall be no more than one level of such parking and it shall be, insofar as practicable, below mean finished grade, or, if not practicable for the entire parking level to be below such grade, then the maximum amount of the parking level, as is practicable, shall be below such grade.

(7) Affordable Housing

In a brownfield planned unit development, ten (10) percent of the residential housing units shall be perpetually reserved for households of low or moderate income up to 80% of area median income ("affordable units") so as to qualify the units for inclusion on the state's Subsidized Housing Inventory or successor inventory of such affordable units.

(8) Site Plan

An application for a brownfield planned unit development shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The plan shall be contained in various sheets, all of which, after approval, shall contain the written approval of the Planning Board and shall be recorded with the Norfolk County Registry of Deeds at the applicant's expense. The plan on record shall be a part of the special permit for planned unit development. The plan shall show the development in all material detail. Any amendments or modifications to the plan shall be approved by the Planning Board and recorded with the Registry of Deeds at the applicant's expense. The application shall also include professional studies calculating the impacts of the development if requested by the Planning Board. The applicant shall promptly provide to the Planning Board evidence of recording of each such plan, amendment or modification. When each such recorded document has been returned to the applicant, the applicant shall promptly provide a copy thereof to the Planning Board, which shows the book and page of recording.

(9) Application Review Fees

When reviewing an application for a special permit for planned unit development, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impacts. The Planning Board may require that an applicant pay a review fee, consisting of the reasonable costs incurred by the Planning Board for the employment of outside consultants engaged by the Planning Board to assist in the review of an application. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, lawyers, stenographers, urban designers or other appropriate professionals who can assist the Planning Board in analyzing a project to ensure compliance with all relevant laws, bylaws, regulations, and other requirements. Expenditures may be made at the direction of the Planning

Board and shall be made only in connection with the review of the specific project for which the review fee has been collected from the applicant. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of a project, any excess amount of the review fee, shall be repaid to the applicant. A final report of expenditures shall be made available to the applicant.

(10) Notice, Procedures and Standard for Decision.
The notice and procedural requirements set out in Section IX.B and C and the standard to be used in rendering a decision set out in Section IX.C shall apply to special permits for planned unit development under this subsection.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting until 7:30p.m. May 10, 2007.
VOTED. The Town voted YES

UNANIMOUS VOTE

The Meeting adjourned at 10:57p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING
MAY 10, 2007

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:49p.m.

The following 62 Town Meeting Members were absent from the Town Meeting held May 10, 2007.

PRECINCT ONE:	John W. Bowes Buddy Packer Lynda M. Packer Donna M. Reulbach Mark B. Robel Emmett H. Schmarsow Brian M. Scott
PRECINCT TWO:	Barbara J. Brown Beth Greenawalt Brian A. Joyce Hugh Stringer
PRECINCT THREE:	Jeffrey L. Cruikshank M. Kathleen Leazott Susan L. Monack W. Paul Needham
PRECINCT FOUR:	Brian M. Cronin Douglas W. Fitzgerald Christopher Huban Leeann Mitchell Robert J. Rota Richard A. Williams
PRECINCT FIVE:	Betsy D. Buchbinder Nancy Peterson Kearns Kathleen M. Mullen Anthony M. Sammarco Joanne P. Stanley

PRECINCT SIX:	Kenneth G. Caldwell John A. Dempsey James C. Kennedy Brian P. Linehan Timothy "Jay" Lowney Richard E. Sweeney
PRECINCT SEVEN:	Peter J. Arens Nancy E. Bulger Philip E. Casey Arthur J. Doyle Susan M. Galvin Daniel F. Joyce Martha J. Kempe Michael Maholchic M. Joseph Manning
PRECINCT EIGHT:	Maureen Berry Spencer R. Day Stacia A. Kates David J. Perdios Anne F. Powers Ann M. Walsh
PRECINCT NINE:	Webster A. Collins Kathleen Heffernan Richard P. Ward David M. Waterman
PRECINCT TEN:	Patricia Armstrong Therese Desmond-Sills Joseph M. Fitzgerald William J. Fitzgerald John W. Folcarelli Lynn Harnish-O'Sullivan Ann E. White
PRECINCT ELEVEN:	Ruth Baltopoulos Everett I. Hayward, Jr. Christopher A. Jolliffe Jeremiah "Jay" Lowney

School Committee Chairman F. Beirne Lovely, Jr. made a motion which was seconded to increase the amount recommended under Article 39 by $300,000.00 to be appropriated from the Stabilization Fund.
VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 39. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2007, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

SCHOOLS	
	FY 08
TOTAL	$ 31,658,970.

VOICE VOTE

A motion was made and seconded to adjourn the meeting until 7:30p.m. May 14, 2007
VOTED. The Town voted YES.

UNANIMOUS VOTE

The Meeting adjourned at 10:47p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING
MAY 14, 2007

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:41p.m.

The following 71 Town Meeting Members were absent from the Town Meeting held May 14, 2007.

PRECINCT ONE:	John W. Bowes
	Stephano Keel
	Mark B. Robel
	Arthur J. Weingarten
PRECINCT TWO:	Thomas M. Callahan
	Sandra R. Cramer
	Joseph T. DeBesse, Jr.
	Stephen A. Morash
	Hugh Stringer
	Walter F. Timilty (ex-officio)
PRECINCT THREE:	Kristine R. Hodlin
	M. Kathleen Leazott
	Janet C. MacNeil
	Ada Rosmarin
PRECINCT FOUR:	Edmund B. Beyer
	Carol A. Blute
	J. Colin Campbell
	Brian M. Cronin
	Christopher Huban
	Leeann Mitchell
	Daniel F. O'Connor
	Robert J. Rota
	Mary Ann Sullivan
PRECINCT FIVE:	Helen E. Buchanan
	Jeanne M. O'Brien
	Anthony M. Sammarco

PRECINCT SIX:	Donald P. Affanato
	Kenneth G. Caldwell
	John A. Dempsey
	James C. Kennedy
	Richard J. Killion
	Kathleen Ryan Lavery
	Timothy “Jay” Lowney
	Stephen M. Lyons
	John D. MacVarish
	Michael P. Vaughan
PRECINCT SEVEN:	Nancy E. Bulger
	Kevin B. Chrisom
	Susan M. Galvin
	Todd M. Greenwood
	Daniel F. Joyce
	Brian T. Kelley
	Martha J. Kempe
	Mary C. Martin
	Steven J. McCurdy
PRECINCT EIGHT:	Spencer R. Day
	Paul J. Mason, Jr.
	Gayle M. Neville
	William J. Neville
	Thomas P. O’Connor
	David J. Perdios
	Anne F. Powers
	Marietta E. Surrette
	Sheila Egan Varela
	Ann M. Walsh
PRECINCT NINE:	Webster A. Collins
	John J. Davis
	F. Beirne Lovely, Jr.
PRECINCT TEN:	Patricia Armstrong
	Therese Desmond-Sills
	Daniel F. Driscoll
	Patricia Folcarelli
	Anita L. Tierney

PRECINCT ELEVEN:
Ruth E. Baltopoulos
James C. Finn
Christopher A. Jolliffe
Jeremiah “Jay” Lowney
Helene D. Padula
Germaine V. Riordan
Lisa Dawn O. Rounds
Mitchell Sumner

ARTICLE 47. To see if the Town will vote to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws, as follows:

1. By adding the following phrase after the word “stories”, in the first sentence of Paragraph 4.d of Subsection J of Section III: “not including any basement level but “; and by substituting the number eleven (11) for the number twelve (12) in the second sentence of Paragraph 4.d of Subsection J of Section III.

2. By adding the following sentence to Paragraph 4.e of Subsection J of Section III: “The Planning Board may in its discretion grant an exception or modification of the set-back requirements in this paragraph upon a finding that the entire building is set back from the lot line so as to meaningfully reduce the appearance of the bulk of the building”.

3. By adding the following sentence to Paragraph 5.b of Subsection J of Section III: “The Planning Board may in its discretion grant an exception or modification to the set-back height requirement in this paragraph upon a finding that a greater uninterrupted rise is architecturally appropriate and does not cause an unacceptable appearance of bulk in the building.”

VOTED. The Town voted to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws, as follows:

1. By adding the following phrase after the word “stories”, in the first sentence of Paragraph 4.d of Subsection J of Section III: “not including any basement level but “; and by substituting the number eleven (11) for the number twelve (12) in the second sentence of Paragraph 4.d of Subsection J of Section III.

2. By adding the following sentence to Paragraph 4.e of Subsection J of Section III: “The Planning Board may after notice and public hearing on the matter grant an exception or modification of the set-back requirements in this paragraph upon a finding that the entire building is set back from the lot line so as to meaningfully reduce the appearance of the bulk of the building”.

3. By adding the following sentence to Paragraph 5.b of Subsection J of Section III: “The Planning Board may after notice and public hearing on the matter grant an exception or modification to the set-back height requirement in this paragraph upon a finding that a greater uninterrupted rise is architecturally appropriate and does not cause an unacceptable appearance of bulk in the building.”

UNANIMOUS VOTE

ARTICLE 48. To see if the Town will vote to authorize the Board of Selectmen to sell a certain parcel of land on Central Avenue, adjacent to the trolley station, acquired from the Massachusetts Bay Transportation Authority and shown as Lot 47 on the Milton Assessor map, Section E, Block 47, 7,063 sq. ft., for such consideration and upon such terms as the Selectmen deem appropriate, provided that the purchaser of such property shall be required as a condition of the sale, to construct a mixed commercial and residential building on such parcel alone or in conjunction with adjoining land pursuant to a special permit issued by the Planning Board pursuant to Subsection J of Section III.

VOTED. The Town voted to authorize the Board of Selectmen to sell a certain parcel of land on Central Avenue, adjacent to the trolley station, acquired from the Massachusetts Bay Transportation Authority and shown on the Town of Milton Assessors’ Maps as Section E, Block 24, Lot 47, 7,063 square feet, for such consideration and upon such terms as the Selectmen deem appropriate, provided that the purchaser of such property shall be required as a condition of the sale to construct a mixed commercial and residential building on such parcel alone or in conjunction with adjoining land pursuant to a special permit issued by the Planning Board pursuant to Subsection J of Section III.

VOICE VOTE

ARTICLE 49. To see if the Town will vote to accept Fieldstone Lane as a public way without assessment of betterments and without making any appropriation.

VOTED. The Town voted to accept Fieldstone Lane as a public way without assessment of betterments and that no appropriation be made for purposes of this article.

VOICE VOTE

ARTICLE 50. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street, which is owned by Extra Space of Milton, LLC or its successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under section 15A of chapter 138 shall be applicable thereto. The license shall be subject to all of said chapter 138, except said section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon it passage.

Submitted by:

Edward J. Corcoran, II	70 Morton Road
Kathryn A. Fagan	78 Capen Street
Stephen A. Morash	47 Standish Road

Eugene A. Boylan	22 Thompson Lane
Frank L. Davis	65 Valley Road
Richard B. Neely	23 Russell Street
Elizabeth R. White	36 Ridge Road
Peter F. Jackson	14 Capen Street
Stephen Paul Ceglarski	36 West Side Road
Kevin J. Carroll	48 West Side Road

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and the House of Representatives in General Court assembled, and by the authority of same, as follows:

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street, which is owned by Extra Space of Milton, LLC or its successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided, however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under section 15A of chapter 138 shall be applicable thereto. The license shall be subject to all of said chapter 138, except said section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

VOICE VOTE

ARTICLE 51. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 52. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2007 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $330,009 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2007; and that to meet said appropriation the sum of $200,000 be transferred from the Overlay Reserve and the sum of $2,012 be transferred from funds that have been certified by the Department of Revenue as free cash, with the remainder of $127,997 to be raised from the tax levy.

VOICE VOTE

Town Meeting Member Jeffrey R. Stone paid tribute to former Selectman James G. Mullen, Jr. for his many years of service to the Town of Milton.

Marion V. McEttrick, Chairman of the Board of Selectmen introduced the new Selectman Kathryn A. Fagan, the new Town Administrator Kevin J. Mearn and the new Town Planner William B. Clark, Jr.

Town Meeting Member Charles J. McCarthy paid tribute to the members of the Warrant Committee for their service to the Town of Milton.

Planning Board Member Emily Keys Innes paid tribute to Kathleen M. Conlon, Warrant Committee Chairman for her leadership and service to the Town of Milton.

Town Meeting Members stood to recognize all of the individuals with a standing ovation.

ARTICLE 53. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2007 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $14,397 be appropriated for the purposes set forth in this article as follows:

Fire Department	$9,500
Police Department	$4,897

and that to meet said appropriation the sum of $14,397 be transferred from funds that have been certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting. The meeting adjourned at 8:40p.m.

James G. Mullen, Jr.
Town Clerk

2007
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the fifth day of November next at 7:30 o'clock in the evening, then and there to act upon said following Articles to wit:

Articles 1-9

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the fifth of November and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said fifth day of November, next.

Given under our hands at Milton this fourth day of October, two thousand and seven.

Marion V. McEttrick
Kathryn A. Fagan
John Michael Shields
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

SPECIAL TOWN MEETING
NOVEMBER 5, 2007

The Moderator, Brian M. Walsh opened the Special Town Meeting held at Milton High School at 7:42 p.m.

The following 64 Town Meeting Members were absent from the Town Meeting held November 5, 2007.

PRECINCT ONE:
John W. Bowes
Curtis J. Lindberg
Joyce W. Nkwah
Brian M. Scott
Arthur J. Weingarten

PRECINCT TWO:
Joseph T. DeBesse, Jr.
Matthew Freeman
Vicki H. Nelson
Kathleen A. Potter

PRECINCT THREE:
Jeffrey L. Cruikshank
John M. Kelly
Laurie R. Stillman

PRECINCT FOUR:
Carol A. Blute
Linda Craven
Jane E. Fallon
John K. Fitzgerald
Karen Lambert
Leeann Mitchell
Natalie S. Monroe
Michael B. Reardon
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE:
Donald P. Collins
Kathleen M. Mullen
Philip D. Murphy
Anthony M. Sammarco
Robert E. Varnerin

PRECINCT SIX:	John A. Dempsey Richard J. Killion Brian P. Linehan Stephen M. Lyons Jennifer L. White
PRECINCT SEVEN:	Kevin B. Chrisom Michael J. Deane Susan M. Galvin Daniel F. Joyce Mary C. Martin Paul T. Nolan Christopher M. Noonan
PRECINCT EIGHT:	Maureen Berry Spencer R. Day Kevin J. Mahoney Paul J. Mason, Jr. David J. Perdios Sheila Egan Varela
PRECINCT NINE:	George L. Barrett Webster A. Collins Helene L. Haddad Laurie A. MacIntosh James M. O'Leary, Jr. David M. Waterman Elzbieta K. Welz
PRECINCT TEN:	Daniel F. Driscoll Joseph M. Fitzgerald Lynn Harnish-O'Sullivan
PRECINCT ELEVEN:	Joanne Delconte Kristine A. Doherty James C. Finn Everett I. Hayward, Jr. Christopher A. Jolliffe Timothy S. Kernan Jeremiah "Jay" Lowney Jeffrey R. Stone Mitchell Sumner

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

Town Meeting Member Paul F. Vaughan made a motion which was seconded to appropriate $283,000. under Article 1

VOTED. The Town Voted NO

VOICE VOTE

ARTICLE 1 To see what sum of money the Town will vote to appropriate for unpaid bills of departments for prior fiscal years; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED The Town voted to appropriate the sum of $383,000 for the purposes set forth in this article as follows:

School Department	$383,000

and that to meet said appropriation the sum of $383,000 be transferred from the Landfill Escrow Account.

VOTED: The Town Voted YES 201 NO 7

School Committee Chairman F. Beirne Lovely, Jr. paid tribute to

MARY R. FITZGERALD

Former School Committee member and Chairman, Former Warrant Committee member and Chairman, Former member of the School Building Committee and Former Town Meeting Member.

ARTICLE 2 To see if the town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT RELATIVE TO THE TOWN OF MILTON AND SCHOOL REIMBURSEMENT.

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same, as follows:

Section 1.

Notwithstanding section 72 of chapter 44 of the General Laws or any other general or special law to the contrary, any funds received by the town of Milton pursuant to said section 72 shall not be considered unrestricted revenue of the town of Milton. The town of Milton shall deposit in a separate account for expenditures by the Milton School Committee all such funds received. The Milton School Committee may make expenditures from the separate account for any lawful educational purpose without further appropriation. Any expenditure from said account on items qualifying as net school spending shall supplement the net school spending requirement of the district. The receipt of such funds shall not affect the calculation of the minimum required local contribution and state school aid as defined in section 2 of chapter 70 of the General Laws.

Section 2.

This act shall not apply to such funds received by the town of Milton during fiscal year 2008. This act shall apply to such funds received by the town of Milton during fiscal year 2009 and thereafter.

Section 3. This act shall take effect upon its passage.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT RELATIVE TO THE TOWN OF MILTON AND SCHOOL REIMBURSEMENT.

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same, as follows:

Section 1.

Notwithstanding section 72 of chapter 44 of the General Laws or any other general or special law to the contrary, any funds received by the town of Milton pursuant to said section 72 shall not be considered unrestricted revenue of the town of Milton. The town of Milton shall deposit in a separate account for expenditures by the Milton School Committee all such funds received. The Milton School Committee may make expenditures from the separate account for any lawful educational purpose without further appropriation. Any expenditure from said account on items qualifying as net school spending shall supplement the net school spending requirement of the district. The receipt of such funds shall not affect the calculation of the minimum required local contribution and state school aid as defined in section 2 of chapter 70 of the General Laws.

Section 2.

This act shall not apply to such funds received by the town of Milton during fiscal year 2008. This act shall apply to such funds received by the town of Milton during fiscal year 2009 and thereafter.

Section 3. This act shall take effect upon its passage.

UNANIMOUS VOTE

ARTICLE 3 To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 11 and 17 of Chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 550 Adams Street, which is owned by Vance Welch or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 11 and 17 of Chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 550 Adams Street, which is owned by Vance Welch or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

VOICE VOTE

ARTICLE 4 To see if the Town will vote to rescind the borrowing authorizations voted as follows:

DESCRIPTION	DATE	ANNUAL TOWN MEETING ARTICLE	AMOUNT
DPW Trucks Leased	May 3, 2004	Article 9	$230,606

VOTED. The Town voted to rescind the following borrowing authorization:

DESCRIPTION	DATE	ANNUAL TOWN MEETING ARTICLE	AMOUNT
DPW Trucks Leased	May 3, 2004	Article 9	$230,606

UNANIMOUS VOTE

Town Meeting Member Thomas F. Kelly made a motion which was seconded to appropriate $98,822 under Article 5.

VOTED. The Town voted No.

VOICE VOTE

ARTICLE 5 To see what sum of money the Town will vote to appropriate into the Stabilization Fund in accordance with the provisions of General Laws Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise;
and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $198,822 for the purposes set forth in this article and that to meet said appropriation the sum of $198,822 be transferred from the Landfill Escrow Account.

UNANIMOUS VOTE

ARTICLE 6 To see what sum of money the Town will vote to appropriate into the Capital Stabilization Fund in accordance with the provisions of General Laws Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise;
and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $50,000 for the purposes set forth in this article and that to meet said appropriation the sum of $50,000 be transferred from the Landfill Escrow Account.

UNANIMOUS VOTE

Town Meeting Member Virginia M. Donahue King made a motion to appropriate $360,000.00 under Article 7.

VOTED. The Town Voted NO.

VOICE VOTE

Town Meeting Member Buddy Packer made a motion which was seconded to appropriate $590,000.00 under Article 7.

VOTED. The Town Voted NO.

VOICE VOTE

ARTICLE 7 To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, by vote of the February, 2002 Special Town Meeting under Article 1, by vote of the October, 2002 Special Town Meeting under Article 1, by vote of the February, 2004 Special Town Meeting under Article 11, by vote of the October, 2005 Special Town Meeting under Article 7, by vote of the February, 2006 Special Town Meeting under Article 1, and by vote of the May 2007 Annual Town Meeting under Article 40 for the purposes of this article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise;

and to act on anything relating thereto.

VOTED: The Town voted to appropriate $610,000.00 for the purposes set forth in this Article, in addition to the money appropriated by the June 2000 Special Town Meeting under Article l, by the February 2002 Special Town Meeting under Article 1, by the October, 2002 Special Town Meeting under Article 1, by the February, 2004 Special Town Meeting under Article 11, by the October, 2005 Special Town Meeting under Article 7, by the February 2006 Special Town Meeting under Article 1, and by the May, 2007 Annual Town Meeting under Article 40; and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than $ 610,000.00 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7 (3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town.

The Moderator declared a 2/3rds vote

ARTICLE 8 To see if the Town will vote to amend Section III.J.4.b of the Zoning Bylaws by deleting the present text and substituting the following paragraph:

Floor Area Ratio (FAR). Buildings in a Central Avenue planned unit development, exclusive of parking structures and areas used solely for parking, shall not have a floor area ratio (FAR) in excess of one and one half times the area of the lot in the business district. If the Planning Board determines that the area of the lot in the business district is the same as the qualifying lot area and that a development will preserve one or more significant natural features on the site and will provide significant amenities to the public, the Planning Board may permit a bonus not to exceed 15% for a higher FAR. With this bonus, the total FAR for a building, exclusive of parking structures and areas used solely for parking, shall not exceed 1.725 times the area of the lot in the business district;

and to act on anything relating thereto.

VOTED. The Town voted to amend Section III.J.4.b of the Zoning Bylaws by deleting the present text and substituting the following paragraph:

Floor Area Ratio (FAR). Buildings in a Central Avenue planned unit development, exclusive of parking structures and areas used solely for parking, shall not have a floor area ratio (FAR) in excess of one and one half times the area of the lot in the business district. If the Planning Board determines that the area of the lot in the business district is the same as the qualifying lot area and that a development will preserve, if feasible, or replace in-kind, one or more significant natural features on the site and provide significant amenities to the public, the Planning Board may permit a bonus not to exceed 15% for a higher FAR. With this bonus, the total FAR for a building, exclusive of parking structures and areas used solely for parking, shall not exceed 1.725 times the area of the lot in the business district.

The Moderator declared a 2/3rds vote

Planning Board Chairman Edward L. Duffy paid tribute to former Town Meeting Member

GEORGE M. THOMPSON, JR.

Mr. Thompson was recently honored by French President Nicholas Sarkozy in Washington D.C. for his valiant service during World War II. Mr. Thompson received the French Legion of Honor Medal.

ARTICLE 9 To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation which, notwithstanding any general law or special law to the contrary, would authorize the Town of Milton to borrow money for the purpose of payment of legally obligated medical expenses and hospital expenses incurred by Milton public safety personnel resulting from injuries sustained in the line of duty;

and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON
TO BORROW MONEY TO FUND CERTAIN PAYMENTS

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1.

Notwithstanding the provisions of any general law or special law to the contrary, the town of Milton may borrow up to $850,000 for payment of legally obligated medical expenses incurred from July, 2007 through June, 2008 for its public safety personnel resulting from injuries sustained in the line of duty and may issue bonds and notes for this amount, payable up to a maximum of 20 years from their date. The town may also issue temporary notes in anticipation of this borrowing under section 17 of chapter 44 of the General Laws. Bonds and notes may be issued under this act by the town treasurer with the approval of the select board, and the proceeds may be expended without further authorization or appropriation by the town. Indebtedness incurred under this act shall not be included in determining the limit of indebtedness of the town under section 10 of said chapter 44 but, except as provided in this act, shall otherwise be subject to said chapter 44.

SECTION 2.

This act shall take effect upon its passage.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting. The meeting adjourned at 10:00 p.m.

James G. Mullen, Jr.
Town Clerk

DEPARTMENT REPORTS

REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen: June 30, 2007

The income and activities of the Dog Pound for the period July 1, 2006 through June 30, 2007 were as follows:

Number of stray dogs taken in	76
Dogs turned in (surrendered)	27
Total entered	103
Dogs adopted	33
Dogs returned to owners	56
Dogs died	0
Dogs euthanized	7
Dogs sent to rescue	4
Total exited	100

The census as of July 1, 2006 consisted of 5 dogs.

The census as of June 30, 2007 consisted of 8 dogs.

Shelter fees were collected in the amount of $5,455.00.

Citations were issued for unlicensed and unleashed dogs totaling $870.00. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen : June 30 , 2007

The Board of Appeals respectfully submits the following report for Fiscal 2007.

Fiscal Year 2007 was another busy year for the Board of Appeals. We had fifty - seven (57) applications compared to the twenty - six (26) applications we received last year. By statutory law we still have to mail out notices to their abutters regarding the hearing and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund.

To file for a Variance or a Special Permit the application fee is one hundred dollars ($100.00) that money is also returned to the General Fund.

Applications

57 Cases
45 Granted
8 Denied
4 Withdrawn

Five Thousand Seven Hundred Dollars ($5,700) was collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to its dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Stephen M. Lundbohm,. Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Jeffrey B. Mullen and Francis C. O'Brien for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the years and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary, Diane Colligan of the Board, Milton Building Commissioner, Joseph Prondak, all Department Heads. Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen: June 30, 2007

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2006-JUNE 30, 2007

TAX RATE

RESIDENTIAL	$10.84
COMMERCIAL	$20.34

EXPENSES FOR 2007 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS & CHARGES:	**$188,076**

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	$3,016
2. RETIRED TEACHERS HEALTH INSURANCE	$1,488,892
3. MOSQUITO CONTROL PROJECTS	$53,529
4. AIR POLLUTION DISTRICTS	$7,893
5. METROPOLITAN AREA PLANNING COUNCIL	$7,266
6. RMV NON-RENEWAL SURCHARGE	$60,160
SUB-TOTAL, STATE ASSESSMENTS	**$1,620,756**

C. TRANSPORTATION AUTHORITIES:

1. MBTA	$1,503,854
2. BOSTON METRO, TRANSIT DISTRICT	$569
SUB-TOTAL, TRANSPORTATION ASSESSMENTS	**$1,504,423**

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	$8,766
SUB-TOTAL, ANNUAL CHARGES AGAINST RECEIPTS	**$8,766**

E. TUITION ASSESSMENTS:

1. CHARTER SCHOOL SENDING TUITION	$71,320
SUB-TOTAL, TUITION ASSESSMENTS	**$71,320**
TOTAL ESTIMATED CHARGES, FISCAL 2007	**$3,393,341**

TOTAL ESTIMATED RECEIPTS & OTHER REVENUE SOURCES	$28,934,770.00
TOTAL REAL & PERSONAL PROPERTY TAX LEVY	$51,316,862.23
TOTAL RECEIPTS FROM ALL SOURCES	$80,251,632.23
OVERLAY ALLOWANCE FOR ABATEMENTS & EXEMPTIONS	$415,175.53

RESIDENTIAL TAX RATE $10.84
COMMERCIAL TAX RATE $20.34

TOTAL RESIDENTIAL VALUE	$4,481,710,365	x 10.84	$48,581,740.36
TOTAL COMMERCIAL VALUE	$94,061,652	x 20.34	$1,913,214.00
TOTAL INDUSTRIAL VALUE	$6,031,100	x 20.34	$122,672.57
SUBTOTAL	**$4,581,803,117**		**$50,617,626.93**
TOTAL PERSONAL PROPERTY	$34,377,350	x 20.34	$699,235.30
TOTAL	**$4,616,180,467**		**$51,316,862.23**

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

TOTAL REAL ESTATE TAXES FOR FISCAL 2007	$50,617,627.20
TOTAL PERSONAL PROPERTY FOR FISCAL 2007	$699,235.23
TOTAL REAL & PERSONAL PROPERTY TAX LEVY	$51,316,862.43

SPECIAL ASSESSMENTS ADDED TO THE 2007 REAL ESTATE TAX BILLS

SEPTIC BETTERMENT	$1,683.37
INTEREST	$252.51
SEWER BETTERMENT	$42,029.77
INTEREST	$7,775.93
WATER BETTERMENT	$7,518.38
INTEREST	$2,100.33

WATER LIENS	$135,230.67
SEWER LIENS	$208,342.46
PENALTY LIENS (INTEREST)	$57,627.84
TOTAL	$462,561.26

ESTIMATED RECEIPTS - STATE

CHERRY SHEETS	$8,716,445.00

ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	$3,350,000.00
OTHER EXCISE	$1,300.00
PENALTIES & INTEREST ON TAXES & EXCISE	$404,000.00
PAYMENT IN LIEU OF TAXES	$44,800.00
WATER (CONTRA)	$4,270,342.00
SEWER (CONTRA)	$6,088,332.00
TRASH (CONTRA)	$1,090,000.00
FEES	$178,000.00
DEPARTMENTAL REVENUE - SCHOOLS	$250,000.00
DEPARTMENTAL REVENUE - CEMETERIES	$325,000.00
OTHER DEPARTMENTAL REVENUE	$135,000.00
LICENSES & PERMITS	$651,000.00
FINES & FORFEITS	$285,000.00
INVESTMENT INCOME	$455,000.00
MISCELLANEOUS RECURRING	$2,000.00
TOTALS	$17,529,774.00

AVAILABLE FUNDS TOWN MEETING

ANNUAL TOWN MEETING
MAY 1,2,4,8,9 &11, 2006

ARTICLE #6	$6,326.00
ARTICLE #15	$1,200.00
ARTICLE #23	$40,000.00
ARTICLE #36	$230,000.00
ARTICLE #44	$450,000.00
ARTICLE #45	$20,312.00
ARTICLE #48	$388,956.00
ARTICLE #56	$200,000.00
TOTAL	$1,336,794.00

EXCISE TAX

2007 BOAT EXCISE

COMMITTED APRIL 11, 2007	$1,894.00

2005 MOTOR VEHICLE EXCISE TAX

COMMITMENT #10, JULY 20, 2006	$1,682.41
COMMITMENT #12, NOVEMBER 17, 2006	$403.96

2006 MOTOR VEHICLE EXCISE TAX

COMMITMENT #4, JULY 25, 2006	$153,041.76
COMMITMENT #5, SEPTEMBER 22, 2006	$99,721.41
COMMITMENT #6, NOVEMBER 21, 2006	$56,652.35
COMMITMENT #7, JANUARY 19, 2007	$34,537.03
COMMITMENT #8, MARCH 21, 2007	$1,036.98
COMMITMENT #9, MAY 24, 2007	$11,540.41

2007 MOTOR VEHICLE EXCISE TAX

COMMITMENT #1, FEBRUARY 7, 2007	$2,240,572.50
COMMITMENT #2, MARCH 30, 2007	$321,035.69
COMMITMENT #3, JUNE 1, 2007	$213,719.17

Respectfully submitted,

M. Joseph Manning, *Chairman*
Thomas S. Gunning
Kathleen Heffernan

REPORT OF THE MILTON AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen June 30, 2007

The main responsibility of The Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, is to provide support services to the Milton Fire Department as well as respond to special calls from the Milton Police Department and the Health Department.

The Auxiliary Support Service Unit contains nine portable generators; first aid equipment; AED; floodlights; electrical cables; space for a mobile command post, REHAB station and a DIGITAL PACKET radio data link for MEMA communication. It is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area. A trailer mounted 5K-generator and a 5K-portable diesel generator are also available.

The Support Service Unit has responded to several incidents during FY 2007 including two multiple alarm fires; three parades; two road races; two accident investigations; a Massachusetts State Police OUI Road Watch; two possible arson scene investigations and lighting details at Canton Town Day and Halloween night at Andrews Park.

The Auxiliary Fire staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY'07 Engine #5 took part in three parades and two Family Day celebrations including the 2006 'Celebrate Milton' activities. The Auxiliary also received a 1997 Chevrolet Tahoe from the Milton Police to replace the 1982 Dodge RAM that was transferred to the DPW.

The Milton Firefighters Memorial Archive, which contains Milton Fire Department memorabilia, is located in the Chemical Building. Founded by the Auxiliary in 1993 with Fire Department support, it is now in its fourteenth year. For over eighteen years, Auxiliary Fire members have maintained much of the Chemical Building making repairs etc. as needed.

In FY'07 the Auxiliary has used its Internet access to obtain training resources such as the National Incident Management System, weather data and to communicate with members.

The Auxiliary accepted one new member in FY'07. The Auxiliary Fire is represented on the Milton L.E.P.C. In FY 2007 the Auxiliary Fire recorded over 1000 hours of service to the Town of Milton.

Scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. In addition, members check on the building and the vehicles at various times during the week.

The Auxiliary is in serious need of new members in order to be able to provide the services expected of it. Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for assignments with the Support Service Unit. Our phone number is 617-898-4909. Please leave a message and your call will be returned.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton as well Deputy Chief Richard Wells of the Milton Police Department and Walter "Buddy" McDermott, from Central Maintenance.

Prepared by: John Fleming, *Captain*
Approved by: Deputy John Foley, MFD, *Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen: June 30, 2007

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-seven different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included Celebrate Milton and the Milton Junior Women's Club Road Race. We also assisted with the Monster Dash Fun Run, the Marine Corps Race, the Three Day Walk for Breast Cancer and patrolled the town schools on Halloween. This amounted to 320 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin J. Mearn (wishing him well in his new position as Town Administrator) and to Deputy Chief Richard G. Wells, Jr. for their guidance and leadership.

Respectfully submitted,
Mark G. Williams, *Lieutenant*

REPORT OF THE BUILDING DEPARTMENT

To The Honorable Board of Selectmen: June 30, 2007

MONTH	NUMBER OF PERMITS	PERMITS FOR DWELLINGS	PERMITS FOR GARAGES	NEW ALL OTHER	ALTERATIONS REPAIRS & MISC.	VALUATION	FEES RECEIVED
July	96	3	1	1	91	$20,658,589.00	$248,167.00
August	97	1	1	1	94	$2,576,933.00	$31,148.00
September	75	1	1	1	72	$1,798,919.00	$21,934.00
October	71	0	0	0	71	$1,756,854.00	$24,100.00
November	52	0	1	1	50	$1,208,629.00	$14,676.00
December	53	0	0	0	53	$2,317,979.00	$28,020.00
January	60	0	1	1	58	$2,487,339.00	$30,042.00
February	43	0	1	0	42	$764,658.00	$9,412.00
March	59	1	1	0	58	$4,281,974.15	$51,588.00
April	63	2	0	0	61	$1,979,933.00	$23,976.50
May	103	0	0	2	101	$4,053,590.00	$41,488.74
June	66	1	0	2	63	$2,024,053.00	$24,426.00
TOTALS	**838**	**9**	**7**	**9**	**814**	**$45,909,450.15**	**$548,978.24**

Fees for the above permits amounting to five hundred forty-eight thousand, nine hundred seventy-eight dollars and twenty four cents ($548,978.24) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounting to one thousand three dollars ($1003.00) have been collected and paid to the Town Treasurer. Zoning bylaws and other photocopy fees amounting to two hundred thirty-four dollars and seventy-five cents ($234.75) and sign application fees amounting to three hundred fifty dollars ($350.00) have also been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries, Janice Freeman and Jean Peterson for their cooperation and assistance.

Respectfully yours,

Joseph Prondak
Building Commissioner

REPORT OF THE
CAPITAL IMPROVEMENT PLANNING COMMITTEE
FY 2008 RECOMMENDATIONS

To the Honorable Board of Selectmen: June 30, 2007

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for twelve years. The CIPC makes recommendations to the Board of Selectmen, which in turn, is then submitted as a warrant article for action at Town Meeting.

Last year, the CIPC had success in addressing some of the much needed capital improvements and equipment replacements in the Town.

A capital improvement program is a blueprint for planning a community's capital expenditures. Capital expenditures provide the physical infrastructure upon which the town bases its delivery of services. This infrastructure includes roads and sidewalks, schools and town buildings, recreational facilities, vehicles and heavy machinery, office machinery, data processing and telecommunications equipment. It includes the facilities and machinery for government services.

A capital project/equipment purchase is defined as any major expenditure for physical facilities such as the acquisition of land; construction of buildings or other structure including additions and major alterations; construction of streets or water lines; purchase of vehicles; or the purchase of equipment with a cost of at least $10,000 and a useful life of five (5) years.

The Town's asset base is critical to the health and safety of all our citizens, essential to the efficient operation of Town government, and fundamental to the legacy we leave for future generations.

For the ten years FY 2008-2017, the Town's capital plan is in the process of being redeveloped. The April 2007 Annual Town Meeting addressed Fire Department, Police Department, and DPW needs.

The CIPC is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we now have established a new Capital Stabilization Fund. New choices will be brought to Town Meeting so that current and future needs can be, once and for all, properly addressed and funded.

The April 2007 Annual Town Meeting voted the Warrant Committee's recommendation (Articles 6, 8, 9) to approve the $81,000 request funded from the Tax Levy and amounts totaling $528,854 to be funded via borrowing, exclusive of Water and Surface Drains.

Fire.
Fire Engine One. $358,854.

Police.
E-911 Dispatch Console. $170,000.

DPW.
2-F450 Dump Trucks. $118,347.
Bombardier Sidewalk Tractor. $118,450.
(Lease Purchase)

Respectfully submitted,
David Grab, *Chairman and Town Accountant*
John M. Shields, *Board of Selectmen*
Barbara Mason, *Secretary, Member-at-large*
James Conley, *Warrant Committee*
Bernard J. Lynch III, *Planning Board*
Chris Huban, *School Committee*

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen: June 30, 2007

The Trustees of the Milton Cemetery are pleased to submit their Annual Report for the period of July 1, 2006 to June 30, 2007.

At the annual meeting in May 2006 Robert A. Mason was elected Chairman and Ann M. Walsh, Secretary. Therese Desmond-Sills was appointed Superintendent for one year.

During the fiscal year there were 263 interments and 168 graves sold. Income from the sale of burial rights and service fees totaled $555,947. Investment in the perpetual care fund from the sale of graves totaled an additional $109,295.

The Board of Trustees would like to take this opportunity to thank the members of the Board of the Copeland Foundation for their ongoing contributions to the Cemetery and to our Town. Their financial largesse has supported many worthwhile projects that would otherwise have gone unfunded. The renovation of the historic 1880's barn at 211 Centre Street and the1929 Maintenance Office have provided to gifts of inestimable value to Milton. Due to the generosity of the Foundation, the Cemetery can expand their efforts to better serve the residents of the Town through additional programs and services.

Once again the Trustees of the Cemetery would like to thank Anthony Sammarco for his contributions to the recognition of the Cemetery as a place of historic value through his eagerly awaited and well attended spring and fall walking tours.

The Board would like to extend their appreciation to the staff of the Milton Cemetery for their hard work and professionalism in providing a needed service to the Town.

The Trustees would also like to thank the Board of Selectmen, the Town Administrator, the Department of Public Works, the Town Accountant, Town Treasurer, Personnel Board, Warrant Committee and other departments who have been extremely generous accommodating the various needs of our department.

Respectfully submitted,

Robert A. Mason, *Chairman*
Paul F. Dolan
J. Joseph Donovan
Joseph M. Reardon
Ann M. Walsh

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen: June 30, 2007

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town – all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of $2,500 and have a full-time Conservation Administrator Assistant position under the Department of Public Works.

The Commission held fourteen meetings at Town Hall and eight site visit meetings from which thirty-five permits were issued; four were Enforcement Orders on property owners who violated the Massachusetts Wetlands Protection Act and/or the Milton Wetlands Bylaw. The Commission considered a number of applicants such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

The Commission voted to have the Conservation Administrative Assistant oversee the removal of sediment and channel maintenance in Unquity Brook from Rowe Street to Edmunds Avenue which is an area of concern for potential flood problems. The project, scheduled to begin in Fall 2007, is named "Stream Team Clean-Up" and is funded with the $90,000 fine money from Quarry Hills per their ACOP Agreement between the Town, DEP and Quarry Hills Associates.

Donald R. Neal, Jr., *Chairman*
William B. Clark, Jr.
John Kiernan
John McGrath
Judith Darrell-Kemp
Kenneth Naide
Ingrid Beattie

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen June 30, 2007

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2007. Again this year, more and more residents are becoming aware of the various programs and services offered here at the Milton Council on Aging. This was due in part to the fact that we recently mailed our new, updated COA brochures to every home in Milton. The printing and mailing of this brochure was paid for through the generosity of the Friends of the COA. The incredible members of the Friends of the COA offer support and financial assistance to help us offer so many extra services and events. The work we accomplish here at the Milton Council on Aging would not be possible without the support and dedication of the Council on Aging Board Members and our many volunteers. The mission of the Council on Aging is to enhance the quality of life for all seniors in our community. The Milton Senior Center is a state of the art building where older adults can gather in an atmosphere that promotes and utilizes their life experiences and skills. Our goal is to provide a supportive environment that validates the changing needs and interests of the individuals and enhance growth, dignity and connection with each other and the greater community.

The following is a brief overview of FY 2007

INFORMATION & REFERRALS Units of Service...........19,500

Trained staff and volunteers answer an average of 85 phone calls on any given day. The callers request information or assistance on a wide range of elder issues and concerns. The majority of the phone calls we receive are requests for van transportation. The number of requests we receive for this service has doubled over the past few years. The balance of calls involves information on housing, prescription programs, caregiving and trips. Calls are all received from elders and non elders and all calls are documented. Callers are treated with respect and courtesy and if a caller is required to leave a voice mail, all calls are returned in a timely manner. The COA Director is also available day or evening for the police or fire in case of an emergency situation involving an elder. Homebound seniors also often call the staff on a daily basis just to “check In” and connect with another person. Our staff takes these calls willingly and always makes time to listen and offer a friendly hello.

TRANSPORTATION Units of Service..........15,000

The Council on Aging Transportation program is the most utilized service in the elder community. We currently have five vans and one mini bus and employ seven part time van drivers. Van trips are mainly to medical appointments and grocery shopping. All of our drivers receive specialized training in operating the lifts so that all elders are transported in a safe manner. Our new mini bus can take a large group of seniors on special day trips or grocery shopping. This mini bus was obtained by a federal grant and a 20% match by the Friends of the Milton COA. Many of our seniors are not able to drive anymore and having these important transportation options offers them a safe and reliable alternative to keep them independent and mobile. This service is available to all Milton residents age 60 years and older. A small suggested donation is encouraged but many elders are not able to make even this small donation. The town funds 19 hours of van driver time and the balance is made up by donations such as the Copeland Foundation, Milton Hospital, HOME, Inc., and the Friends of the COA. Without their continued support our Transportation program would not be able to offer so many van rides to seniors in our town.

OUTREACH PROGRAM

The Outreach Team at the Milton Council on Aging does an incredible job of providing information about various programs and services that are available in our area to assist seniors and their family members. They spend many hours meeting with seniors and their families to help initiate care plans that meet the needs of all concerned. Outreach sponsors many different support groups including; Early Stage Alzheimer's Support Group, Caregiver's Support Group, Low Vision Support Group, Diabetes Support Group, Support Group of Seniors with Down Syndrome Children and our newly formed Transition Support Group. All of these helpful venues allow people to learn and talk openly about the challenges they face in dealing with elder issues. The COA also hosts various monthly health programs, blood pressure clinics, and maintaining healthy lifestyle programs. A newly formed weight loss group is going very well and increasing in numbers every week. We are very grateful to Quincy Medical Center and Milton Hospital for helping us with speakers and programs. Outreach does a great job of keeping our Milton seniors informed about ways in which they can maintain their independence and quality of life.

SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS)

Health insurance issues continue to be a major problem for many seniors. Here in Milton, we are fortunate to have our own dedicated SHINE Counselor, Paul Kelley, who offers advise to residents. Paul has office hours here at the Senior Center every Tuesday and Thursday morning to assist seniors and their family members work their way through the maze of the current health care system. Paul is trained by the Executive Office of Elder Affairs and attends monthly meetings to learn about the newest programs. He has helped many seniors and saved them money on their health care plan.

The Milton Council on Aging remains grateful to the many people in our town who have supported our work for many years and continue to do so. We could not offer the many services we do without the support of the Milton community. As Director of the COA, I would like to acknowledge the wonderful staff here at the COA. They go above and beyond what is required to help and support our seniors. We work as a team and this concept has fostered a caring environment for all. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator
Nancy Stuart, Outreach Coordinator
Alice Mercer, Outreach Worker
Frank Mac Quarrie, Van Driver
Frank Tevenan, Van Driver
Andrew Staunton, Van Driver
Bill Driscoll, Van Driver
Donald Mac Quarrie, Van Driver
Mary Ann Dirane, Van Driver
Joe Mearn, Van Driver

Thanks also to the dedicated and supportive Board Members of the COA. Under the leadership of Chair, Paul Kelley, we have made great strides in getting our message out to the Milton community.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE MILTON CULTURAL COUNCIL

To the Honorable Board of Selectmen: June 30, 2007

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2007. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

Background

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 329 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of Milton.

Under the MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has maintained its streamlined status since at least 2001.

FY07 Activities

2007 Membership

Local Cultural Council memberships are valid for 3 years. Membership can be renewed once, bringing the maximum consecutive years of service allowed by the MCC to 6. The Milton Cultural Council for FY07 consisted of 6 individuals:

Name	Title	Start Date	End Date
Dyer, Carol	Treasurer	1-Jun-2001	31-May-2007
Ehrmann, David	Chair	1-Jun-2002	31-May-2008
Higgins, John	Member	1-Jun-2006	31-May-2012
Levy, David	Member	27-Dec-2005	26-Dec-2011
Mowe, Jennifer	Member	1-Jun-2001	31-May-2007
Walker, Casel	Member	1-Jun-2002	31-May-2008

Table 1 - Milton Cultural Council Members FY07

2007 Funding Resources

The Milton Cultural Council had funding resources for 2007 available as follows:

Source	**Amount**
Allocation from the MCC	$6,130
Unencumbered funds from previous years	$80
Donation from Yes4Milton!	$200
Interest accrued in account	$47
Overhead Reserve	-$45
Total Available for Granting	**$6,412**

Table 2 - FY07 Available Funds

2007 Grant Applications and Funding

For the 2007 granting year, the Milton Cultural Council received 22 grant applications. Of these, 15 (68% of applications) were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not serve a Milton audience, or the request was out of scope for Cultural Council guidelines. All qualified applicants received at least partial funding for their projects.

Organization	**Program**	**Requested**	**Granted**	**% of Request Funded**
Thacher Montessori School	Visiting Artist 2006/2007	$1,000	$250	25%
Thacher Montessori School	BSO Youth Concert Sub.	$1,118	$304	27%
Elyse O'Connor	Musical Visits for Seniors	$565	$565	100%
Jeffrey M. Dyer	Pulse of the Khmer	$275	$275	100%
Joseph M. Brogan	College All Star Jazz Ensemble	$1,000	$500	50%
Tucker Elementary School	The Sun Poem Project	$1,270	$318	25%
Tucker School PTO	Knowing Ourselves…	$2,000	$750	38%
Milton Performing Arts	Milton Young Musicians' Festival	$1,500	$750	50%
Bridgewater Antiphonal Brass Society	Concert Performance	$550	$275	50%
St. Mary of the Hills School	Discovering Justice Through Shakespeare	$995	$500	50%

Cunningham School	NE Percussion Ensemble	$500	$500	100%
Cunningham School	The Gerwick Puppets	$500	$500	100%
Forbes House Museum	Annual FHM Lincoln Events	$1,230	$150	12%
Milton Players	2006-07 Season	$650	$425	65%
Quincy Choral Society	2006-2007 Concert Season	$500	$350	70%
Totals		**$14,253**	**$6,412**	

Table 3 - FY07 Milton Cultural Council Grants

2007 Cultural Council Highlights

In April of 2007, the Milton Cultural Council held a Community Input Meeting. The purpose of this meeting was to solicit feedback from the town on the focus and actions of the Council. A small and diverse group of Milton citizens attended this meeting and a lively discussion of Council activities and priorities took place. A number of ideas were discussed regarding the cultural environment in Milton and ways that the Council can assist. The Council also served as a referral resource for some of the attendees in order to direct them to more appropriate organizations for some of the ideas proposed.

Part of the funding for the 2007 grants came from a donation from the Yes4Milton! organization. The Council wishes to thank those responsible for making these funds available.

FY08 Activities

2008 Membership

The Milton Cultural Council for FY08 consists of 7 individuals:

Name	Title	Start Date	End Date
DeMarco, David	Member, Chair Elect	13-Jun-2007	12-Jun-2013
Ehrmann, David	Chair	1-Jun-2002	31-May-2008
Higgins, John	Secretary	1-Jun-2006	31-May-2012
Levy, David	Treasurer	27-Dec-2005	31-May-2011
Mills, Linda	Member	13-Jun-2007	12-Jun-2013
Walker, Casel	Member	1-Jun-2002	31-May-2008
Whipple, Marilyn	Member	13-Jun-2007	12-Jun-2013

Table 4 – Milton Cultural Council Members FY08

The members of the Milton Cultural Council wish to thank David Ehrmann for his leadership and guidance as Chair. With the expiration of David's term of service, the Council has elected David DeMarco as Chair beginning in June 2008.

The members of the Council also wish to thank Casel Walker for her service, wisdom, and perspective. Casel has been a valuable contributor to the mission of the Milton Cultural Council.

2008 Funding Resources

The Milton LCC has funding resources for 2008 available as follows:

Source	**Amount**
Allocation from the MCC	$6,130
Unencumbered funds from previous years	$158
Interest accrued in account	$76
Other local funds	$45
Overhead Reserve	-$63
Total Available for Granting	**$6,346**

Table 5 - FY08 Available Funds

2008 Grant Applications and Funding

For the 2008 granting year, the Milton Cultural Council received 26 grant applications. Of these, 16 (62% of applications) were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not focus on Milton activities, or the request was out of scope for Cultural Council guidelines. The Cultural Council was not able to fund every application that passed the qualification screening; however every qualifying applicant did receive some funding for at least one of their projects.

Organization	**Program**	**Requested**	**Granted**	**% of Request Funded**
Anna McReynolds (Pierce Middle School)	Urban Improv	$500	$500	100%
Collicot Elementary PTO	VSP Book / Cheryl Barnes	$1,100	$100	9%
Collicot School Cultural Arts Committee	Shakespeare for Kids III	$900	$900	100%
Cunningham School	Puppet Panorama	$500	$350	70%
Cunningham School	The Magic of Communications	$400	$400	100%
Elyse O'Connor	Entertainment for Seniors	$675	$500	74%

Forbes House Museum	Annual Lincoln Celebration	$1,800	$200	11%
Fuller Craft Museum	[Sense]ation Day	$1,000	$100	10%
Janet Applefield (Milton High School)	Combating Hate and Prejudice	$290	$290	100%
Joseph Brogan	College Jazz All Star Ensemble	$1,000	$350	35%
Milton Performing Arts	Milton Young Musicians Festival	$1,500	$750	50%
Milton Players	75th Anniversary Season	$700	$200	28.5%
St. Agatha School	Historical Perspectives	$505	$505	100%
Tucker School PTO	OrigiNations – Artist in Residence	$1,250	$1,000	80%
Tucker School PTO	African Tradition Storyteller	$540	$200	37%
Tucker School PTO	Shakespeare and "All the World's a Stage"	$400	$0	0%
Totals		**$13,060**	**$6,345**	

Table 6 - FY08 Milton Cultural Council Grants

2008 Cultural Council Highlights

In September of 2007, the Milton Cultural Council participated in the annual ¡CelebrateMilton! event. This served as another venue to gather community input and promote the work of the Council. The Council received a donation from Staples for the photocopying of flyers distributed at the event. The Council wishes to thank David DeMarco for underwriting the cost of the table at *¡CelebrateMilton!*

Respectfully Submitted,

David M. Ehrmann, *Chair*
David A. Levy, *Treasurer*
David DeMarco, *Chair Elect*
John T. Higgins, *Secretary*
Linda Mills
Casel Walker
Marilyn Whipple

ANNUAL REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen June 30, 2007

I herewith submit my report of the Milton Fire Department activities for the period of July 1, 2006 through June 30, 2007.

ALARMS

The Milton Fire Department responded to 3,961 incidents during this period.

FIRE ALARMS AND/OR REQUESTS FOR YEAR

FIRES (building, vehicle, woods, etc.)	214
OVERPRESSURE, RUPTURE, EXPLOSION, OVERHEAT, NO FIRE	5
RESCUE & EMERGENCY MEDICAL SERVICE	1,916
HAZAROUS CONDITION (no fire)	202
SERVICE CALL	432
GOOD INTENT CALL	123
FALSE ALARM & FALSE CALL	485
SEVERE WEATHER & NATURAL DISASTER	1
SPECIAL INCIDENT TYPE	583

I would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, my thanks to our Department Secretary, Fire Auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine department it is. A special thanks to our Mutual Aid neighbors in Metrofire and Norfolk County.

Respectfully Submitted,

Malcolm Larson
Fire Chief

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen: June 30, 2007

The Board of Health herewith submits their Annual Report for the period July 1, 2006 through June 30, 2007.

REPORT OF THE HEALTH DIRECTOR

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education, and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer medical advisor, and a professional staff comprised of a full time director, a part-time public health nurse, a part-time health inspector, a part-time clerk, and an on-call animal inspector. This year we were all delighted to welcome Anne T. Fidler, Sc.D., as the newest member of the Board.

Bioterrorism and Emergency Management

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to $8,000 which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu, and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response. The Board of Health also works closely with Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Wellesley, and Westwood, participated in emergency preparedness trainings, a communication drill, and a full-scale Emergency Dispensing Site drill. Over 100 medical professionals have volunteered to be a member of the Milton MRC.

Environmental Health

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries, and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste, and indoor air quality. The Health Director and Health Inspector attended public health organization, state, and national trainings this year on numerous environmental health and emergency preparedness topics.

Website

The Board of Health's web page continues to grow and contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, important web links, and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at www.townofmilton.org, click on 'Town Government', then 'Health Department'.

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larviciding, salt marsh management, and mosquito trapping and testing. In addition, this year, the NCMCP began offering ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

Massachusetts Environmental Health Association (MEHA)

The Health Director served on the Executive Board for MEHA and as Treasurer for the association. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Board of Health continued its enforcement of the Tobacco Control Regulations including conducting compliance checks to monitor the sale of tobacco to minors.

Public Health Outreach

Our efforts in this area included distribution of educational materials, press releases, and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis, and rabies.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, re-inspections & consultations)	237
Housing Code Enforcement (includes inspections, lead determinations & court actions)	44
Misc. Inspections (tanning, massage, ice rinks)	15
Public Health and Environmental Complaints (investigations and re-inspections)	64
Recreational Camps for Children (plan reviews, consultations and inspections)	28
Septic System Installation Inspections	27
Septic System Percolation Tests/Soil Evaluations	5
Septic System Plan Reviews and Consultations	12
Swimming Pools (public and semi-public)	64
Tobacco Compliance Checks (signage and sales)	51

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits	259
Disposal/Septic System Construction Permits	13
Disposal/Septic System Installers	18
Food Establishments	88
Food – Catered Events	38
Food - Temporary Events	5
Funeral Directors	7
Indoor Skating Rinks	1
Massage Therapists/Practices	21
Recreational Camps for Children	14
Rubbish Haulers	23
Septage Haulers	3
Stables - Commercial	4
Stables - Private	10

Swimming Pools - Public and Semi-Public	9
Tanning Facilities	2
Tobacco Retailers	10

Respectfully submitted,

Michael Blanchard, M.S.
Health Director

REPORT OF THE PUBLIC HEALTH NURSE

This year was the second full year the Public Health Nurse worked reduced hours from full time to part time status. Again it was necessary to prioritize the projects and duties that presented themselves during the year, since the responsibilities have significantly increased in the past few years. The increase in communicable diseases in the community and the additional demands of emergency planning and preparedness are an example of these responsibilities.

COMMUNICABLE DISEASES

The tuberculosis status of 39 residents was monitored throughout the year. These residents have been placed on preventive chemotherapy as most are recent immigrants from countries where there is a high prevalence of Tuberculosis.

Two residents with Pulmonary TB were monitored throughout the year to assure medication compliance and clinic follow up. Directly observed therapy was done by the Public Health Nurse and Health Inspector as part of case management protocol.

A total of 83 communicable diseases were reported during the year. Investigation and follow-up was done by the Public Health Nurse on:

2 case of active TB
3 cases of Campylobacter
4 cases of Hepatitis C
23 cases of Lyme Disease
1 cases of Viral Meningitis
9 cases of Varicella
3 cases of Hepatitis A
1 case of Cryptospyridium
1 case Group A Strep
1 case of Malaria
1 case of Legionella
4 cases of Strep Pneumonaie
11 cases of Pertussis
6 cases of Salmonella
3 cases of Hepatitis B
2 cases of Invasive Group B Strep
3 cases of Giardia
4 cases of Hepatitis C
1 case of Babeosis
2 cases of Shigella
1 case of Listeria
1 case of Encephalitis

COMMUNITY HEALTH

During the fall a delay in the distribution of flu vaccine occurred, resulting in the canceling and rescheduling of flu clinics for residents. A total of 1570 doses of flu vaccine were administered to residents at public clinics and distributed to private providers. A special thank you to the residents of Milton, who were respectful and understanding of our dilemma, and exhibited patience and good will during this inconvenience.

Blood pressure screening for all town employees was provided at the various work sites. Health counseling, education and referral were provided to those employees with elevated readings. Follow up screening was offered at the Board of Health office throughout the year.

All recreational camps for children were inspected with the Health Inspector and health records were reviewed for proper immunizations of campers and staff. A total of 16 children's camps operate in town during the summer months. Necessary boosters were administered to adult camp employees who are from other states and countries.

EDUCATION/PLANNING

During the year continuing education credits were received for seminars attended on Adolescent Vaccines, Pandemic Flu Preparedness, Meningitis, Adult Immunization, Community Associated MRSA and Tuberculosis.

The Public Health Nurse attended multiple planning sessions on Bioterrorism and Local Emergency Preparedness with Milton Hospital, Police, Fire, EMS and other town personnel.

The emergency preparedness activities are described in the report of the Health Director. This area of public health continues to absorb many hours of the staff's time and focus.

CPR and AED Training were completed and certification was obtained for both.

The Public Health Nurse attended APHA, a national conference in Boston in November, 2006, funded by the Region 4B Bioterrorism Grant.

COMMUNITY RELATIONS

Captain - American Cancer Society Daffodil Day
Regional Board Member - Massachusetts Association of Public Health Nurses
Member, Local Emergency Planning Committee
Member of Region 4B Emergency Preparedness Coalition

Respectfully submitted,

Mary A. Whitney, R.N. C
Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the four commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days	25
45 days	19
6 months	9

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 27 wounds of unknown origin were investigated, as well as 23 dog or cat bites to humans and 7 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 76 dogs and 63 cats were inoculated against rabies and 56 dog licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda Grant, M.D., MPH, our Medical Advisor, for her many contributions and guidance. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Roxanne Musto, RN-C, MS, ANP, *Chairman*
Timothy J. Lowney, Esq., *Secretary*
Anne T. Fidler, Sc D, *Member*

MILTON HISTORICAL COMMISSION

To the Honorable Board of Selectmen: June 30, 2007

The Milton Historical Commission met ten times in the past fiscal year, acting on issues relating to documentation and preservation of historic places and structures in Milton. Numerous matters relating to historic preservation were referred to the commission by the Massachusetts Historical Commission, or by town boards or officials. These included projects in Milton Village, at Parkway Methodist Church, the proposed residential development at 2 Adams Street, the Milton Public Library addition, a scenic road hearing, the demolition of the 1909 wing at Pierce Middle School, placement of cellular antennas along Randolph Avenue, and the plans for preservation of the Davenport Estate on Brush Hill Road.

Under the 2006 demolition delay bylaw, the Building Commissioner referred several demolition permit applications to the commission for determination of historical significance. One permit relating to 107 Highland Street was withdrawn by the owner after consultation with the commission. Applications of demolition of buildings at 502-504 Granite Avenue, at 1249 Randolph Avenue, and 300 Thacher Street were reviewed and sent back to the building commissioner with a finding of no historical significance. A transcription error in the official text of the 2006 demolition delay bylaw was corrected by an amendment enacted at the 2007 Annual Town Meeting held on May 7th.

The Commission discussed at several meetings the members' strong desire to preserve Swift's Hat Shop on Adams Street in Milton Village. A letter was sent to the Planning Board on that topic. As reported last year, this late-eighteenth century building is vacant and in deteriorating condition, and the commission can only hope that it will be maintained until the current owner makes public any plan for changes to it.

The 2006 Commission report mentioned the demolition of the Capen House on Hillside Street. The building was originally in nearby Dorchester, and it had been carefully documented and dismantled when its owner moved it to Milton in 1909. The main structure of the Capen House was reportedly dismantled and preserved for possible reconstruction in the future. The Capen House lot now is the site of a much larger modern residence, and Milton has thus lost one of its most important historic houses.

The Commission's main activity in fiscal 2007 was the preparation and submission to the Massachusetts Historical Commission of survey forms documenting significant structures, including the Philip Chase Estate, the Lemuel Babcock House, the East Milton Fire Station, and several homes in the Dunstan

Subdivision Area in Milton. These forms prepared as before by Preservation Consultant Edie Clifford, record historical information regarding significant homes or residential areas, as well as the design and construction of the homes in areas surveyed.

The Commission approved the plans for offering new historic signs to homeowners in Milton. The Commission approved a final design of the sign and the plan to contact homeowners by letter. The initial mailing to the owners of the oldest homes on record prompted some additional effort to resolve dates and early owner names. Meredith Hall and Edie Clifford worked on this project and many of the new black and white signs are now visible around the town.

Former commission member Anthony Sammarco completed final edit of the photographs and text for *The Lower Mills & Milton Village-A Walking Tour* map. The final proof was approved in June and an order for 2,000 copies was sent to the printer. The initial distribution will be in September. The commission again wishes to thank the Copeland Family Foundation, Inc. for its generous support of this project.

Brian Cheney was appointed to serve out the 2005-2008 term of Anthony Sammarco who resigned in August 2006. Wallace Sisson was appointed in December 2006 to serve out the 2004-2007 term of Frances Westerbeke. Commission members Hall and Sisson were reappointed for three year terms in May, and members O'Neill and Walsh notified the commission members of their intention to resign their positions as of June 30, 2007. The chairman has recommended that another member take on that role in the 2008 fiscal year.

All members of the commission wish to note in this report the long and effective service of former commission chairman Frances Westerbeke, who died September 14, 2006. During the many periods of her illness and treatment, Fran never forgot the work of the Milton Historical Commission. She attended almost every commission meeting contributing her experience and wisdom throughout the previous fiscal year. Fran was a matchless volunteer and she will be missed by all members of the commission.

Respectfully submitted,

Nicholas Carter, *Chairman*
Bryan Cheney
Meredith M. Hall
Joseph J. O'Neill
Wallace Sisson
Ann Walsh
Richard H. Walwood

REPORT OF THE MILTON HOUSING AUTHORITY

To the Honorable Board of Selectmen: June 30, 2007

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The waiting list for our elderly/disabled units was opened in January 1999 and remains open. The family waiting list was opened on September 5, 2005 and closed on November 1, 2005.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. Milton Housing Authority participates in the Section 8 Centralized Waiting List which is administered by Massachusetts NAHRO.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

There have been no changes in the Board of Commissioners over the last year. At the Annual Meeting in May 2007 the following officers were elected:

Catherine A. Shea, Chairperson
Joseph F. Murphy, Vice Chairperson
Lee B. Cary, Treasurer
Ann F. O'Connor, Assistant Treasurer
Joseph A. Duffy, Member

Respectfully submitted,

Catherine A. Shea, *Chairperson*
Milton Housing Authority

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2007

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2007. The Department continues to maintain and support all network infrastructures, servers, workstations and the telephony phone network.

This year the technology department replaced several obsolete computer workstations, printers and upgraded network software.

A complete upgrade of the server room and wiring infrastructure at the Police Department was completed.

Software vendor Data National Corporation upgraded all software modules to a windows based product.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi
Information Technology Director

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen: June 30, 2007

In accordance with Town Meeting authorization the Board of Selectmen submitted four home rule petitions to the General Court with a request to enact legislation for the following purposes: 1) to authorize the Town of Milton to borrow up to $850,000.00 for payment of legally obligated medical expenses incurred from July, 2007 through June, 2008 for Town of Milton public safely personnel resulting from injuries sustained in the line of duty; 2) to allow the Town to deposit Medicaid reimbursement funds received by the Town into a separate fund for expenditure without further appropriation by the School Committee for any lawful purpose; 3) to authorize the Board of Selectmen to grant an additional license for the sale of alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street; and 4) to authorize the Board of Selectmen to grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 550 Adams Street. The requested legislation was pending in the General Court at the end of 2007.

Committee members Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber and Christopher S. Pitt are commended for the continued willingness to serve on the Legislative Committee.

Respectfully submitted,

John P. Flynn
Chairman

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen: June 30, 2007

G & R Construction, Inc. of Braintree was selected in June 2007 as the general contractor for the library building project based on their low bid. This action followed almost a year of work on the design/ development phase that filled out the details of the new building. Construction drawings were completed and put out to bid. A contract was signed with Schwartz/Silver Architects for their design and administration work for the final phase of the project. An historical building consultant was engaged to advise on preservation of the 1904 building and to select appropriate materials for use in the addition. The first payment in the amount of $1.1 million from the Massachusetts Board of Library Commissioners' construction grant was received by the town and deposited into an interest bearing account for the benefit of the project. The new library is scheduled to re-open in the fall of 2008.

The design/development phase involved work with and appearances in front of several local and state boards. A sincere thank you is due to the following boards that participated in this process - Milton Council on Disabilities, Milton Zoning Board of Appeals, Milton Planning Board, Milton Tree Warden, Milton Conservation Commission, Milton Historical Commission, Massachusetts Historical Commission, and the Architectural Access Board. Their support and approval was essential to the timely progress of this effort. Particularly, the approval of the Architectural Access Board preserved the 1904 Canton Avenue entrance in its architectural integrity.

As the Main Library planned to close for the start of construction, plans were developed for increased use at the East Milton building and the temporary re-opening of the Kidder building to house all library activities. The art collection was appraised and prepared for almost two years of storage off-site. A significant number of books were also prepared for storage during construction.

The continued success of the project is due to the result of the work of the Director and Staff of the Milton Public Library, the Friends of the Milton Public Library, the Milton Library Foundation, and the Library Building Committee in moving this project forward. We also thank the Board of Selectmen and the members of Town Meeting for their support. On completion this new library will provide increased service to every reader and citizen of the town.

Over the next year and a half the library will plan for the increased operations in the new building while continuing to provide service to the town. Thank you again for seeing the value a new library can bring to our community.

Respectfully submitted

Eugene S. Boylan
Chair of the Board of Library Trustees

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen: June 30, 2007

I have the honor of presenting the 134th Annual Report of the Milton Public Library for the year ending June 30th, 2007.

Our 2007 fiscal year closed with a tremendous burst of activity to prepare for renovation and construction work at the Main Library. The Main Library closed its doors in its present form for the last time on June 20, 2007. The Library then moved operations into temporary quarters. The East Milton Branch was closed for a few days while we moved in 5000 extra books and book stacks. The Kidder Branch Library was then re-opened in early July. Kidder serves as the administrative headquarters and also has some 17,000 items in its collection. Staff flagged 68,000 books and other collection items to be put in storage until the Main Library re-opens.

The Library move was conducted by William B. Meyer, Inc., a firm with considerable library moving experience. The library art collection was put into storage with Fine Arts Enterprises of Boston.

I wish to particularly commend all of the library staff for their excellent and intense work in flagging the collection, guiding the movers and in all of the re-shelving done to set up the new branch libraries. Their hard work made the operation go very smoothly and kept the amount of time that there was no library service to a minimum.

The bids for general contractor came in within budget and were awarded to G&R Construction of Braintree, a firm that has done several other library projects. G&R began their construction work on July 16, 2007. The Library Building Committee did a tremendous amount of work with Schwartz-Silver Architects during the year revising, estimating and re-examining plans to ensure that the project was affordable and would come in on budget.

The library was lucky to have a good army of volunteers this year. They were extremely helpful to the collection preparation project led by Assistant Director Dan Haacker.

Activity levels for fiscal year 2007 stayed on par with 2006, even with closing for the end of June. Noteworthy was that attendance at children's programs increased strongly, due to the interesting array of programs arranged by Children's Librarian Elaine Weischedel and Branch Librarian Jean Hlady.

Respectfully Submitted

Philip E. McNulty, *Director*

Milton Public Library, FY 2007 Statistics
Circulation of the Collection

Books	135,593
Periodicals & Newspapers	5,630
Audio Recordings	19,443
Video Recordings	46,470
Computer Software	528
Miscellaneous	414
Total Borrowing	208,078

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	28,487
Materials sent to other libraries	33,655
On-Site loans to residents of other towns.	19,676

Services Provided

Total Hours the Main Library was open	3,004
Total Hours the East Milton Branch was open	1,144
Total number of Saturdays open	38
Total number of Sundays open	0
Number of reference questions answered	8,759
Number of Children's programs offered	91
Attendance at all Children's programs	2,579
Number of programs for adults offered	28
Attendance at all adult programs	1,355
Volunteers helping at the library	108
Estimated number of hours volunteered	1,911
People registered for a Milton library card.	15,120

The Library Collection

Materials Held	Adult & YA	Children's	Total
Books	71,709	28,779	100,488
Newspapers & Periodical volumes	493	13	506
Audio Recordings	4,114	740	4,854
Video Recordings	3,809	996	4,805
Software & materials in electronic format	35	69	104
Microforms	240	0	240
Kits & miscellaneous	1,816	0	1,816
Total Items in Collection	82,216	30,597	112,813

East Milton Branch Holdings included above	27,396

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen: June 30, 2007

ANNUAL STATEMENT AS OF JUNE 30, 2007

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2007.

General Fund of the Trustees

2007	$182,052.60	Interest $4,997.42	$0 withdrawn
2006	$172,451.67		

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Milton Public Library Building Expansion Fund

2007	$197,359.11	Interest $6,330.14	$ 0.00 withdrawn
2006	$187,251.03		

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

Cash & Money Funds	$379,411.71
	Market Value
Bonds	$ 0.00

Julia D. Stackpole Memorial Fund

2007	$14,764.69	Interest $400.00	$ 500.00 withdrawn
2006	$14,432.31		

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

Harry R. Hoyt Trust Fund

2007	$85,831.19	Interest $ 0.00	$750.00 withdrawn
2006	$80,810.98		

This fund was established by the donor to generate income to purchase both children's books and biographical books.

Anthony M. Sammarco Fund

2007	$4,399.38	Interest $105.00	$0.00 withdrawn
2006	$4,275.89		

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2007	$4,337.65	Interest $140.00	$0.00 withdrawn
2006	$4,107.92		

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Art Association Fund

2007	$7,996.38	Interest $245.00	$0.00 withdrawn
2006	$7,576.10		

This fund was established in 2002 by the donation of $7,300.00 from the Milton Art Association.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

Cash & Money Funds	$65,820.81
Bonds	
US Treasury 2/15/04	$ 9,446.40
US Treasury 8/15/04	$13,604.08
Common Stocks	
100 General Mills	$ 5,842.00
200 Kellogg	$10,358.00
200 Proctor and Gamble	$12,238.00

Hyde Park Bank Checking Account

2007	$ 636.63	Interest $ 2.21
2006	$2,350.56	

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2006.

Nathaniel T. Kidder Fund

2007	$100,416.07	Interest $3,574.00	$2,278.00 withdrawn
2006	$96,896.48		

Oakland Hall Trust Fund

2007	$32,171.19	Interest $1,200.00	$1,200.00 withdrawn
2006	$31,438.26		

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

Cash & Money Funds	$ 8,342.86
Bonds	
US Treasury 4/15/04	$38,800.00
US Treasury 11/15/02	$38,346.80
US Treasury 5/15/03	$18,698.40
US Treasury 2/15/04	$29,607.21

Respectfully submitted,

Gregory T. Buchanan, *Treasurer*
Board of Trustees
Milton Public Library

REPORT OF THE LIBRARY BUILDING COMMITTEE

To the Honorable Board of Selectmen: June 30, 2007

The past year has resulted in significant progress on the actual construction stage of the Town's Main Library. G & R Construction, Inc. of Braintree, MA was selected as the contractor for the project in June 2007, based upon their low bid.

Schwarz/Silver Architects, Inc. and Design Techniques, Inc. were retained as the architectural and construction management teams for the final stage of the project. An historical preservation consultant was also engaged to advise the committee on the best way to preserve the architectural significance of the 1904 building, including original materials.

The Massachusetts Board of Library Commissioners released the first of three installments towards the total grant awarded of $3,685,725. Therefore, the committee received $1,105,718 from the state toward the design and construction of the building. This was due to the fact that, to that date, the project was running on time and on budget. At the filing of this report, in January 2008, the project was still on time and on budget

As the Main Library closed, East Milton was ramped up and the old Kidder Library building was put back into use to serve the public during the construction period of June 2007 through October 2008. Much of the book collection and all of the art collection were put into storage for the same time period. The Town's membership in the Old Colony Library Network has enabled the Library Director and his staff to continue to provide good, solid service to the citizens of Milton despite the temporary arrangements.

The committee would like to thank the following Town boards for their participation and cooperation in the process to date:

Milton Council on Disabilities
Milton Zoning Board of Appeals
Milton Planning Board
Milton Conservation Commission
Milton Historical Commission
Milton Tree Warden

We also thank the Massachusetts Historical Commission and the Architectural Access Board for their efforts and support for the project. They were instrumental in approving the preservation of the original Canton Avenue entrance to the Main Library thereby maintaining the historical and architectural significance of the Main Library.

Finally, many thanks are owed to the Library Director and his staff, the Board of Library Trustees, the Milton Library Foundation, the Friends of the Milton Public Library, the Board of Selectmen, and Town Meeting for their support of the project.

We look forward to describing far more progress on the project in the 2008 report to the Board of Selectmen.

Respectfully submitted,

Library Building Committee

G. Thomas Martinson, *Chairman*
Gene Boylan, *Secretary*
Ellen Anselone
Frank Davis III
Jeffrey Gouveia
David Hall
Marjorie Jeffries

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information is available at www.mapc.org.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions. Each subregion is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support. The Town of Milton participates in two separate subregional groups: Three Rivers and Inner Core.

Advancing Smart Growth

MAPC's **MetroFuture: Making a Greater Boston Region** initiative is planning for Metro Boston's growth and development through 2030. In 2007, the project involved nearly **1,000 people** (on top of the 4,000 who participated in previous years). MAPC presented the MetroFuture plan at a May 1 Boston College Citizen Seminar, where participants overwhelmingly voted to ratify it and work for its implementation. MAPC is now developing an implementation strategy, addressing public policy, public funding priorities, and changes in practice within the private sector. By mid-2008, MetroFuture will transition from a planning initiative to an advocacy program, uniting the efforts of MAPC, partner organizations, and the thousands of "plan-builders" in an effort to alter regional priorities and growth patterns consistent with the new plan.

As a member of the **Massachusetts Smart Growth Alliance**, MAPC helped form the Transportation Investment Coalition. This group of business, environmental, public interest, and planning organizations is pressing for savings, efficiencies, and new revenues to address the state transportation finance deficit. The Alliance joined with others to advocate successfully for an increase in the Commonwealth's Bond Cap, increasing the resources available to address the state's capital needs. Through the Alliance, MAPC is also working to reform the state's arcane zoning laws through a new and diverse commission, chaired by Undersecretary for Economic Development Gregory Bialecki.

MAPC provides planning assistance and expertise to communities on a wide range of issues, helping them envision the future and evaluate alternatives within a smart-growth framework.

Collaboration for Excellence in Local Government

Cities and towns now have the option of joining the Massachusetts Group Insurance Commission (GIC) with a new law drafted by MAPC and the **Municipal Health Insurance Working Group**. This option will help communities save millions of dollars each year by taking advantage of lower insurance rates available through the GIC. MAPC facilitated the Working Group and helped to build consensus for the proposal. We are now providing technical support to cities, towns, and regional entities who are interested in joining the GIC.

MAPC collaborated with the Commonwealth's 12 other regional planning agencies, municipal officials and other local leaders to help produce **"A Best Practices Model for Streamlined Local Permitting."** The result of dozens of focus groups and a statewide permitting survey, the document provides an array of recommendations that municipalities can consider to create a more clear, efficient and predictable permitting process without compromising local standards of development review. The guide is available at www.mass.gov/mpro.

Collaboration for Public Safety

MAPC completed **Pre-Disaster Mitigation (PDM) plans** for nine communities in 2007, on top of the 20 completed in recent years. Each plan includes an inventory of critical facilities and infrastructure, a vulnerability analysis, and a mitigation strategy with recommended actions. MAPC will continue working with 46 cities and towns in 2008.

Collaboration for Municipal Savings

MAPC's **Regional Purchasing Consortia** administered six procurements for 42 cities and towns, saving communities up to 20% on purchases such as office supplies, paving services, and road maintenance. Similar savings were realized by the 300 agencies that participate in the **Greater Boston Police Council (GBPC)**, which is administered by MAPC. In fiscal year 2007, MAPC conducted seven procurements for various types of vehicles, including police cruisers and heavy-duty trucks. Overall, 187 municipalities purchased 329 vehicles at an estimated cost of over $20 million.

Reliable Data, Available to All

Since its official launch in February, MAPC's **MetroBoston Data Common** online data and mapping tool has been used by dozens of constituents to create customized maps for developing grant applications, analyzing development proposals, or improving services. You can create maps, charts, and graphs on the Data Common by accessing www.metrobostondatacommon.org. In addition to supporting this online tool, the Metro Data Center at MAPC responds to **data requests** from member communities, non-profit organizations, businesses, residents, students and other state agencies.

In the past year, MAPC used **visualization tools** that combine GIS technology, photography and graphic design to help increase community awareness about proposed zoning bylaws in Bellingham and Dedham, and to illustrate what different parts of the region would look like under **MetroFuture**.

Getting Around the Region

Under its new **Regional Bike Parking Program**, MAPC negotiated discount group purchasing contracts with three leading vendors of bicycle parking equipment. This allows MAPC municipalities and other public entities to purchase discounted equipment and, in some cases, to receive state or federal reimbursement for the cost. Communities around the region have used the program to put new racks at schools, libraries, parks, and shopping areas. The program will continue in 2008.

In 2007 MAPC also began work on the **Regional Pedestrian Plan**. This plan will identify policies to make walking a convenient, safe, and practical form of transportation throughout the region. Proposed solutions will include best practices for local jurisdictions as well as steps that could be taken by the state or by the Metropolitan Planning Organization.

MAPC has developed a web-based **Parking Toolkit** that addresses common parking issues. Cities and towns can learn how to do a parking study, how to reduce parking demand and manage supply, how to make use of existing parking, and how to finance parking improvements. The Parking Toolkit is the first in a series of Sustainable Transportation Toolkit products that MAPC will develop over the coming years. Visit http://transtoolkit.mapc.org to access these tools.

In 2007, MAPC worked with developers and communities to evaluate the transportation impacts of dozens of projects, including the South Weymouth Naval Air Station redevelopment (SouthField), Westwood Station, and Harvard University's new Allston campus.

On Beacon Hill

- **Municipal Health Insurance:**
  MAPC and the Municipal Health Insurance Working Group built consensus and drafted the new law allowing cities and towns to save millions of dollars each year by joining the Group Insurance Commission.

- **Surplus Land:**
  MAPC continues to advocate for passage of a new policy on the disposition of surplus state land. Specifically, we continue to build support for our proposal that encourages smart growth development on surplus land while giving municipalities a meaningful role throughout the disposition process.

- **Zoning Reform:**
  The new zoning reform commission, initiated by the Massachusetts Smart Growth Alliance and chaired by Undersecretary for Economic Development Greg Bialecki, is now working to draft legislation dealing with such matters as "approval not required," grandfathering, consistency between master plans and zoning, and incentives to expand housing production.

TRIC

The Three Rivers Interlocal Council (TRIC) is comprised of thirteen communities southwest of Boston: Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole, and Westwood. Taber Keally the Town of Milton representative is the current Chairman. The three rivers from which the subregion is named are the Canoe, the Neponset, and the Charles. These municipalities are working hard to protect existing open space, plan appropriately for density in town centers, provide enlightened watershed management that conserves fundamental resources while providing for the needs of people and ecosystems, and develop a diverse tax base. TRIC encourages cooperative advocacy and action regarding growth and development within the region.

In 2007, TRIC looked at several large new and planned mixed-use developments within the subregion's area. While Environmental Impact Reviews are effective tools for advocacy regarding individual development projects, there is to be no single place where the collective effects of multiple development projects in proximity to one another are measured, recorded, and offered for public comment. TRIC worked to bring this to the attention of state officials.

TRIC developed an advocacy position on the Regional Transportation Plan (RTP), compiled by the Boston Region Metropolitan Planning Organization (MPO): The RTP forwards recommendations for infrastructure projects that have no visible funding and as such no confirmation that they will be built. It's time to acknowledge that this is a flawed process. Additionally, the RTP should demonstrate a clear commitment to park-and-ride and ride-share lots as a means of promoting alternatives to single-occupant vehicle use. These facilities should be part of an integrated solution to congested roadways.

TRIC asked the MPO to make a commitment to suburb-to-suburb transportation when additional mass transit is planned. This is an issue of growing importance in a metropolitan region that has developed policies to encourage density in village and suburban centers. Several communities have taken advantage of recent changes to state law that allow communities to transfer their MBTA assessment to other RTAs in order to obtain access to reliable transit. This movement to other RTAs is symptomatic of a system that does not provide sufficient transit for communities between Route 128 and I-495.

TRIC also held several informational meetings about relevant planning topics, including: stormwater bylaws, Low-Impact Development, Business Improvement Districts, Transfer of Development Rights, and the Commonwealth Capital Fund.

The Inner Core

The Inner Core Committee consists of 20 communities in and around Boston: Arlington, Belmont, Boston, Brookline, Cambridge, Chelsea, Everett, Lynn, Malden, Medford, Melrose, Milton, Newton, Quincy, Revere, Saugus, Somerville, Waltham, Watertown, and Winthrop. In January, MAPC amended subregion boundaries. Four communities moved from the Inner Core to other subregions as follows: Braintree and Holbrook are part of the South Shore Coalition (though Braintree expressed interest in attending ICC meetings as an ex-officio member); Randolph is part of the Three Rivers Interlocal Council; and Nahant is part of the North Shore Task Force.

The Committee held 10 regular meetings in 2007 exchanging planning, land-use, and community development news from their communities and keeping abreast of and engaged in MAPC initiatives such as MetroFuture, legislation and transportation issues. Alongside multiple presentations by MAPC staff about various projects and initiatives, including MetroFuture and housing planning, the Committee hosted five guest speakers in 2007:

The Committee took the following actions in 2007: adopted a Fiscal Year 2008 Workplan; voted on "Winds of Change" as the MetroFuture preferred scenario for the Greater Boston region; commented on the Journey to Work 2030 Regional Transportation Plan; wrote a letter in support of Unified Planning Work Program funding for the Alewife Study and developed four priorities for UPWP; and determined priorities for the FY 2008 to 2011 Transportation Improvement Program.

The MAPC Annual Report is respectfully prepared by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

Respectfully submitted,

Taber Keally
Town of Milton MAPC Representative

REPORT OF THE BOARD OF PARK COMMISSIONERS

To The Honorable Board of Selectmen: June 30, 2007

The Board of Park Commissioners is pleased to submit the following Annual Report for the period ending June 30, 2007.

The Parks and Recreation Department is responsible for maintaining approximately 100 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The popular Parks and Recreation Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Starland Amusement Center, the Museum of Science, a trip to catch a Brockton Rox baseball game, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Park Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: a weekly movie day, Junior Olympic competition, weekly birthday parties, picture day, the Rain Forest Reptile Show, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 250 children.

The Summer Playgroup Program took place at Mary C. Lane Playground for 6 weeks. This program offered children age's 4-6 daily activities which included various recreational games, arts and crafts, and sports. It also offered parents of these children an opportunity to make new acquaintances. The children traveled up the road to the Blue Hills for an Adventure Trip, Boston Bowl, the movies and the Trailside Museum. The Rain Forest Reptile show also visited the park for a day of fun and education. Total participation was 21.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys and girl's basketball, baseball, softball, two weeks of John Smith Soccer School, boys and girl's lacrosse, track and field and two weeks of golf lessons. Our six-week tennis instruction program for children ages 5 – 12 continued to be one of our most popular sports clinics.

Although town funding for the popular Summer Band Concert series has been eliminated, the Park Department in conjunction with the Board of Selectmen and with the support of local sponsors has been able to continue this popular tradition. These Tuesday performances provide an evening of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Dan Tarpey and Celtic Monument, Corcoran Brokerage, Milton Early Childhood Alliance, State Representative Walter F. Timilty, Dolan Funeral Home, Congressman Stephen Lynch, The J.F.K. Presidential Library and Museum, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason and State Senator Brian A. Joyce.

Our 2006/2007 ID Recreation Program for middle school children continued to be very popular with a total membership of 850 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2006/2007 included numerous dances at Fontbonne Academy, a Ski Night Out at Blue Hills, and a ski trip to Wachusett Mountain. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging out with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

Two new after school Junior Tennis Lesson Programs directed by Weymouth Tennis Club staff were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 100 young aspiring players between the ages of 7 – 15 participated in both programs.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The Adult Tennis League for both Men and Women was a continued success in its fifth year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction at the Ponkapoag Golf Club was offered through our department in May and September. The four one hour and fifteen minute sessions are recommended for new golfers: instruction includes set up, iron play, wood play, chipping, putting and basic rules of etiquette. Total enrollment was 40.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The Summer Special Needs Camp ran for 6 weeks during July and August. The program is a joint effort on the part of the School Department and the Park Department and offers students a balance between academics and recreation. Once again this year, the campers enjoyed the Cunningham Pool and a variety of special events which included bowling, movies and a trip to the zoo.

The Gym Buddy Program took place for the ninth consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 8 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, basketball and floor hockey, a Christmas party with Santa, Rainforest Reptile Show, Olympic Games, Bowling, a field trip to Lazer Zone and Plaster Fun Time.

Once again the Special Needs bowling program was held at Cunningham Lanes on Tuesday nights from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

A new Special Needs Swim Program was run on Saturdays at the Boy Scouts Eagan Swimming Pool. Swimming lessons and open swim was offered from November to March.

During the April school vacation we sponsored a two day American Red Cross Babysitters Training Course. Forty boys and girls were certified in Infant and Child CPR.

Once again, the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 260 boys and girls competing. There were five age divisions with a total of 26 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 grew tremendously in its second year. This program was held on Thursday and Friday nights at the Glover School gym. The program started the first week in December and ended the second week in February. Attendance grew to 180 boys and girls.

The Snow Ball Basketball League was a huge success in the second season of play. This first year recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 250 boys and girls competed on the hardwood floor from December to February.

Due to the unseasonably warm weather, the tremendously popular Blue Hills Ski Program was cancelled. We look forward to bringing this program back on line next year.

In January we offered our third annual Pierce Middle School Ski Program at Blue Hills. With the help and support of John Phelan, the middle school principal, we provided bus transportation from the school to the Blue Hills. Students skied for 90 minutes on a near empty hill. Beginners were offered lessons the first two weeks of the program. The program was held on Monday afternoons for seven weeks.

The Fifth Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year's program was attended by 105 future ball players. Proceeds help fund our special needs programs.

In March the Three on Three-Basketball Tournament held at Milton Academy was a big success once again. This tournament continues to grow in popularity each year and has turned into an annual community event. Proceeds are used to help fund our Special Needs recreation programs.

Several special events were offered through out the year for children of all ages. In the spring we ran our seventh annual Easter Egg hunt at Cunningham Park. In addition, the 13th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 350 families and friends enjoyed both events. In the fall we held the First Annual Halloween Festival at Cunningham Park. Pictures with costume characters, a magic show and horse drawn carriage rides highlighted the event.

Once again we ran a Spring Youth Basketball Program. The program ran from March through May with 150 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with playoffs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Milton High Boosters, Girls Softball, and Youth Football. This year's attention focused upgrading the irrigation system (new clock timer and sprinkler heads) at the Pierce Middle School Field, a new irrigation clock times at Shields Park, and repairing the softball backstop at Kelly Field, several Little League and softball infield were regraded and/or reconstructed.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of Fibar and play sand at all of our recreational facilities. Two new playground structures were installed at Andrews Park. A new toddler safety bridge was also installed on the existing equipment. Two park benches were installed at the Kelly Field to allow parents to sit and relax as they watch their children play on the playground equipment.

In May, after five years, the athletic fields (middle tier) at the Gile Road Sports Complex were returned to the jurisdiction of the Park Department. Prior to the Park Department accepting the fields, the School Building Committee reached cash settlement with the Suffolk Construction Company for the necessary additional remedial work to be done on the fields. The athletic fields are scheduled to reopen the spring of 2008.

In May, the Board of Park Commissioners was reorganized with John J. Davis as Chairman, Barbara J. Brown as Secretary and Terence J. Driscoll as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

John J. Davis, *Chairman*
Barbara J. Brown, *Secretary*
Terence J. Driscoll, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen: June 30, 2007

During the twelve-month period, July 1, 2006 through June 30, 2007, the Personnel Board held ten meetings. The Board continued its efforts to ensure compliance with the Town's Personnel and Equal Employment Opportunity policies, as they apply to hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

During Fiscal Year 2007, the Board continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- Increase in hours for the Children's Librarian position from 30 to 37.5 hours per week.
- Creation of a seventh lieutenant position in the Milton Police Department.
- Reduction in the number of sergeant positions in the Milton Police Department from seven to six.

On March 6, 2007, the Board voted to recommend to the Warrant Committee and Town Meeting a 3% wage adjustment for FY08 for Chapter 13 personnel under its jurisdiction.

The Board regrets the resignation of Stephen G. Hennessy after approximately eleven years of service to the Town as a member of the Personnel Board, eight of those years serving as Chairman. Mr. Hennessy's contributions to the Board were many during his term and the Board wishes him well in his future endeavors.

Respectfully submitted,

Stephen G. Hennessy, *Chair*
Iris G. Kennedy
Ann E. White
Michael Reardon
William J. Curran, Jr.

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen: June 30, 2007

Following the Annual Town Election in April 2007, the Planning Board reorganized with Edward L. Duffy as Chairman, Emily Keys Innes as Secretary and Peter F. Jackson, Bernard J. Lynch III, and Alexander Whiteside as members.

In fiscal year 2007, July 1, 2006 - June 30, 2007, the Planning Board met 29 times. The redevelopment of the Central Avenue business district continues to demand much of the Board's attention.

The old Hendries Ice Cream plant site at 131 Eliot Street and the old Police Station site at 36 Central Avenue were the subject of many meetings. It is the hope and expectation of the Planning Board that permits will be issued and construction will begin at these two sites as soon as possible in 2008.

The site known as Number Two Adams Street, (Extra Space Storage Area), received a special permit from the Planning Board for the development of mixed use residential and business purposes covering 184,200 square feet. The Planning Board envisions a new building on the site along with the preservation of two historic buildings.

The Planning Board endorsed the new streetscape improvements for the Central Avenue business district.

The Planning Board acknowledges the support and contributions of the Milton Village/Central Avenue Revitalization Committee chaired by architect John Zychowicz. Peter Jackson serves as the Planning Board's liaison to the Committee.

The parcel of land on Hillside known as 333 Hillside Street by its owner became mired in legal entanglements. The question of whether it can be utilized for the construction of a dwelling is pending in the Land Court.

The proposed development of approximately three acres of land off of Truman Highway bordering the Neponset River was approved by the Town Meeting as a Planned Unit Development (PUD) zoning overlay district. Various issues have stalled the project which requires approvals from the Commonwealth and the MBTA for access easements and so forth.

The Planning Board was successful in its demand for 10% affordable housing units for the project.

Upon the recommendation of the Planning Board, the Town Meeting approved Fieldstone Lane as a public way.

Property known as 1200 Brush Hill Road was discussed by the Planning Board and members of the Board have visited this beautiful open space containing 4.25 acres. The Board endorsed a plan which will become part of the Park Department's holdings for active recreational use. This magnificent field was presented to the Town as a gift by Milton resident Thomas J. "Tom" Flatley.

The Planning Board attended a site walk at the grounds of 1465 Brush Hill Road known as the Wakefield Estate. This extraordinary 22 acre property will be maintained in its current natural state in perpetuity for educational purposes.

The Planning Board held a public hearing at the request of the Fruit Center Market Place for a redesign of its parking area and the demolition of one building and renovation to another. This site plan was approved by the Board.

The Planning Board sent congratulations to His Excellency Deval L. Patrick of Hinckley Road in Milton upon his election as Governor of the Commonwealth.

Aaron Henry became the first-full time professional planner for the Town in September of 2003. Mr. Henry left the Board in December of 2006 to avail himself of an opportunity closer to his home. He will be remembered by many as an enthusiastic and talented young man. We wish him well.

William B. Clark, Jr. was appointed as the new Director of Planning and Community Development in March of 2007. Mr. Clark is a graduate of Milton High School and Curry College. He served as senior planner at the Metropolitan Area Planning Council for 14 years and is highly qualified to serve his home town.

Dr. J. William Dolan left the Board in 2007 after 30 years of distinguished service. He was a visionary of land use especially housing developments serving the elderly which is now an integral part of the Milton landscape. The Planning Board salutes his many contributions and wishes him well.

Lastly, the Planning Board acknowledges with gratitude the superb secretarial services rendered by Paula Rizzi of the Selectmen's staff.

Respectfully submitted,

Edward L. Duffy, *Chairman*
Emily Keys Innes, *Secretary*
Bernard J. Lynch, III
Peter F. Jackson
Alexander Whiteside

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2007

Month	Number of Permits	Plumbing	Gas	Fees Received
JULY	72	48	24	$1,300.00
AUGUST	96	56	40	$3,310.00
SEPTEMBER	86	47	39	$1,740.00
OCTOBER	128	69	59	$2,690.00
NOVEMBER	88	39	49	$1,955.00
DECEMBER	57	26	31	$1,055.00
JANUARY	57	30	27	$1,345.00
FEBRUARY	63	31	32	$1,340.00
MARCH	74	39	35	$2,030.00
APRIL	83	51	32	$2,060.00
MAY	67	42	25	$1,105.00
JUNE	65	44	21	$1,770.00
TOTALS	**936**	**522**	**414**	**$21,700.00**

Permit fees amounting to twenty-one thousand seven hundred dollars ($21,700) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to four hundred fifty-five dollars ($455.00) were also collected and turned over to the Town Treasurer.

I want to thank the Honorable Board of Selectmen, all Town Departments and Secretaries, Jean Peterson and Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly
Inspector of Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2007

I herewith submit my report for the twelve month period July 1, 2006 through June 30, 2007.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	14
Rape	0	Fire Alarms	474
Robbery	9	Burglar Alarms	1,330
Assault & Battery	21	Domestic Complaints	196
Breaking & Entering	28	Youth Disturbance	691
Larceny	179	Neighbor Disturbance	281
Auto Theft	16	Trespassing Complaints	32
Arson	0	General Service	1,149
Vandalism	183	Notification	60
Sex Offenses	6	Warrant Service	60
Narcotics	20	Animal Complaints	129
Other Crimes	33	Dog Bite/Animal	6
OUI	26	Annoying Phone Calls	53
Protective Custody	33	Stolen MV Recovered	25
Other MV Violations	222	Zoning Violation	44
Suspicious Activity	1,466	Assist Other Departments	373
Missing Persons	82	Suicide & Attempts	10
Medical Service	1,842		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	518
Personal Injury Accidents	71
Hit and Run Accidents	63
Illegal Parking Complaints	6,197
Traffic Complaints	6,840

New Appointments

Three new officers were appointed this year:

August 21, 2006 - Christine Feeney (lateral from the M.B.T.A. Police Department)

November 27, 2006 - Joseph J. Bennett (Cadet Program)
Kenny Sanchez (Cadet Program)

Promotions

To Lieutenant on September 30, 2006:
Brian P. Cherry
Kevin P. Foley
John E. King, Jr.

To Sergeant on September 30, 2006:
Mark L. Alba
William Cawley
Thomas A. Wilson

Retirements

Richard B. Mearn, Detective - January 3, 2007 after more than thirty-three years of service.

George J. MacLaughlin, Detective/TSA DEA Boston Task Force - April 20, 2007 after nearly thirty-eight years of service.

The dedication and skill of these highly decorated investigators was a credit to our Town and the Milton Police Department. Their combined service of seventy-one years led to many significant investigations, arrests and successful prosecutions, making Milton and the region a safer place.

Resignations

Stephen D. Kelly - May 1, 2007 after four years of service.

Kevin J. Mearn - May 12, 2007 after twenty-nine years of service. We wish him well in his new role as Town Administrator.

Deaths

On December 18, 2006 the Department suffered a tragic and painful loss. Detective Michael A. Devin, a thirty-five year veteran of the force, was killed in a head on motor vehicle accident. Detective Devin was a highly decorated member of the Department. During his thirty-five years he developed strong partnerships for our community, especially with our public schools and the Norfolk County District Attorney's Office. He is dearly missed by his co-workers, family and many friends.

The Department was also saddened to hear of the death of retired Sergeant Robert C. Green, who passed away on December 19, 2006.

It is an honor to submit my first annual report as Milton's new Police Chief. The Town is fortunate to have a police department comprised of such fine men and women.

I wish to extend my heartfelt thanks to the citizens of Milton, the Board of Selectmen, Town Administrator Kevin J. Mearn, our support personnel such as our cadets, civilian staff, traffic supervisors and to our police and fire auxiliary who generously donate their time. I also wish to thank all of the court personnel, prosecutors and other town departments for their valued assistance in our day to day operations.

Finally, I wish to thank the sworn members of this Department who strive so diligently to protect and serve the Town of Milton.

Respectfully submitted,

Richard G. Wells, Jr.
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2007

INTRODUCTION

In Fiscal Year 2007, the Department of Public Works completed a strong year. Utilizing its resources and capabilities to the fullest, the DPW has provided the necessary services to the town and extra services that residents have become accustomed to. Careful planning of attrition and devoted hard working employees throughout the department have made such results possible. With a modest staffed work force, the DPW continued to meet the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean water system and an efficient sewer system. The DPW has kept overhead and outside consultant expenses to a minimum, allowing the majority of capital funding to be spent on construction and implementing a modest plan to improve our water, sewer and storm water system over ten years. Installation of a long needed traffic signal at the intersection of Blue Hills Parkway and Canton Avenue is just one of the major projects which DPW has completed. The following reports detail the progress made by each division of the department.

ENGINEERING

In fiscal year 2007, the Engineering Department, under the direction of the Town Engineer and Director of Public Works Walter Heller, continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. At the same time, the Engineering Department has overseen and managed close to $4,000,000 in construction projects ranging from water relays and sewer inflow reduction to traffic signal installation and roadway improvements, despite losing the Civil Engineer position from the department.

WATER CAPITAL PROGRAM

Engineering Design – Design for the watermain construction project planned for fiscal year 2007 was conducted entirely by the Engineering Department. This year's watermain construction contract (contract W07-1) consisted of the replacement of water main on Concord Avenue, and Harland Street (through the old right of way between Unquity Rd. and the dead-end portion of Harland St). Watermain replacement on Concord Avenue will be replaced using traditional open cut methods, while the watermain through the Harland Street easement will be installed using the trenchless technology of pipe bursting.

This main is being upgraded from an unlined 8" cast iron main to a high density polyethylene plastic (HDPE) 12" main. Design was completed during February 2007, and bids were accepted in April 2007. Feeney Brothers Excavation of Dorchester, MA began construction in April.

Construction Management – During the 2007 fiscal year, construction on contract W06-1 was completed. This consisted of the replacement of water main on Cottage Place, Wood Street, and Church Place, and the abandonment of aging, cast-iron watermain on Church Street, Bassett Street, and Granite Avenue. CN Corp. of Fall River, MA began construction in April 2006 and was completed in November of 2006. In addition to the watermain construction contract, the Engineering Department also worked in conjunction with Woodard & Curran Engineers on oversight for the installation of a pressure reducing valve that is housed in an underground vault at the corner of Canton Avenue and Highland Street. This valve, whose installation was funded by the MWRA, allows the transfer of water between Milton's high pressure and low pressure water distribution systems. It will be necessary to provide multiple feeds to Milton's low pressure system when the MWRA's southern spine distribution mains go offline to undergo repairs in the next few years. A. Vozzella & Sons, Inc. of Brockton began construction in June 2006, and finished the job in November of 2006.

SEWER CAPITAL PROGRAM

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan, is now in Year 4, and looking ahead to Year 5. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, was able to complete Year 4 construction and Year 5 design investigations. Year 5 Construction and Year 6 Investigations are set to take place in FY 2008.

Engineering Design – Design investigations were completed for the Year 5 Construction contract. This contract will go to bid for construction in FY 2008. The contract will include the cleaning, inspection, testing, and sealing of joints of over 20,000 linear feet of sewer pipe ranging from six to eighteen inches in diameter. Spot repairs will be made in over 100 locations where investigations have shown defects in the pipe. These repairs will be made either by short liners, structural short liners, or open cut excavation.

Construction Management – During fiscal year 2006, construction continued on the I/I Reduction Plan. Year 4 construction was completed. This year's construction consisted of 24,105 linear feet of cleaning, inspection, testing, and sealing of sewer mains; sealing of 67 manhole inverts; 12,940 linear feet of sewer line root treatment; root treatment of 8 manholes; 6 spot repairs; 510 linear feet of short liner and 750 linear feet of cured-in-place pipe; in addition to smaller quantities of point repairs and other related tasks. This work was overseen by the Engineering Department, working in conjunction with Weston & Sampson Engineers, Inc.

DRAINAGE CAPITAL PLAN

As years One and Two of the drainage capital plan were completed in FY 2006, design and construction for Year Three of the 10-year plan will be completed in FY 2008.

Engineering Design – In FY 2007, the Engineering Department began the design for Year 3 of the stormwater system rehabilitation. The year 3 drainage plan will concentrate mostly on drain line cleaning and inspection in the northerly section of Milton, along Adams Street, Canton Avenue and adjoining streets.

Construction Management – During FY 2007, construction was completed for Year 2 of the drainage capital plan. Year 2 cleaning included numerous different "trouble areas" throughout the Town, and drainage repairs along streets to be paved. Approximately 12,000 linear feet of drainage pipe was televised and cleaned as a part of this effort, including approximately 4,000 linear feet of root removal. In addition, four areas of subsurface drain repairs were completed in FY 2007, where drainage pipes were blocked and carrying capacity was severely reduced due to broken or collapsed pipe. These repairs were performed by the Town of Milton Department of Public Works.

ROAD RESURFACING PROGRAM

In FY 2007, the Engineering Department completed the design for the construction of sidewalks and repaving of streets in the Town of Milton. The streets included in this year's paving program were Wood Street, Church Street, Church Place, Kahler Avenue, and Cottage Place. In addition to the road resurfacing, sidewalk and pedestrian improvements were made along all of the streets.

OTHER 2007 PROJECTS

Blue Hills Parkway at Canton Avenue Signalization

The Engineering Department, working with Beta Engineers, designed and oversaw construction of a newly signalized intersection at Blue Hills Parkway, Canton Avenue, and Unquity Road. The project included the installation of new streetlights, traffic signals, improved drainage, and improved pedestrian facilities.

Adams Street PWED project

In fiscal year 2006, the Town of Milton received close to a one million dollar state economic development grant to revitalize the lower mills commercial area, or Adams Street between the Neponset River and the Randolph Avenue intersection. The Engineering Department worked with Earthtech Engineers to prepare this design for state approval and to eventually put the project out to bid. Stephen Ando Paull Contractors of West Bridgewater, MA was awarded the job in March 2007. Construction on the project began at the end of FY 2007, and is expected to be complete in the spring of 2008. The project includes reconstruction of sidewalks and curbs, new street lighting, improved pedestrian facilities, the reconfiguration of the Canton Avenue and Randolph Avenue intersection with Adams Street, new street landscaping, and the conversion of overhead utility wires to underground systems.

Central Avenue at Eliot Street – Business Development Project

In fiscal year 2007, a $1,000,000 business development grant became available to the Town of Milton to revitalize the Central Avenue business district, or the Central Avenue at Eliot Street intersection. The Engineering Department worked closely with Beta Group Engineers to prepare a design for approval and to eventually put the project out to bid. At the end of FY 2007, Mario Susi and Son, Inc. of Dorchester, MA was awarded the job. Construction on the project began at the end of FY 2007, and is expected to be completed by December of 2007. The project includes improved pedestrian crosswalk configurations (achieved by reconfiguring the intersection to a four-way stop), new sidewalks with brick highlights and street lighting, roadway resurfacing, and the conversion of overhead utility wires to underground systems.

Central Avenue Footprints Road Design

In 2005, the Town of Milton was awarded a grant through the state's "Footprints Road Program," for the reconstruction of Central Avenue from Brook Road to the Boston line, including the construction of a separated, bi-directional, multi-use path (or bike path). In 2006, the Engineering Department completed and submitted 25% Design Plans for the Central Avenue Bike Path Project to the State for approval. Plans were submitted for review in May 2006. In FY 2007, comments from the 25% submittal were received. It is unclear moving forward how the 75% design and subsequent final design will be completed as the Engineering staff has been reduced.

Installation of Five Speed Tables, Hillside Neighborhood Traffic Calming

During FY 2007, the Engineering Department hired Daylor Consulting Group, a traffic engineering firm, to develop a design for the construction of speed tables in the Hillside Neighborhood for traffic calming purposes. Five Speed table locations have been identified; two on Harland St., two on Hillside Street, and one on Forest Street. Daylor Consulting will be developing a design and plan package for bid in July. Construction is expected to be finished in August of 2007.

Blue Hills Parkway and Brook Road Intersection Improvements

During FY 2007, the Engineering Department worked with Beta Engineers and the Department of Conservation and Recreation to design a project to reconstruct and signalize the Blue Hills Parkway and Brook Road intersection in Milton. A $1,000,000 state grant to complete this project was transferred to the Town of Milton to run the project locally. This project will hopefully be the first in a series of phases to revitalize Blue Hills Parkway in Milton from Canton Avenue to the Boston Line. The first project phase will also include street and sidewalk reconstruction, and landscape improvements and street lighting, from Brook Road northerly to Eliot Street on Blue Hills Parkway. The project design is at 95% completion, and will be bid in the fall of 2007.

Pine Tree Brook Sediment Removal and Channel Maintenance, Phase 5

In FY 2007, The Town of Milton, with the help of Senator Brian Joyce and Representative Walter Timilty, succeeded in securing another $100,000 grant from the Department of Conservation and Recreation to continue funding sediment removal and channel maintenance for Pine Tree Brook. Pine Tree Brook is the receiving water for a large portion of the Town's drainage system, and it is essential to keep this waterway clean and the channel free from sediment and debris, thus maintaining its beauty and its carrying capacity. The ultimate goal is to continue channel maintenance moving upstream along the brook from the Neponset River to help restore the waterway to its full and original capacity. The design for phase 5 of the project, which will complete channel maintenance from School Street to Glover School, was completed and bid by the Engineering Department in fiscal year 2007. Construction of the project, as well as securing funds and completing design for Phase 6, will be completed in fiscal year 2008.

HIGHWAY

The past year we experienced the fifth least snowy winter with 27.42 inches of snow. The overall precipitation brought us above average numbers in the months of July, October, November, of 2006 and March, April and May of 2007. The rain amounts left us with the fourth wettest April and the ninth wettest spring on record. Temperatures again were record setting; the only months that had below average temperatures were the months of February and April of 2007. We had the second warmest November and the warmest December ever in 2006.

Sanders were dispatched 22 times for full sanding operations and the plows were dispatched 5 times for accumulating snow.

The Pine Tree Brook storm water quality project was completed and the DPW has committed many hours to the revitalization and the maintenance of the area.

DPW personnel continue to play important roles in the major projects that are underway around town, such as the water main replacement program, the PWED project on Adams Street in Lower Mills and the revitalization of the Central Ave Business District, and the Chapter 90 paving program.

The second year of the street sign replacement program has been completed with one third of the project left to complete.

A total of 251 street opening permits were granted for various street openings around town over the last 12 months.

An aging infrastructure is getting more and more difficult to maintain, resources and funding must continue so we do not fall further behind in maintaining our infrastructure.

WATER OPERATION

DPW personnel responded to and repaired 62 leaks 10 were main breaks and the rest were service leaks.

35 hydrants were replaced and another 23 were repaired either due to malfunction or being damaged by outside forces such as vandalism or automobile accidents.

DPW employees continue to support the engineers with oversight and inspections of the water main replacement program.

Hydrant flushing was performed in October and is an important component of our commitment to maintaining our water distribution system and to help insure water quality.

CENTRAL MAINTENANCE

Fire apparatus has kept the mechanics very busy over the last year with major repairs, cost estimates and refurbishing of older equipment, and training on new equipment. Time has been allocated to fire apparatus almost daily.

The DPW ended it’s third year of a lease purchase agreement which provided a six wheel dump truck/sander and a forestry bucket truck. (There must be a continued effort to meet the needs of the department.)

The average age of the department’s fleet is sixteen years old and maintenance costs and time dedicated to the repair of the vehicles are extensive.

Central Maintenance is responsible for the maintenance and repair of Police, Fire, and Council on Aging vehicles as well as all DPW vehicles and equipment.

Central Maintenance employees are instrumental in contributing to the success of Milton Pride Day, Celebrate Milton, the Kiwanis Club collection of auto parts, oil and tires as well as coordination of the Household Hazardous Waste collection day.

More pressure is put on the mechanics as our DPW fleet continues to age and to keep up with the new technology required to maintain newer equipment for other departments.

FORESTRY AND TREE MAINTENANCE

The town has continued to lose more tree stock than it has been able to replace; the number of take downs has again outnumbered the number of trees planted. A total of 136 trees were taken down and only 104 were planted. In addition another 284 trees were trimmed. New sources of funding for planting and maintenance need to be explored to keep one of our most important natural resources from disappearing throughout town.

FIRE ALARM, TRAFFIC SIGNAL AND STREETLIGHT MAINTENANCE

Although resources are thin, the two licensed electrician crew continues with maintaining the Municipal Fire Alarm System, 3300-Street Lights, and 17 intersections with signalized Traffic Lights. The department also provides electrical services for Town Hall, 3 Fire Stations and the Police Station. The present staff consists of 2.

In FY07, New fire alarm boxes were installed at the intersection of Randolph Avenue and Chickatawbut Road (Box 3511); Curry College at 65 Bradlee Road (Box 2318) and Flectcher Steele Way (Box 3631).

A State funded Fire Alarm project was implemented in FY07; The State proved funding for replacing and the moving of equipment on the Route 28 project.

The Department has also replaced old fire alarm cable on Hillside Street (2300 Feet of rural C), Randolph Avenue (1800 feet), Highland Avenue (4300 feet), Hilltop Street (900 feet), Nahanton Street (1100 feet), Brewster Street (580 Street), Canton Avenue (1800 feet), Grafton Avenue (900 feet), Governors Road (800 feet), Webster Street (600 feet), Pleasant Street (2400 feet), Oak Street (800 feet), Blue Hill Avenue (400 feet) and Milton Street (500 feet).

The Department repaired traffic lights due to accident or vandalism at the intersections of Brook Road and Centre Street (traffic light hit), Centre Street and Randolph Avenue (traffic light hit) and Central Avenue and Brook Road (traffic light hit). The department also wired the traffic lights at St. Mary's Road, Standish Road and St. Mary's School to signal together. When the pedestrian button is activated at the School the other intersections go to red, stopping most cars one block from the crosswalk.

In FY07, The Department repaired 348 streetlight outages and replaced failed underground feeds on Parkwood Street (200 feet), Old Farm Road (500 feet) and Brierbrook Street (300 feet).

The Department has hung 26 various Banners at the St. Elizabeth's Corner and the East Milton Firehouse.

On an annual basis, the department decorates the East Milton Deck for Christmas with the lights being donated by Thomas Funeral Home. We would like to thank Mr. Thomas for donating the lights and material each year.

CALL RESOLUTION

The call resolution system allows the DPW to track incoming requests and calls and to produce work orders from the system. A total of 1398 calls were received for services excluding trash recycling and snow and ice related calls. At the end of the year there were 462 calls that had not been closed out. There were an additional 1540 calls received related to trash and recycling requests.

Snow and Ice calls are generally not included in the call resolution numbers; these calls are usually received during actual snow events and are addressed immediately or in the process of being addressed at the time of the call.

COLLECTION OF REFUSE

In this fiscal year, all of the Town's solid waste services (trash, recycling, yard waste, large appliance picks) were provided through a contract with Waste Management, Inc. In June, the DPW finalized a five-year contract with Waste Management whose final bid for trash, recycling, and yard waste curbside pickup offered the Town an excellent, cost-effective package for the five-year period beginning July 1, 2007 until June 30, 2012. Waste Management will be responsible for all trash, recycling, yard waste, and white good pickup for the next five years.

During FY07, Town residents generated approximately 5474 tons of municipal solid waste (i.e. trash) which was picked up curbside. This represents a 4.5% reduction in curbside trash tonnage from the previous fiscal year. In addition, the DPW Yard disposed of 43 tons of refuse, a 41% increase over the last fiscal year figure of 25 tons. Total trash tonnage for FY07 was 5517 tons.

Based on the FY07 $82 per ton disposal fee, lowered trash tonnage residents saved the Town $20,254 from the previous fiscal year. Milton trash is transported by Waste Management to a Waste-To-Energy incinerator in Saugus or to a landfill in the Taunton area.

As always, the DPW continues to focus on providing the best possible customer service regarding curbside pickups to Milton residents.

COLLECTION OF RECYCLING

FY 2007 was the 15th year of the Town's curbside recycling program. Milton residents continue to be diligent recyclers: Milton's overall recycling rate is 52%. This includes co-mingles (bottles, cans), paper, scrap metal, appliances and TVs and computer monitors. If Milton chose to start a composting program or a Swap Shop, the Town's recycling rate could increase dramatically. With such programs in place, municipalities like Needham, Foxboro, and East Longmeadow have achieved recycling rates of 69%, 65%, and 63% respectively.

During FY07, residents recycled 944 tons of co-mingles (plastic and glass bottles, steel & aluminum cans, plastics HDPE plastics #1-7) and the co-mingle curbside rate decreased by 7% over the figures from FY06. Given that trash disposal tonnage fell 4.5% over last year, this reduction is in line with the trash figures.

In addition in FY 07, 2709 tons of mixed paper and cardboard were recycled generating $105,728 in revenues for the Town. Prices for mixed paper reached a record high of $60 per ton in March and April, 2007.

The following chart shows the recyclables collected July 1, 2006 through June 30, 2007 from curbside pick-ups and the monthly resident drop off at the Recycling Center.

Recyclable	**FY07**
Air conditioners/de-humidifiers	159 pieces
Books (Recycling Center)	70 tons
Cardboard & mixed paper* (curbside)	2709 tons
Co-mingles (plastic, cans, bottles)* (curbside)	944 tons
CRTs (TVs/computer monitors brought to Recycling Center)	766
Fluorescent light bulbs (Recycling Center)	4935 linear feet
Propane tanks	210 pieces
Scrap metal (Recycling Center)	78 tons
Refrigerators (Recycling Center)	42

White goods (curbside pickup for stoves, dishwashers, hot water heaters, etc.	123 pieces
Yard waste (DPW Yard)	194 tons
Yard waste (curbside)	1767 tons

COLLECTION OF YARD WASTE

During FY07, the DPW provided 14 weeks of yard waste pickup for residents: 13 weeks for yard waste and one week for holiday trees. The total tonnage collected from curbside services was 1767T, a 4% decrease over the previous year. Yard waste is also collected from the DPW Yard, as a result of Town-related work. This represents an additional 194 tons, making the total yard waste tonnage collected 1961 tons. The yard waste is taken by Waste Management to several sites where it is broken down and used for compost.

Yard waste collection will increase from 14 to 15 weeks in the next fiscal year.

As expected, the yard waste collection was heaviest during the second quarter (Oct-Dec) when 1045 tons of yard waste was collected. This represents nearly 50% of yard waste collected for the entire fiscal year.

RECYCLING CENTER

Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents.

The Recycling Center continues to collect books, clothing, propane tanks, mercury-bearing items (thermometers, thermostats, fluorescent bulbs, non-alkaline batteries), non-freon white items, and freon items such as air conditioners, refrigerators, and de-humidifiers. Please see previous chart for the number and types of items collected at the Recycling Center.

When funds become available, residents have requested the Recycling Center be open more than once a month.

TIRES AND MOTOR OIL

As a service to residents, car tires continued to be accepted at the DPW Yard for $3 per tire. Waste oil and antifreeze were also accepted for $1 per gallon. This year, the DPW Yard collected 178 tires, 385 gallons of waste oil, and 85 gallons of antifreeze. Both the antifreeze and the waste oil were recycled.

HOUSEHOLD HAZARDOUS WASTE COLLECTION

The DPW held its annual Household Hazardous Waste (HHW) Day for Milton residents on April 28, drawing approximately 250 vehicles to the DPW

Yard on the day of the event to dispose of home-stored hazardous products. The most frequent items brought to this collection were: oil paint (595 gallons); pesticides (275 gallons); resins & adhesives (220 gallons); and aerosol cans (220 gallons).

In addition, the DPW Yard collected 120 gallons of waste oil, which is reused, 30 gallons of antifreeze (which is recycled), 24 car batteries, and 40 tires.

For the second year, 20 Milton households were able to participate in the Town of Dedham's fall HHW collection. This event gave residents a chance to properly dispose of HHW in the fall rather than waiting until Milton's own collection each spring. The event was originally sponsored by a Dept. of Environmental Protection grant to the respective towns, and it is one of the few reciprocal HHW collections in the Commonwealth.

MILTON GREEN DAY

Sponsored by the DPW, a Town-wide Milton Green Day was held on Saturday, May 5th.

The town-wide clean up effort motivated over 500 residents to pick up litter and debris in neighborhoods, parks and along roadsides. Thirty-three schools, neighborhood groups, and service organizations participated. The Milton DPW will be provided leaf, trash and recycling bags for all volunteers.

DPW AWARD/OPEN HOUSE

At the DPW Open House in May, resident Joe Sloane was given the distinguished "Larry DeCelle Friend of DPW Award" for his tireless efforts to promote community tree planting. At the DPW Open House, families came to learn about the work of the DPW and get a first-hand look at the equipment the Dept. uses on a daily basis.

For the fourth straight year, the DPW also had a table at Celebrate Milton!

PUBLIC INFORMATION

Through press releases published in local papers and placed on Milton Cable and on the DPW website (www.townofmilton.org), the DPW has been active in keeping residents up-to-date about ongoing activities of the DPW. During FY07, press releases were issued prior to all holidays to clarify the curbside pickup schedule. The DPW now sends all press releases to the Milton Public Notice Bulletin Board.

FY07 SOLID WASTE REVENUES

Revenue from trash stickers fell $54,951 or 6% from the previous fiscal year. In large part, this is due to reduced curbside trash tonnage due to increased emphasis on recycling. Some of the loss may also be attributed to enforcement issues and residents taking their trash out of town to avoid sticker fees. Revenues from recycling efforts remained steady compared to FY06 with paper recycling reimbursements totaling $113,753.

Trash Sticker Revenue	**FY07 Sticker Revenue**	**FY06 Sticker Revenue**
Store sticker sales	$777,500	$794,122
Sticker exchanges from $2 to $3 stickers	0	$7,469
Annual trash stickers	$40,572	$54,810
Town Hall trash sticker sales	$64,284	$75,306
Library sticker sales	$28,000	$33,600
Subtotal (all trash stickers)	$910,356	$965,307
Recycling Revenue		
Recycling Center fees	$76	na
Large items	$3,480	$3,470
Recycling bins	$2,485	$2,145
Compost bins	$930	$ 555
Recycled paper receipts	$10,5728	$107,507
Subtotal (assorted fees)	$112,623	$113,753
TOTAL ALL SOLID-WASTE RELATED REVENUE	**1,022,979**	**$1,079,060**

FORESTRY AND TREE MAINTENANCE

The Milton DPW applied for and received a $15,000 Urban Forestry Grant from the MA Dept. of Conservation & Recreation to do a Town-wide public street tree inventory. The inventory, the first of its kind for Milton, will be performed in FY08. When finished, the inventory, which will be performed by Davey Resource Group, will give the Town information on the number and condition of street trees in Milton. Milton also received Tree City U.S.A. status for the first time in FY2007. Milton joins over 80 Commonwealth communities that have made a commitment to actively maintain their public tree stock.

CONSERVATION

The Conservation Commission enforced the Massachusetts Wetlands Protection Act and the Town of Milton Wetland Bylaws; perform weekly inspections for compliance during the year. The Commission held 14 meetings at

Town Hall and 8 site walk meetings during fiscal year 2007, the Commission issued 35 permits, and 4 enforcement orders were voted.

The Department supervises the removal of sediment, the channel maintenance and the potential flooding of Unquity Brook (Rowe Street to Edmunds Avenue) with funding from the ACOP Agreement between the Town, DEP and Quarry Hills Association. The completion of the project is expected by the fall of 2007. The removal project for the Pine Tree Brook from School Street to Central Avenue, from Central Avenue to Thatcher Street is to continue next fiscal year with grant money from the Department of Conservation and Recreation.

The Department is continuing to work with the Neponset River Watershed Association concerning high counts of Fecal Coli form in Pine Tree Brook and Unquity Brook on illicit connections.

The Department is reviewing with the Neponset Technical Advisory Committee the possibility of removing the Walter Baker Dam and Tileston-Hollingsworth Dam to restore fish passage, habitat, and recreation use of the Neponset River. In 1962 and 1964 MDC dredged the Neponset River and placed dredge soils on the banks of the river where there are fourteen suspected areas with PCBs, according to the Department of Conservation and Recreation. MADEP and DCR hope to start removal of PCBs along the Neponset River Banks in Boston and Milton late winter of 2007, after a Public Hearing with Boston, Milton Officials, as well as concerned citizens.

The Department continues to collaborate with various departments and citizens to evaluate projects and plans that impact wetlands and other protected and/or regulated areas.

PERSONNEL

For Fiscal 2008, The Department has eliminated a staff engineering position and reduced the Program Managers hours to part-time.

Two new field employees were hired in January of 2006 and successfully completed their probationary period in July.

Two field employees have resigned from the department to pursue other careers, and the department remains with two positions to be filled.

THE CHALLENGES AHEAD

The Department of Public Works has been downsized through attrition since 1973. This is excellent if it does not affect the services which residents expect. Last year DPW did not see attrition, the department saw reductions. The Department eliminated a full time engineer and reduced the program manager to part-time. The pressure to provide the same service with less staff is becoming a challenge which the department may need to evaluate. It may result in removing some services being provided to meet the necessary needs of the town. We have established a workforce and funding levels sufficient to provide a modest level of service and maintenance to the Town. The challenge ahead is to continue to find new ways to become more efficient with the continuous funding pressures and reductions we will be facing.

The Department looks forward to meeting these challenges in the same way past challenges have been met, through creativity, teamwork and the cooperation of all. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, other Town Departments, Town Meeting; and the residents of Milton.

Respectfully submitted,

Walter P. Heller, P.E.
Director of Public Works / Town Engineer

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen: June 30, 2007

The Financial Report of the Board of Retirement for the year ending December 31, 2006 is submitted herewith.

As of December 31, 2006 we have 352 active members and 290 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

David S. Grab, *Chairman*
John H. Bowie Jr., *Secretary*
Joseph G. Graziani, Jr.
Robert J. Byron
Richard J. Madigan

CASH

Balance January 1, 2006	41,933.77	
Receipts:		
Member Contributions	1,449,771.89	
Town Appropriation	3,352,827.00	
Investment Income(Loss)	11,122,939.15	
Cost of Living from State	303,438.00	
Reimb.from Other systems	169,170.53	
Trans. from Other systems	232,552.14	
Trans.from P.R.I.T.Cash Fund	6,480,000.00	
Interest not Refunded	764.88	
Fed. Grant Reimbursement	944.17	
		23,154,341.53
Expenditures:		
Pensions Paid	5,206,835.87	
Annuities Paid	750,681.73	
Administrative Expenses	97,397.87	
Management Fees	401,340.52	
Refunds to Members	64,272.56	
Trans.to P.R.I.T. Cash Fund	6,480,000.00	
Trans.to P.R.I.T. Cap. Fund	9,753,167.69	

Trans. to Other Systems	36,869.42	
Option B Refunds	92,247.32	
Payments to Other Systems	121,395.84	
Balance December 31, 2006	150,132.71	
		23,154,341.53

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 2006	13,060,727.00	
Trans. from Other Systems	232,552.14	
Contributions:		
Group I, II and IV	1,405,343.83	
Member Make Up Paymts.	44,428.06	
Interest Distribution	76,499.00	
		14,819,550.03

Expenditures:

Trans. to Other Systems	36,869.42	
Refund to Members	64,272.56	
Trans. to Annuity Reserve	555,748.55	
Balance December 31, 2006	14,162,659.50	
		14,819,550.03

MILITARY SERVICE FUND

Balance January 1, 2006	4,489.14	
Interest Distribution	27.06	
		4,516.20

Expenditures:

None	0.00	
Balance December 31, 2006	4,516.20	
		4,516.20

PENSION FUND

Balance January 1, 2006	514,298.26	
Town Appropriation	3,352,827.00	
Reimb.from Other Systems	169,170.53	
Cost of Living from State	303,438.00	
Trans.from Pension Reserve Fund	1,504,329.00	
		5,844,062.79

Expenditures:

Pensions Paid	5,206,835.87	
Reimb.to Other Systems	121,395.84	
Balance December 31, 2006	515,831.08	
		5,844,062.79

PENSION RESERVE FUND

Balance January 1, 2006	53,444,046.79	
Interest not refunded	764.88	
Income Distribution	10,378,285.23	
Federal Grant Reimb.	944.17	
Miscellaneous Income		
		63,824,041.07

Expenditures:

PERAC Appropriation	1,504,329.00	
Balance December 31, 2006	62,319,712.07	
		63,824,041.07

ANNUITY RESERVE FUND

Balance January 1, 2006	5,825,880.05	
Trans. from Annuity Sav. Fund	555,282.09	
Interest Distribution	169,855.93	
		6,551,018.07

Expenditures:

Option B Refunds	92,247.32	
Annuities Paid	750,681.73	
Balance December 31, 2006	5,708,089.02	
		6,551,018.07

EXPENSE FUND

Balance January 1, 2006	0.00	
Transfer from Investment Income	498,738.39	
		498,738.39

Expenditures:

Administration of System	1,500.00
Treasurer-Custodian	1,500.00
Retirement Administration	67,592.05
Furniture & Equipment	3,736.00

Fiduciary Insurance	3,683.47	
Administrative	962.06	
Travel	1,600.44	
Legal	16,823.85	
Management Fees	401,340.52	
Balance December 31, 2006	0.00	
		498,738.39

INVESTMENT INCOME

PRIT Fund	11,122,939.15	
		11,122,939.15

Distribution:

Annuity Savings Fund	76,499.00	
Annuity Reserve Fund	169,855.93	
Special fund Military Service	27.06	
Pension Reserve Fund	10,377,818.77	
Trans. to Expense Fund	498,738.39	
		11,122,939.15

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton: June 30, 2007

The Selectmen submit the following report for the fiscal year ending June 30, 2007.

From July 1, 2006 through April 23, 2007 the Board of Selectmen consisted of the following members: James G. Mullen, Jr. Chairman, John Michael Shields, Secretary and Marion V. McEttrick.

Kathryn Fagan was elected to a three year term on April 24, 2007 at the Annual Town Election, replacing James G. Mullen, Jr. The Board of Selectmen reorganized on April 26, 2007 as follows: Marion V. McEttrick, Chairman, Kathryn A. Fagan, Secretary and John Michael Shields.

Retirements and Appointments

The 2006-2007 fiscal year was marked by personnel changes. On November 9, 2006 David Colton resigned to accept a position as Town Administrator in Easton, MA. In March, 2007 the Board of Selectmen voted to offer the job of Town Administrator to Police Chief Kevin Mearn. In May, 2007, Kevin Mearn became Town Administrator when the Board of Selectmen reached agreement with him on the terms of his contract. On December 31, 2006 Aaron Henry resigned to accept a position as Assistant Town Planner for the Town of Lexington, MA. William Clark was hired in March, 2007 as our new Director of Planning and Community Development.

Officer Michael Devin of the Milton Police Department was killed in an automobile accident in December, 2006. Retired Milton Police Office Robert Green also passed away in December of 2006. In June, 2007 the Board of Selectmen began an internal selection process to fill the position of Chief of Police. In July, 2007 Officer Mark Conrad resigned to take an appointment to the Massachusetts Parole Board. Also in July, 2007, three of our police officers, John Ho, Christopher Nee, and William Chen, resigned to join the Boston Police Department, which was recruiting a large number of new officers.

In May, 2007, Jeff Grant, longtime Chairman of our Disabilities Commission passed away. Charles Gamer was appointed to replace him.

Financial Issues

In April, 2007 the Board solicited input on a set of draft financial policies from our financial advisors and our appointed and elected officials including the members of the Warrant Committee. After considerable revision, the policies were adopted by the Board of Selectmen in June, 2007. The policies govern such areas as financial planning, including the objective to develop a two year budget, reserves, capital needs, personnel matters and controlling risk.

In November, 2006 Engine 1, which had been scheduled for replacement the following year, was found to be in need of immediate replacement. After studying the condition of all the fire apparatus and our options the Selectmen decided to lease a new fire truck, and then requested and received authorization from Town Meeting.

Despite having passed an operating override in June, 2006, the Town experienced a very tight budget in fiscal year 2007. The Commonwealth continued to show slow revenue growth and state aid did not increase.

The Town's ranking for average residential property tax is provided in the table below, for the last ten years. The source for the information is the Department of Revenue.

Year	Rank (1 is the highest average tax of the 340 cities and towns included)	
1997	31	
1998	33	
1999	35	
2000	38	
2001	40	
2002	39	
2003	43	
2004	46	
2005	47	
2006	46	
2007	41	*Milton's average residential tax for FY2007: $5,907*

Milton has consistently ranked within the top fifty cities and towns in the Commonwealth in average residential tax, for many years. This is not surprising given the quality of life in our Town and the very small amount of commercial tax base, less than four percent. Still, our average tax remains way below the highest towns such as Weston (number 1) where the average residential tax in FY07 was $13,739. Milton's quality of life was recognized by Money Magazine in July, 2007 when we were picked as one of the top seven communities to live in, in the United States, close to large cities.

Finally, in borrowing for the remainder of our school renovation and construction project the Town was able to take advantage of a new 2% loan program offered by the Commonwealth's School Building Authority. Milton is eligible to receive 6 million dollars through this program. Taxpayer costs will be reduced substantially as 2 percent is less than half the market rate for long term loans.

Planning and Development

In 2006 the Town was approached by developer Kenneth Mackin with a "Brownfields" development proposal for a site along the Neponset River on Truman Highway, a location that had been part of a paper mill. In May 2007 the Town Meeting passed new zoning for development on this site. The Board of Selectmen continued to work with the Planning Board as it works on the permitting for projects at the old Hendries site, the parking lot on Central Avenue and 2 Adams Street.

Plans were completed and work began on two economic development grants from the Commonwealth of Massachusetts, one for Lower Mills and one for the area at Central Avenue and Eliot Street. These business revitalization grants include new lighting and new sidewalks and crosswalks.

In December, 2006 the Community Preservation Act Study Committee submitted its final report to the Board of Selectmen. In February, 2007 the Affordable Housing Study Committee completed its final report, with the assistance of a consultant, and submitted it to the Board of Selectmen.

In January, 2007, Milton began a one year planning grant for a Healthy Communities project. Youth Counselor Vicki McCarthy is organizing a series of community meetings to gather information about Milton's resources, strengths and weaknesses to learn about how to make Milton a healthier community.

Reva Levin, DPW Program Manager is administering a state grant to complete a tree inventory and develop ways to fund needed public tree replacements.

We are grateful to the Commonwealth of Massachusetts for these grants and for our economic development grants, and to our employees and our legislators for working hard to secure them, as they enable us to do much needed planning and to improve our Town.

Central Administration

The Town continued to administer its own health insurance fund with positive results. The Senior Tax Work Off Program has continued to be very successful with 25 participants this year. The installation of new street signs continued into its last phase, funded by a generous grant from the Copeland Foundation.

In June, 2007 the Town allowed the COMCAST agreement to end without a replacement agreement having been completed. Work continues on negotiating a new agreement with COMCAST. After pulling out of installing another cable system in Town in fall, 2006, RCN returned in June, 2007 to activate their contract with the Town and is proceeding with installation. The Board of Selectmen also granted National Grid permission to locate fiber optic cable in Milton in spring, 2007. In February, 2007 the Board of Selectmen approved a contract with a private non-profit, MPEG Access, to run local cable service in Milton. The company is now looking for a permanent site for a cable studio and temporarily using the Selectmen's Office as a studio.

Citizen support for "green" initiatives grew rapidly this year with the formation of, "Sustainable Milton". This group has met with the Board of Selectmen and is working on a wide variety of initiatives with the DPW, the schools and individual residents. Cunningham/Collicot School construction project was awarded a "green" school grant.

Traffic calming continued to be an important concern, with the Board approving traffic calming measures including stop signs and speed bumps on Thacher Street, Highland Street and the Hillside Street neighborhood.

The Board wishes to acknowledge and thank all of our fine Town employees, the dedicated residents who volunteer to serve on our many committees and boards, and those who have participated in our Town government processes. We appreciate the efforts of our staff in the Selectmen's office. As always, we wish to thank our legislative delegation in Boston and Washington, D.C., Congressman Stephen F. Lynch, Senator Brian A. Joyce, Representative Walter F. Timilty, Representative Linda Dorcena Forry and Representative Angelo M. Scaccia. We are grateful to have them representing the Town of Milton.

The Board of Selectmen gratefully acknowledges the continued generosity of the Copeland Family Foundation. We are forever grateful for their support of this community.

Respectfully submitted,

Marion V. McEttrick, *Chairman*
Kathryn A. Fagan, *Secretary*
John Michael Shields

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen: June 30, 2007

We are pleased and privileged to submit the Town Administrator's annual report for fiscal year 2007. David A. Colton resigned as Town Administrator in November 2006. Mr. Colton's strong economic and financial vision for the Town resulted in positive changes and was greatly appreciated. Assistant Town Administrator Annemarie Fagan was named Interim Town Administrator until a new town administrator was hired. Stephen P. Affanato, Emily Keys Innes and Terence J. Driscoll were appointed to a Town Administrator Search Committee. The Committee was charged with submitting to the Board of Selectmen the names of candidates whom the Committee felt were suited to perform the duties of the Town Administrator. Following a lengthy process, Police Chief Kevin J. Mearn was appointed as the new Town Administrator and a contract was signed in May 2007.

Collective Bargaining

The Town has approximately 768 full and part-time employees. The firefighters union was the only group without a contract for fiscal year 2007. Prior to the Annual Town Meeting a wage adjustment was negotiated with the firefighters union. The following tabulation illustrates the collective bargaining groups:

Union	Number of Members	Contract Expires
Milton Public Employees Association	28	6/30/08
Milton Police Superior Officers Association	13	6/30/07
Milton Police Association	39	6/30/07
Milton Firefighters, Local 1116	56	6/30/07
Southeastern Public Employees Association	24	6/30/09
Milton Public Library, Staff Association, M.L.S.A.	18	6/30/08
AFSCME, Local 1395, Council 93 Of AFLCIO	58	6/30/08
Massachusetts Teachers Instructional Aides	384	8/31/08

There are approximately 70 non-union, non-school employees who are represented by the Personnel Board.

Balancing the Fiscal 2008 Budget

After taking office, the Town Administrator worked in collaboration with the Warrant Committee and department heads to balance the Town's budget for 2008.

Looking forward, in light of the many fiscal challenges in the budget process, we hope to develop a cooperative two year budget process which will involve not only the Warrant Committee but all department heads, elected officials, and boards and committees.

We extend our thanks and appreciation to the Board of Selectmen and the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who assisted us throughout this year. Special thanks to Executive Secretary to the Board of Selectmen Paula Rizzi and Principal Clerk Patricia Reynolds for their dedication and assistance during this year.

Respectfully submitted,

Annemarie Fagan
Interim Town Administrator
Kevin J. Mearn
Town Administrator

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen: June 30, 2007

2007 was a feisty year for legal issues. Town Counsel services were required most frequently for issues involving the Board of Assessors, bidding, the Cemetery, contracts, litigation, planning, real estate, the School Department, the school building project, the Board of Selectmen, subdivision control, Town Meeting and zoning.

Contracts were entered into for the Main Library renovation and expansion project and the related Library move project, for lease purchase of a rescue pumper for the Fire Department, for revaluation services, for collection, transportation and disposal of solid waste, recyclables and yard waste, for Cemetery administration and maintenance office renovations, for School physician services, for janitorial services, for relocation of street lights on utility poles, and for the new Police Chief.

The Annual Town Meeting was held in May and Special Town Meetings were held in May and November.

Town Meeting appropriated money for the lease purchase of a new rescue pumper for use of the Fire Department, and authorized the Board of Health to enter into an intermunicipal agreement for a term not to exceed twenty-five years with one or more other governmental units to provide public health services which the Board of Health is authorized to perform.

Town Meeting amended the General By Laws to clarify the demolition of historically significant buildings by law; amended the Zoning By Laws to provide for a special permit for a brownfield planned unit development to be issued by the Planning Board; amended the Central Avenue Planned Unit Development Zoning By Law to exclude a basement level from the maximum building height restriction, to authorize the Planning Board to modify set back requirements in certain circumstances, and to increase the maximum permissible floor area ratio for buildings. Town Meeting authorized the Board of Selectmen to sell a Town owned parcel of land on Central Avenue, adjacent to the Central Avenue trolley station, subject to the condition that the purchaser be required to construct a mixed commercial and residential building on the parcel alone or in conjunction with adjoining land, pursuant to a special permit issued by the Planning Board. Town Meeting authorized the Board of Selectmen to file four home rule petitions for legislation as follows: 1) to authorize the Town of Milton to borrow up to $850,000.00 for payment of legally obligated medical expenses incurred from July, 2007 through June, 2008 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; 2) to allow the Town to deposit Medicaid reimbursement funds received by the Town into a separate fund for expenditure without further appropriation by the School Committee for any lawful purpose; 3) to authorize the Board of Selectmen to grant an additional license for the sale of alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street; and 4) to authorize the Board of Selectmen to grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 550 Adams Street.

The Town gratefully accepted a gift from Diamond Senior Living, LLC of a 4.225 acre parcel of land between Brush Hill Road and Neponset Valley Parkway, to be held under the care, custody and control of the Board of Park Commissioners.

The Land Court upheld the decision of the Board of Appeals in two zoning cases. An appeal from the decision of the Board of Appeals in a zoning case was dismissed by the property owner. The Land Court overturned the grant by the Board of Appeals of a variance for property. A lawsuit challenging a sewer betterment assessment was settled. The District Court affirmed a decision of the Department of Employment and Training which awarded unemployment benefits. A case involving improvements to a house was resolved to the satisfaction of the Building Commissioner. That case resulted in discipline of a contractor following a prosecution initiated by the Massachusetts Regulatory Agency. A case involving the legality of occupancy of a house was resolved to the satisfaction of the Building Commissioner and the occupancy in dispute was terminated. Two appeals were dismissed by the Appellate Tax Board. One appeal before the Appellate Tax Board was withdrawn by the taxpayer with no change in the valuation for the applicable fiscal year. The Appellate Tax Board issued a decision in two cases which arrived at a valuation in excess of that sought by the taxpayers. Of those five cases one of the dismissed cases involved commercial property and the other four cases involved residential property.

Lawsuits pending at the end of 2007 include four zoning cases, two subdivision cases, one case involving a contract for a generator at the Central Fire Station, and one case involving unemployment compensation. Seventeen cases were pending before the Appellate Tax Board. Four cases involve the valuation of residential property, one case involves the valuation of commercial property, and twelve cases involve the Massachusetts Department of Revenue methodology for valuation of telecommunications equipment

Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-three lawyers. My partners Edward Lenox and David DeLuca, associates Kevin Bresnahan, Jason Gesing, Bryan LeBlanc and Lauren Galvin, and paralegal Bryanne Tartamella also worked on Town Counsel matters in 2007. We wish to thank the Board of Selectmen, Kevin Mearn, Annemarie Fagan, Paula Rizzi, Patricia Reynolds and all Town boards, commissions, committees and personnel for your courtesy and assistance throughout the year and for the outstanding assistance which you have provided, often in various stages of red alert. Public service requires substantial sacrifice and extreme demands. Our Town should be proud of the effort and accomplishments of its employees and volunteers.

Carol Blute passed away in 2007. Her work ethic, composure under pressure, class, dignity and sense of humor were truly admirable and leave a memorable legacy. Our thoughts and prayers are with her and her family.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen: June 30, 2007

The report of the Traffic Commission for the period July 1, 2006 through June 30, 2007 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Route 28 (Randolph Avenue) reconstruction project was finally completed in May 2007.

Work continues in the Central Avenue Business District with improvements to Eliot Street and planning for redesign of the Central Avenue/Eliot Street intersection to begin in the summer of 2007.

Respectfully submitted,

Richard G. Wells, Jr., *Chairman, Chief of Police*
Malcolm R. Larson, *Chief, Fire Department*
Walter P. Heller, *D.P.W. Director*
Clifford C. Flynn, *Inspector of Wires*
Lt. Michael A. Collins, *Traffic & Safety Officer*
William F. Ritchie, *School Department*
William B. Clark, Jr., *Town Planner*
John P. Thompson, *Assistant Town Engineer*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2007

Milton Veterans' Services is responsible for assisting Milton Veterans and their dependants according to Massachusetts General Laws, Chapter 115, searching for military records, VA benefits, funeral and burial benefits, education and job programs and all other needs they may have.

This past year we again saw a substantial increase in financial benefits paid to veterans living in Town. Forecasting a budget for veterans' financial benefits is difficult. Requests for benefits are made throughout the year and are paid immediately to all eligible veterans.

Massachusetts Department of Veterans' Services must approve all financial benefits paid by the Town. They then reimburse the Town 75% of every dollar paid.

I would like to thank all recently discharged veterans living in Milton for their service and I look forward to assisting you.

I also want to thank the Board of Selectmen and all the other Town Offices who have assisted me this past year.

Respectfully,

Stephen J. Murphy
Veterans' Service Officer

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2007

I hereby submit a report of the Wire Department for the period from July 1, 2006 through June 30, 2007.

PERMITS WERE ISSUED AS FOLLOWS:

Month	Total No. Permits Issued	Original	Alterations	Fees
July	50	1	49	$5,050.00
August	57	0	57	$5,925.50
September	66	2	64	$32,650.00
October	71	1	70	$7,285.00
November	51	2	49	$4,865.00
December	37	0	37	$2,620.00
January	39	1	38	$4,615.00
February	51	2	49	$4,995.00
March	48	3	45	$7,280.00
April	58	0	58	$6,555.00
May	56	0	56	$6,370.00
June	58	0	58	$5,700.00
TOTALS	**642**	**12**	**630**	**$93,910.50**

I wish to thank the Board of Selectmen, and all Town Departments for their cooperation and assistance during the past year. I also extend special gratitude and highest esteem for their extraordinary efforts to secretaries, Janice Freeman and Jean Peterson.

Respectfully submitted,

Clifford C. Flynn
Wire Inspector

FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectman June 30, 2007

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2007 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for General Fund, Water Fund and Sewer Fund.
3. Detailed summary Schedule of Revenue Appropriations.
4. Detailed summary of Indirect Costs attributable to School Appropriations.
5. Detailed summary Schedule of Capital Improvement Funds.
6. List of Authorized and Unissued Debt for the Town.
7. Summary of Outstanding Debt of the Town.
8. Budget Analysis as of June 30, 2007.
9. Combined Balance Sheet of all funds as of June 30, 2007.
10. Enterprise Funds Combined Balance Sheet as of June 30, 2007.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab
Town Accountant

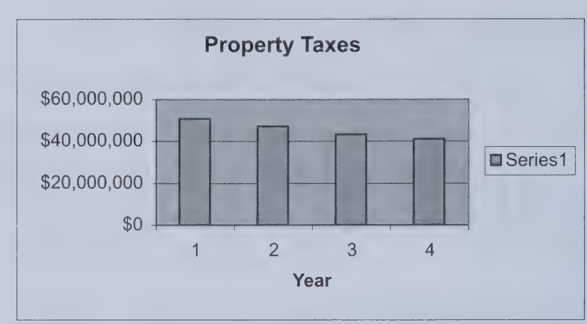
Town of Milton
Statement of Revenues Budget vs. Actual
FISCAL YEAR 2007
Year Ended June 30, 2007

Unaudited
AS OF: 06/30/07.

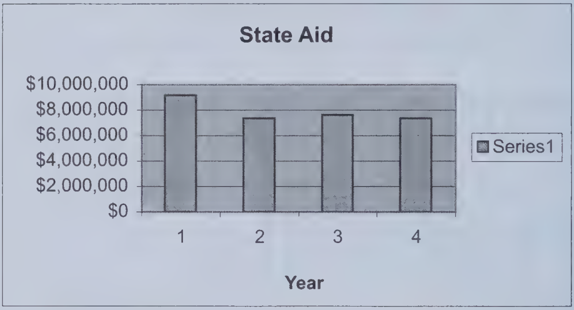
General Funds

	BUDGET	ACTUAL CASH BASIS	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL	2006 ACTUAL	2005 ACTUAL	2004 ACTUAL
REVENUES:							
Real estate taxes (Less Res for Abate)	$50,247,253	$50,122,696	($124,557)	99.75%	$46,480,646	$42,839,192	$40,535,531
Personal property taxes	$699,235	$696,338	($2,897)	99.59%	$669,785	$682,516	$656,885
Tax liens redeemed	$0	$199,785	$199,785	0.00%	$229,531	$175,685	$269,113
Motor vehicle & Boat excise	$3,351,300	$2,971,847	($379,453)	88.68%	$3,325,835	$3,141,324	$3,030,487
Penalties and interest	$404,000	$367,146	($36,854)	90.88%	$403,942	$374,289	$340,922
Cemetery	$325,000	$378,451	$53,451	116.45%	$325,232	$354,163	$356,718
Licenses and Permits	$772,850	$895,652	$122,802	115.89%	$651,343	$680,349	$577,878
Other Departmental	$1,284,150	$1,173,522	($110,628)	91.39%	$1,398,776	$1,160,178	$1,230,219
Fines	$284,000	$326,075	$42,075	114.82%	$284,818	$290,276	$293,731
Intergovernmental	$8,966,445	$9,166,122	$199,677	102.23%	$7,366,605	$7,631,366	$7,345,407
Investment Income	$455,000	$373,924	($81,076)	82.18%	$455,202	$226,777	$87,414
Water & Sewer	$10,358,674	$9,692,193	($666,481)	93.57%	$9,299,265	$8,430,681	$8,230,435
Other	$0	$685,662	$685,662	100.00%	$996,517	$892,099	$458,139
Total Revenues	$77,147,907	$77,049,413	($98,494)	99.87%	$71,887,497	$66,878,895	$63,412,879
					100.84%	102.25%	101.32%
Overlay	$0						
FREE CASH	$672,109		Anticipated				
OVERLAY RESERVE	$200,000		Receipt Rate:	**100.00%**			
Other Available Sources	$0		12/12 of year				
Other Source Sch B-2	$2,016,412						
Offsets Cherry Sheet/Snow & Ice	$215,204						
Appropriation Reductions STM	$0						
RECAP TOTAL	$80,251,632		$0				

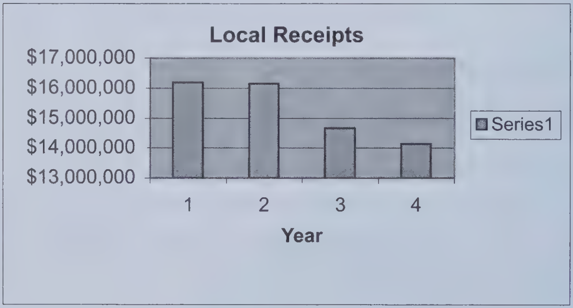
AS OF: 06/30/07.



Year 1 = 2007
Year 2 = 2006
Year 3 = 2005
Year 4 = 2004

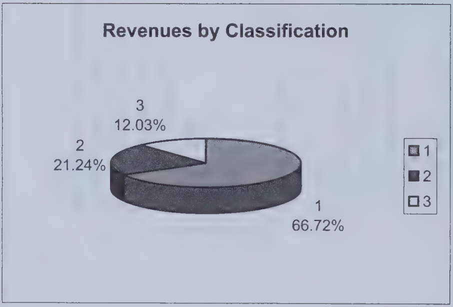


Year 1 = 2007
Year 2 = 2006
Year 3 = 2005
Year 4 = 2004



Year 1 = 2007
Year 2 = 2006
Year 3 = 2005
Year 4 = 2004

Revenues FY2004 - FY2007



1=Property Taxes
2=Local Receipts
3=State Aid

Current Year Only

Town of Milton
Revenue Comparative
FISCAL YEAR 2007
Year Ended June 30, 2007

Unaudited
AS OF: 06/30/07.

General Funds

	ACTUAL CASH BASIS	Same Period ACTUAL 2006 ACTUAL	Same Period ACTUAL 2005 ACTUAL	Same Period ACTUAL 2004 ACTUAL
REVENUES:				
Real estate taxes	$50,122,696	46,480,646	$42,839,192	$40,535,531
Personal property taxes	$696,338	669,785	$682,516	$656,885
Tax liens redeemed	$199,785	229,531	$175,685	$269,113
Motor vehicle & Boat excise	$2,971,847	3,325,835	$3,141,324	$3,030,487
Penalties and interest	$367,146	403,942	$374,289	$340,922
Cemetery	$378,451	325,232	$354,163	$356,718
Licenses and Permits	$895,652	651,343	$680,349	$577,878
Other Departmental	$1,173,522	1,398,776	$1,160,178	$1,230,219
Fines	$326,075	284,818	$290,276	$293,731
Intergovernmental	$9,166,122	7,366,605	$7,631,366	$7,345,407
Investment Income	$373,924	455,202	$226,777	$87,414
Water & Sewer	$9,692,193	9,299,265	$8,430,681	$8,230,435
Other	$685,662	996,517	$892,099	$458,139
Total Revenues	$77,049,413	$71,887,497	$66,878,895	$63,412,879
Other Financing Sources:	$666,482	$1,912,096	$1,036,643	$461,200

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007		ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
		GENERAL FUND # 1								
1 122	1	SELECTMEN PERSONAL SERVICES	0.00	338,899.00	(64,900.00)	0.00	268,487.68	5,511.32	0.00	97.99%
1 122	2	SELECTMEN EXPENSES	300.00	51,000.00	58,513.00	0.00	109,813.00	0.00	0.00	100.00%
1 122	3	SELECTMEN OUT OF STATE TRAVEL	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00%
1 122	7	SELECTMEN EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 124	41	STABILIZATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 129	2	MUNICIPAL AUDIT EXPENSES	0.00	56,000.00	0.00	0.00	56,000.00	0.00	0.00	100.00%
1 129	7	MUNICIPAL AUDIT EXPENSES GASB34 ENCUMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 130	2	SCHOOL DEPT. AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 131	1	WARRANT COMMITTEE PERSONAL SERVICES	0.00	8,871.00	0.00	0.00	8,035.17	835.83	0.00	90.58%
1 131	2	WARRANT COMMITTEE EXPENSES	0.00	9,105.00	0.00	0.00	6,988.40	2,116.60	0.00	76.75%
1 131	7	WARRANT COMMITTEE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 132	2	RESERVE FUND TRANSFERS ORIGINAL APPR.	0.00	400,000.00	(397,841.00)	0.00	0.00	2,159.00	0.00	0.00%
1 133	1	CENTRAL BUSINESS OFFICE PERSONAL SERVICES	0.00	330,749.00	0.00	0.00	330,748.50	0.50	0.00	100.00%
1 133	2	CENTRAL BUSINESS OFFICE EXPENSES	0.00	10,650.00	9,500.00	0.00	10,650.00	0.00	9,500.00	52.85%
1 134	7	ACCOUNTING EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 141	1	ASSESSORS PERSONAL SERVICES	0.00	183,360.00	2,794.00	0.00	180,968.48	5,185.52	0.00	97.21%
1 141	2	ASSESSORS EXPENSES	315.00	22,681.00	0.00	0.00	16,775.36	495.64	5,725.00	72.95%
1 141	4	ASSESSORS REVALUATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 141	7	ASSESSORS EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 145	1	TREASURER / COLLECTOR PERSONAL SERVICES	0.00	232,742.00	4,621.00	0.00	237,325.33	37.67	0.00	99.98%
1 145	2	TREASURER / COLLECTOR EXPENSES	313.68	46,160.00	0.00	0.00	46,471.18	2.50	0.00	99.99%
1 145	16	TREASURER / COLLECTOR BONDING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 145	17	TREASURER / COLLECTOR TAX TITLE FORECLOSURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 151	10	LAW RETAINER	0.00	47,500.00	0.00	0.00	47,500.00	0.00	0.00	100.00%

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007			ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1	151	7	LAW EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	151	11	LAW SPECIAL SERVICES	0.00	44,000.00	40,895.00	0.00	84,893.50	1.50	0.00	100.00%
1	151	13	LAW DISBURSEMENTS	0.00	2,500.00	0.00	0.00	2,391.39	108.61	0.00	95.66%
1	151	12	LAW CLAIMS	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00%
1	152	1	PERSONNEL BOARD PERSONAL SERVICES	0.00	36,763.00	0.00	0.00	36,760.69	2.31	0.00	99.99%
1	152	2	PERSONNEL BOARD EXPENSES	0.00	1,694.00	0.00	0.00	1,694.00	0.00	0.00	100.00%
1	152	7	PERSONNEL BOARD EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	161	1	TOWN CLERK PERSONAL SERVICES	0.00	184,569.00	2,794.00	0.00	185,606.91	1,756.09	0.00	99.06%
1	161	2	TOWN CLERK EXPENSES	0.00	30,025.00	1,601.00	0.00	31,625.50	0.50	0.00	100.00%
1	162	1	ELECT. & REG. PERSONAL SERVICES	0.00	33,870.00	0.00	0.00	33,327.94	542.06	0.00	98.40%
1	162	2	ELECT. & REG. EXPENSES	0.00	7,150.00	4,954.00	0.00	12,103.70	0.30	0.00	100.00%
1	162	7	ELECT. & REG. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	171	1	CONS.. COMM. PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	171	2	CONS.. COMM. EXPENSES	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00%
1	172	1	PLANNING BOARD PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	172	2	PLANNING BOARD EXPENSES	0.00	2,895.00	0.00	0.00	2,894.26	0.74	0.00	99.97%
1	172	5	PLANNING BOARD CONSULTANT (SPC ARTICLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	172	7	PLANNING BOARD ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	173	1	BOARD OF APPEALS PERSONAL SERVICES	0.00	25,902.00	775.00	0.00	24,266.92	2,410.08	0.00	90.97%
1	173	2	BOARD OF APPEALS EXPENSES	0.00	1,200.00	0.00	0.00	900.00	300.00	0.00	75.00%
1	190	2	GENERAL INSURANCE EXPENSES	0.00	619,250.00	(27,000.00)	0.00	573,296.55	5,953.45	13,000.00	96.80%
1	192	1	TOWN OFF. BUILD PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	192	2	TOWN OFF. BUILD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	192	7	TOWN OFF. BUILD EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	155	1	DATA PROCESSING SALARY	0.00	23,314.00	0.00	0.00	22,435.76	878.24	0.00	96.23%
1	155	2	DATA PROCESSING EXPENSE	11,475.91	156,519.00	0.00	0.00	158,552.41	0.00	9,442.50	94.38%
1	155	7	DATA PROCESSING EXPENSE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	196	2	TOWN BY-LAWS EXPENSES	0.00	6,300.00	0.00	0.00	5,960.00	340.00	0.00	94.60%
1	196	7	TOWN BY-LAWS EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			TOTAL GENERAL GOVERNMENT	12,404.59	2,917,668.00	(363,294.00)	0.00	2,498,972.63	30,138.46	37,667.50	97.36%
			2,566,778.59								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007			ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1	210	1	POLICE DEPT. PERSONAL EXPENSES	0.00	5,201,494.00	(15,100.00)	0.00	5,182,545.45	3,848.55	0.00	99.93%
1	210	2	POLICE DEPT. EXPENSES	5,060.00	401,328.00	36,743.00	0.00	437,844.41	2,473.59	2,813.00	98.81%
1	210	7	POLICE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	210	8	POLICE DEPT. CAPITAL OUTLAY	0.00	114,031.00	0.00	0.00	114,031.00	0.00	0.00	100.00%
1	210	20	POLICE DEPT. UNPAID BILLS	0.00	1,757.00	0.00	0.00	1,757.00	0.00	0.00	0.00%
1	211	42	POLICE DEPT. LEASH LAW	0.00	71,118.00	0.00	0.00	67,780.83	3,337.17	0.00	95.31%
1	220	1	FIRE DEPT. PERSONAL SERVICES	0.00	3,792,568.00	107,000.00	0.00	3,875,574.85	23,993.15	0.00	99.38%
1	220	2	FIRE DEPT. EXPENSES	0.00	196,900.00	95,480.00	0.00	292,370.97	9.03	0.00	100.00%
1	220	7	FIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	220	20	FIRE DEPT. UNPAID BILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	251	1	BUILDING DEPT. PERSONAL SERVICES	0.00	291,963.00	1,615.00	0.00	277,546.51	16,031.49	0.00	94.54%
1	251	2	BUILDING DEPT. EXPENSES	0.00	8,478.00	0.00	0.00	8,477.66	0.34	0.00	100.00%
1	251	7	BUILDING DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
1	257	1	WIRE DEPT. PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	257	2	WIRE DEPT. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	257	7	WIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	291	1	CIVIL DEFENSE PERSONAL SERVICES	0.00	500.00	0.00	0.00	500.00	0.00	0.00	100.00%
1	291	2	CIVIL DEFENSE EXPENSES	0.00	285.00	0.00	0.00	0.00	285.00	0.00	0.00%
1	291	7	CIVIL DEFENSE EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	292	2	CIVIL DEFENSE AUX. FIRE	0.00	4,197.00	0.00	0.00	4,144.42	52.58	0.00	98.75%
1	293	2	CIVIL DEFENSE AUX. POLICE	0.00	4,625.00	0.00	0.00	2,682.95	1,942.05	0.00	58.01%
			TOTAL PUBLIC SAFETY	5,060.00	10,089,244.00	225,738.00	0.00	10,265,256.05	51,972.95	2,813.00	99.47%
			10,094,304.00								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007			ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1	300		SCHOOL DEPT. OLD ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	301	2	BLUE HILL RSD ASSESSMENT	20,312.00	582,150.00	0.00	0.00	562,899.00	39,563.00	0.00	93.43%
1	300		NEW SCHOOL CHART OF ACCOUNTS	0.00	30,494,741.00	392,000.00	0.00	30,886,741.00	0.00	0.00	100.00%
1	332	332	SCHOOL DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			TOTAL EDUCATION	20,312.00	31,076,891.00	392,000.00	0.00	31,449,640.00	39,563.00	0.00	99.87%
			31,489,203.00								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007	ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1 402 1	P.W. CON. & MAINTENANCE. PERSONAL SERVICES	0.00	634,653.00	34,771.00	0.00	669,423.64	0.36	0.00	100.00%
1 402 2	PUBLIC WORKS. CON. & MAINTENANCE. EXPENSES	0.00	873,756.00	(11,215.00)	0.00	861,329.31	1,211.69	0.00	99.86%
1 402 7	PUBLIC WORKS. CON. & MAINTENANCE. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 401 1	VEHICLE MAINTENANCE PERSONAL SERVICES	0.00	107,596.00	(43,673.00)	0.00	63,865.18	57.82	0.00	99.91%
1 401 2	VEHICLE MAINTENANCE EXPENSES	0.00	154,472.00	64,873.00	0.00	219,337.78	7.22	0.00	100.00%
1 401 7	VEHICLE MAINTENANCE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 424 1	STREET & TRAFFIC LIGHTS PERSONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 424 2	STREET & TRAFFIC LIGHTS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 430 1	COLLECTION OF REFUSE PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 430 2	COLLECTION OF REFUSE	0.00	503,720.00	0.00	0.00	469,158.00	34,562.00	0.00	93.14%
1 430 7	COLLECTION OF REFUSE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 431 2	REFUSE TRANSPORT AND DISPOSAL	0.00	469,222.00	0.00	0.00	448,799.12	20,422.88	0.00	95.65%
1 431 7	REFUSE TRANSPORT AND DISPOSAL ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 433 1	SOLID WASTE GENERAL PERSONAL SERVICES	0.00	59,343.00	4,961.00	0.00	64,302.68	1.32	0.00	100.00%
1 433 2	SOLID WASTE GENERAL EXPENSES	0.00	18,345.00	(4,961.00)	0.00	11,886.65	1,497.35	0.00	88.81%
1 433 7	SOLID WASTE GENERAL EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 434 1	CURBSIDE RECYCLING PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 434 2	CURBSIDE RECYCLING EXPENSES	0.00	756,812.00	0.00	0.00	679,645.94	77,166.06	0.00	89.80%
1 434 7	CURBSIDE RECYCLING EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 437 2	LANDFILL CLOSURE ENGINEERING EXPENSES	0.00	10,000.00	0.00	0.00	8,251.80	0.20	1,748.00	82.52%
1 437 7	LANDFILL CLOSURE ENGINEERING EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 439 1	HOUSEHOLD HAZARDOUS WASTE P.S.	0.00	600.00	24.00	0.00	623.73	0.27	0.00	99.96%
1 439 2	HOUSEHOLD HAZARDOUS WASTE COLLECTION	0.00	29,400.00	(24.00)	0.00	12,408.03	16,967.97	0.00	42.24%
1 491 1	CEMETERY PERSONAL SERVICES	0.00	471,553.00	10,994.00	0.00	480,860.91	1,686.09	0.00	99.65%
1 491 2	CEMETERY EXPENSES	0.00	120,170.00	0.00	0.00	117,681.80	2,488.20	0.00	97.93%
1 491 7	CEMETERY EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 491 83	CEMETERY GRAVE LINERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL PUBLIC WORKS AND CEMETERY	0.00	4,209,642.00	55,750.00	0.00	4,107,574.57	156,069.43	1,748.00	96.30%

4,209,642.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007			ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1	512	1	HEALTH PERSONAL SERVICES	0.00	144,800.00	650.00	0.00	145,441.96	8.04	0.00	99.99%
1	512	2	HEALTH EXPENSES	0.00	8,113.00	0.00	0.00	8,099.85	13.15	0.00	99.84%
1	512	44	HEALTH RODENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	512	46	HEALTH ANIMAL INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	541	1	COUNCIL ON AGING PERSONAL SERVICES	0.00	134,927.00	1,215.00	0.00	135,917.02	224.98	0.00	99.83%
1	541	2	COUNCIL ON AGING EXPENSES	0.00	33,440.00	1.00	0.00	33,440.20	0.80	0.00	100.00%
1	541	25	COUNCIL ON AGING TRANSPORT ELDERLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	542	1	YOUTH PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	542	2	YOUTH EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	543	1	VETERANS' BENEFITS PERSONAL SERVICES	0.00	9,566.00	0.00	0.00	8,578.18	987.82	0.00	89.67%
1	543	2	VETERANS' BENEFITS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	543	35	VETERANS' BENEFITS	0.00	11,030.00	8,182.00	0.00	19,210.04	1.96	0.00	99.99%
1	543	84	VETERANS' BENEFITS BURIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			TOTAL HEALTH AND HUMAN SERVICES	0.00	341,876.00	10,048.00	0.00	350,687.25	1,236.75	0.00	99.65%
			341,876.00								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007			ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1	610	1	LIBRARY PERSONAL SERVICES	0.00	689,589.00	0.00	0.00	683,549.21	6,039.79	0.00	99.12%
1	610	2	LIBRARY EXPENSES	8,000.00	72,650.00	11,800.00	0.00	88,794.49	3,655.51	0.00	96.05%
1	610	5	LIBRARY SPECIAL ARTICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	610	14	LIBRARY EXPENSES OLD COLONY NETWORK	0.00	39,148.00	0.00	0.00	39,148.00	0.00	0.00	100.00%
1	610	49	LIBRARY BOOKS AND PERIODICAL	0.00	79,022.00	0.00	0.00	79,022.00	0.00	0.00	100.00%
1	630	1	PARK DEPARTMENT PERSONAL SERVICES	0.00	252,541.00	0.00	0.00	252,439.59	101.41	0.00	99.96%
1	630	2	PARK DEPARTMENT EXPENSES	0.00	49,141.00	0.00	0.00	48,958.51	182.49	0.00	99.63%
1	630	7	PARK DEPARTMENT EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	630	8	PARK DEPARTMENT NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	630	58	PARK DEPARTMENT SPECIAL NEEDS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	650	2	HISTORICAL COMM. EXPENSES	285.00	2,135.00	0.00	0.00	1,800.00	0.00	620.00	74.38%
1	650	7	HISTORICAL COMM. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	660	2	HOLIDAYS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			TOTAL LIBRARY AND PARK AND RECREATION	8,285.00	1,184,226.00	11,800.00	0.00	1,193,711.80	9,979.20	620.00	99.12%
			1,192,511.00								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007		ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1 710	2	RETIREMENT OF PRINCIPAL DEBT EXPENSES	0.00	1,782,000.00	0.00	0.00	1,782,000.00	0.00	0.00	100.00%
1 750	2	INTEREST ON DEBT EXPENSE	0.00	2,467,272.00	19,147.00	0.00	2,486,416.30	2.70	0.00	100.00%
1 755	2	LEASE/PURCHASE	0.00	81,786.00	55,000.00	0.00	136,785.83	0.17	0.00	100.00%
		TOTAL PRINCIPAL AND INTEREST ON DEBT	0.00	4,331,058.00	74,147.00	0.00	4,405,202.13	2.87	0.00	100.00%
		4,405,205.00								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007	ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1 810 5632	RMV NON-RENEWAL SURCHARGE	0.00	0.00	60,160.00	0.00	34,160.00	26,000.00	0.00	56.78%
1 810 5633	RETIREES HEALTH INSURANCE	0.00	0.00	3,016.00	0.00	3,016.00	0.00	0.00	100.00%
1 810 5634	RETIRED TEACHERS HEALTH INSURANCE	0.00	0.00	1,488,892.00	0.00	1,488,892.00	0.00	0.00	100.00%
1 810 5635	AIR POLLUTION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 810 5636	METRO AREA PLANNING COUNCIL	0.00	0.00	7,266.00	0.00	7,266.00	0.00	0.00	100.00%
1 810 5637	M.B.T.A.	0.00	0.00	1,503,854.00	0.00	1,503,854.00	0.00	0.00	100.00%
1 810 5638	BOSTON METRO DISTRICT EXPENSE	0.00	0.00	569.00	0.00	569.00	0.00	0.00	100.00%
1 810 5639	SPECIAL EDUCATION	0.00	0.00	8,766.00	0.00	658.00	8,108.00	0.00	7.51%
1 810 5640	AIR POLLUTION CONTROL DISTRICTS	0.00	0.00	7,893.00	0.00	7,893.00	0.00	0.00	100.00%
1 810 5642	CJTC ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 810 5643	SCHOOL CHOICE ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 810 5644	CHARTER SCHOOL ASSESSMENT	0.00	0.00	71,320.00	0.00	139,657.00	(68,337.00)	0.00	195.82%
1 810 5646	MOSQUITO CONTROL PROJECTS	0.00	0.00	53,529.00	0.00	53,529.00	0.00	0.00	100.00%
1 811 6	COUNTY ASSESSMENT INTERGOVERNMENTAL	0.00	0.00	188,076.00	0.00	188,076.00	0.00	0.00	100.00%
1 850 6	TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 850 7	TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL STATE AND COUNTY ASSESSMENT	0.00	0.00	3,393,341.00	0.00	3,427,570.00	(34,229.00)	0.00	101.01%
	3,393,341.00								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007	ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
1 910 2	PENSIONS NON CONTRIB. EXPENSES	0.00	59,657.00	1.00	0.00	59,657.52	0.48	0.00	100.00%
1 911 2	RETIREMENT AND PENSION EXPENSES	0.00	3,335,093.00	0.00	0.00	3,335,093.00	0.00	0.00	100.00%
1 912 1	RETIREMENT ADMIN. PERSONAL SERVICES	(6,158.38)	0.00	0.00	0.00	379.25	0.00	(6,537.63)	-6.16%
1 913 2	UNEMPLOYMENT COMP. EXPENSES	2,740.00	50,000.00	0.00	0.00	52.395.94	344.06	0.00	99.35%
1 914 2	GROUP INSURANCE EXPENSES	0.00	7,047,286.00	(100,000.00)	0.00	6,947,285.36	0.64	0.00	100.00%
1 914 7	GROUP INSURANCE EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 916 2	MEDICARE EXPENSES	0.00	415,626.00	100,000.00	0.00	504,710.98	10,915.02	0.00	97.88%
1 917 2	SOCIAL SECURITY EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 918 163	SALARY RESERVE FY 2002 UNION ART11 LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 920 2	JUDGEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 955 1038	RECYCLE DROP OFF	115,595.17	0.00	0.00	0.00	0.00	0.00	115,595.17	0.00%
1 955 1042	SCHOOL PLANS	1,052.77	0.00	0.00	0.00	0.00	0.00	1,052.77	0.00%
1 955 1051	PIERCE, MHS LIFE SAFETY SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 956 1057	LIBRARY STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 956 1060	SCHOOL STEAM, AIR, MASONARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 956 1063	FULLER ,PATERCIA DRIVE FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 958 1068	LIBRARY BUILDING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 958 1069	SCHOOL STEAM, AIR, MASONRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 958 1073	HOOD LEASE PARKING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 960 1080	ACQUIRE EASEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 960 1081	MILTON VILLAGE DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 960 1082	CENTRAL AVE. PARKING	0.00	7,900.00	0.00	0.00	3,581.06	4,318.94	0.00	45.33%
1 982 1094	FINANCIAL REPORTING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 982 1095	FIRE SUV ART6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 982 1096	DPW CATCH BASIN CAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 983 1097	LAND PURCHASE STM 2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 984 1098	DPW SIDEWALK TRACTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 985 2005	TOWNWIDE SOFTWARE	23,819.14	0.00	0.00	0.00	20,542.23	0.00	3,276.91	86.24%
1 984 1110	FY07 CAPITAL ARTICLE (ARTICLE 7)	0.00	102,000.00	0.00	0.00	101,066.79	933.21	0.00	0.00%
1 984 1111	POLICE EVIDENCE SHED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 984 1112	VOTING MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 999 2	PY FUNDS AVAILABLE FUNDS RESERVED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 999 9999	INTERFUND TRANSFERS	0.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00%
	TOTAL EMPLOYEE BENEFITS & CAPITAL	137,048.70	11,017,562.00	11,001.00	0.00	11,035,712.13	16,512.35	113,387.22	
	11,154,610.70								
1	**TOTAL GENERAL FUND**	183,110.29	65,168,167.00	3,810,531.00	0.00	68,734,326.56	271,246.01	156,235.72	99.38%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

AT JUNE 30, 2007

		ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
		SEWER FUND #25								
25 440	1	SEWER DEPT. SALARY	0.00	528,843.00	(60,000.00)	0.00	468,843.00	0.00	0.00	100.00%
25 440	2	SEWER DEPT. EXPENSES	0.00	92,014.00	60,000.00	0.00	132,976.59	19,037.41	0.00	87.48%
25 440	6	SEWER DEPT. INTERGOVERNMENTAL	0.00	4,166,153.00	0.00	0.00	4,154,293.00	11,860.00	0.00	99.72%
25 440	7	SEWER DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25 440	8	SEWER DEPT. CAPITAL	26,036.16	774,694.00	0.00	0.00	434,013.27	366,716.89	0.00	54.20%
25 440	9	SEWER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	292,075.00	(292,075.00)	0.00	0.00%
25 440	51	SEWER DEPT. DEBT SERVICE	0.00	234,553.00	0.00	0.00	234,510.50	42.50	0.00	99.98%
25 440	80	SEWER DEPT. MWPAT LOAN SUBSIDIARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		TOTAL SEWER FUND	26,036.16	5,796,257.00	0.00	0.00	5,716,711.36	105,581.80	0.00	98.19%
		5,822,293.16								

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

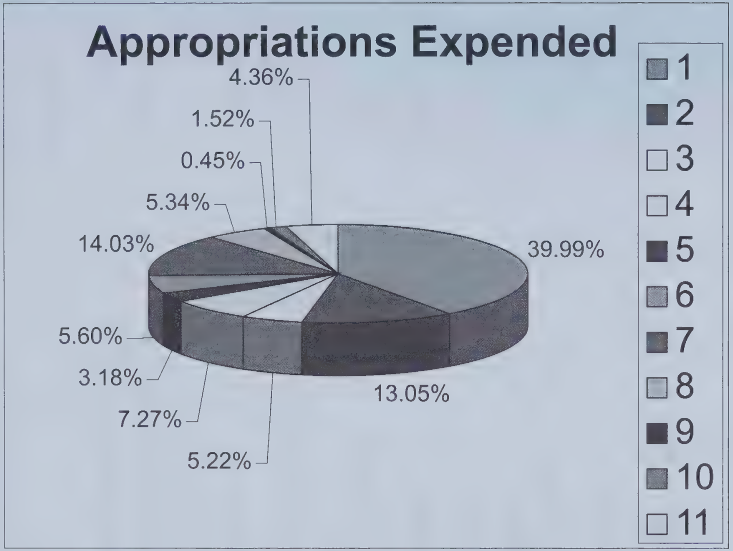
AT JUNE 30, 2007		ACCOUNT	BALANCE 07/01/06	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/07	% EXPENDED
		WATER FUND #26								
26 450	1	WATER DEPT. SALARY	0.00	528,248.00	75,000.00	0.00	602,611.19	636.81	0.00	99.89%
26 450	2	WATER DEPT. EXPENSES	0.00	389,742.00	(75,000.00)	0.00	277,675.45	37,066.55	0.00	88.22%
26 450	6	WATER DEPT. INTERGOVERNMENTAL	0.00	2,277,733.00	0.00	0.00	2,263,683.00	14,050.00	0.00	99.38%
26 450	7	WATER DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26 450	8	WATER DEPT. CAPITAL	350,546.53	364,992.00	0.00	0.00	341,488.39	11,591.50	362,458.64	47.72%
26 450	9	WATER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	289,269.00	(289,269.00)	0.00	0.00%
26 450	50	WATER DEPT. DEBT SERVICE	0.00	399,717.00	0.00	0.00	406,308.00	(6,591.00)	0.00	101.65%
26 450	85	WATER DEPT. D.E.P. SDWA ASSESSMENT	0.00	8,641.00	0.00	0.00	7,703.29	937.71	0.00	89.15%
26 450	89	WATER DEPT. LEAK SURVEY	12,000.00	12,000.00	0.00	0.00	12,000.00	12,000.00	0.00	50.00%
		TOTAL WATER FUND	362,546.53	3,981,073.00	0.00	0.00	4,200,738.32	(219,577.43)	362,458.64	96.71%
		4,343,619.53								

Town of Milton
Schedule of Revenue Appropriations
Expenditures
Year Ended June 30, 2007

Report as of 06/30/07.

FISCAL YEAR 2007

DEPARTMENT	BALANCE FORWARD 1-Jul-06	ORIGINAL BUDGET FY07	SUPPLEMENTAL VOTES & CLOSE OUTS	REVISED BUDGET FY07	**ACTUAL NET EXPENDED**	ENDING BALANCE 6/30/06	Percent Expended To Total Expended	ENCUMBERANCES FORWARD 7/1/07	APP ROLL FORWARD 7/1/07	BALANCE FORWARD 7/1/07
EDUCATION	$20,312	$31,076,891	$392,000	$31,489,203	**$31,449,640**	$39,563	39.99%	$0	$0	$0
PUBLIC SAFETY	$5,060	$10,089,244	$225,738	$10,320,042	**$10,265,256**	$54,786	13.05%	$2,813	$0	$2,813
PUBLIC WORKS & CEMETERY	$0	$4,209,642	$55,750	$4,265,392	**$4,107,575**	$157,817	5.22%	$1,748	$0	$1,748
SEWER FUND	$26,036	$5,796,257	$0	$5,822,293	**$5,716,711**	$105,582	7.27%	$0	$0	$0
GENERAL GOVERNMENT	$12,405	$2,917,668	($363,294)	$2,566,779	**$2,498,973**	$67,806	3.18%	$37,668	$0	$37,668
DEBT SERVICE	$0	$4,331,058	$74,147	$4,405,205	**$4,405,202**	$3	5.60%	$0	$0	$0
EMPLOYEE BENEFITS & CAPITAL/OTHER	$137,049	$11,017,562	$11,000	$11,165,611	**$11,035,712**	$129,899	14.03%	$0	$113,387	$113,387
WATER FUND	$362,547	$3,981,073	$0	$4,343,620	**$4,200,738**	$142,882	5.34%	$362,459	$0	$362,459
HEALTH & HUMAN SERVICES	$0	$341,876	$10,048	$351,924	**$350,687**	$1,237	0.45%	$0	$0	$0
LIBRARIES, PARK & RECREATION	$8,285	$1,184,226	$11,800	$1,204,311	**$1,193,712**	$10,599	1.52%	$620	$0	$620
	$571,694	$74,945,497	$417,189	$75,934,380	**$75,224,206**	$710,174	95.64%	$405,308	$113,387	$518,695
STATE & COUNTY CHARGES	$0	$0	$3,393,341	$3,393,341	**$3,427,570**	($34,229)	4.36%	$0	$0	$0
PY FREE CASH & AVAIL FUNDS ATM	$0	$1,248,243	$0	$1,248,243	**$0**	$1,248,243	0.00%	$0	$0	$0
GRAND TOTALS	$571,694	$76,193,740	$3,810,530	$80,575,964	**$78,651,776**	$1,924,188	100.00%	$405,308	$113,387	$518,695
RECAP APPROPRIATIONS FY07:		$76,193,740 $0		School Budget includes Blue Hill Assessment :			$582,150			
EXCLUDING WATER/SEWER FY07:		$66,416,410								



1=Education
2=Public Safety
3=DPW & Cemetery
4=Sewer
5=General Government
6=Debt Service
7=Benefits & Capital/Other
8=Water
9=Health & Human Services
10=Libraries, Parks & Recreation
11=State Assessments

TOWN OF MILTON
SCHOOL DEPARTMENT
INDIRECT COSTS
FISCAL YEARS 2007, 2008

DEPARTMENT	WP REF.	ACTUAL FY2007	ESTIMATED FY2008
Audit	1	5,000	5,000
Town Accountant	2	22,937	23,511
Retirement	3	879,002	927,347
Fire Department	4	4,706	4,706
Health Department	5	3,442	3,442
Library	20	0	0
Park Department	6	23,868	23,868
Public Works Department	7	47,430	50,276
Selectmen	8	25,430	27,211
Annual Reports	8	1,043	1,153
Election & Registration	8	4,783	4,783
Warrant Comm.	8	1,845	1,956
Town Office Bldg.	8	0	0
Data Processing	8	7,787	8,176
Treasurer / Collector	9	57,146	58,149
Wire Department	10	0	0
Youth Department	11	20,662	21,282
Police Department	12	212,733	219,115
General Insurance	8	64,114	73,731
Group Insurance	13	3,507,353	3,668,916
Worker's Compensation	8	113,493	128,247
Medicare Tax	14	252,355	259,926
Unemployment Compensation	15	35,317	88,000
Town Counsel	8	15,833	16,625
Law Special Services	8	14,464	14,464
Street & Traffic Lights	10	0	0
Building Commissioner	16	0	0
Charter Schools Assessment	17	139,657	124,966
Cherry Sheet (Special Ed)	17	658	689
		5,461,058	5,755,539
Retired Teachers Health Insurance	17	1,488,892	1,487,333
Long Term Principal	19	1,226,500	1,605,977
Long Term Interest & BANs	19	2,169,173	903,317
Blue Hill Regional	18	562,899	533,764
		10,908,522	10,285,930

SCHEDULE OF CAPITAL IMPROVEMENT FUND
TOWN OF MILTON
FOR THE YEAR ENDED JUNE 30, 2007

AT 06/30/07.

PROGRAM TITLE	UNEXPENDED FUNDS 7/1/06	REVENUE	EXPENDITURES GEN GOVT.	CAP OUTLAY	OTHER BUD ENTRIES	TRANSFERS	ENCUM.	ENDING BALANCE 6/30/07
NSTAR ROAD IMPROVEMENT PROJECT	1,274,783.26	0.00	585,831.12	0.00	0.00	0.00	0.00	688,952.14
LIBRARY CONSTRUCTION/RENOVATION	1,059,127.48	35,973.72	0.00	731,914.41	0.00	0.00	0.00	363,186.79
PARKS	273,710.49	0.00	0.00	148,186.20	0.00	0.00	0.00	125,524.29
LAMB PLAY FIELD	82,192.83	0.00	0.00	0.00	0.00	0.00	0.00	82,192.83
COA BUILDING 99	27.94	0.00	27.94	0.00	0.00	0.00	0.00	0.00
SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
ART35 DRAINAGE STUDY 01	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
LIBRARY DESIGN/RENOVATION	(185,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	(174,000.00)
DPW DUMP TRUCK	6,326.00	0.00	0.00	0.00	0.00	6,326.00	0.00	0.00
TRAFFIC MGT. PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SURFACE DRAINAGE REHAB	30.54	0.00	0.00	30.54	0.00	0.00	0.00	0.00
NEW BUCKET TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SYSTEM-WIDE PHONE SYSTEM	370.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00
PARKS PICK-UP TRUCK	1,612.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.00
TOB AUTO TEMP CONTROLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIBRARY GEOTECHNICAL SURVEY	676.50	0.00	0.00	673.75	0.00	0.00	0.00	2.75
EMERGENCY GENERATORS	19,594.30	0.00	0.00	0.00	0.00	0.00	0.00	19,594.30
LADDER TRUCK STM	601.00	0.00	601.00	0.00	0.00	0.00	0.00	0.00
FIREHOUSE REHAB	7,677.00	0.00	0.00	7,491.00	0.00	0.00	0.00	186.00
FIREHOUSE DOORS	8,515.00	0.00	0.00	8,515.00	0.00	0.00	0.00	0.00
POLICE GENERATOR	55,207.79	0.00	0.00	55,207.79	0.00	0.00	0.00	0.00
POLICE FIRING RANGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POLICE STATION REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POLICE LOT REHAB	16,910.00	0.00	0.00	16,910.00	0.00	0.00	0.00	0.00
PARKS FACILITIES STM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIRE PICK UP TRUCK	2,273.50	0.00	0.00	0.00	0.00	0.00	0.00	2,273.50
SCHOOL PICK UP TRUCK	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00
ALLOWED ESTIMATES & COSTS	29,855.00	0.00	0.00	0.00	0.00	0.00	0.00	29,855.00
SURFACE DRAINAGE REHAB 06	(211,987.19)	0.00	0.00	287,982.27	0.00	0.00	0.00	(499,969.46)
SURFACE DRAINAGE REHAB 07	0.00	0.00	0.00	411,663.84	0.00	0.00	0.00	(411,663.84)
ESTABLISH CAPITAL STABILIZATION FUND	10,222.55	140.47	0.00	0.00	0.00	0.00	0.00	10,363.02
SCHOOL BUILD PROJ UNDISTRIBUTED	(636,882.11)	73,410.17	0.00	73,004.57	0.00	70,400.00	0.00	(706,876.51)
GLOVER ELEMENTARY SCHOOL	(2,827,266.74)	3,251,202.00	0.00	17,000.53	0.00	0.00	0.00	406,934.73
NEW MIDDLE SCHOOL	(4,821,922.29)	9,400,224.00	0.00	81,201.11	0.00	0.00	0.00	4,497,100.60
TUCKER ELEMENTARY SCHOOL	(2,015,649.10)	2,431,927.00	0.00	268,834.00	0.00	0.00	0.00	147,443.90
COLLOCOT & CUNNINGHAM SCHOOLS	(3,510,280.74)	14,850,455.00	0.00	19,970,735.77	0.00	0.00	0.00	(8,630,561.51)
HIGH SCHOOL	(9,854,663.95)	12,144,442.00	0.00	291,430.35	0.00	0.00	0.00	1,998,347.70
BOND BROOK RD TM98 29	55.87	0.00	55.87	0.00	0.00	0.00	0.00	0.00
BOND RANDOLPH TM98 11	3,647.99	0.00	0.00	0.00	0.00	0.00	0.00	3,647.99
WOODLAND RD PLANNING	151,141.69	0.00	0.00	0.00	0.00	0.00	0.00	151,141.69
SEWER SYSTEM REHAB 05	49,462.76	0.00	0.00	0.00	0.00	0.00	0.00	49,462.76
SEWER MITIGATION I/I	0.00	65.83	0.00	0.00	0.00	0.00	0.00	65.83
WATER METER READ/REPLACEMENT	104,605.11	0.00	4,432.00	0.00	0.00	0.00	0.00	100,173.11
WATER LINE INSTALLATION	39,628.59	0.00	0.00	39,628.59	0.00	0.00	0.00	0.00
WATER SYSTEM I&I 06TM ART25	0.00	677,180.00	0.00	3,000.00	0.00	0.00	0.00	674,180.00
WATER SYSTEM I&I 03TM ART8	17,355.23	0.00	0.00	17,355.23	0.00	0.00	0.00	0.00
WATER SYSTEM I&I 04TM ART23	4,717.22	0.00	0.00	4,717.22	0.00	0.00	0.00	0.00
WATER SYSTEM I&I 05TM ART24	664,052.25	0.00	0.00	664,052.25	0.00	0.00	0.00	0.00
TOTALS	(20,177,995.23)	42,865,020.19	590,956.93	23,099,534.42	0.00	65,726.00	0.00	(1,069,192.39)
				ROUNDING				0.39
				ENCUMBS.				0.00
				EXPS.				(1,069,192.39)
								(1,069,192.00)
				EQUITY			(1,069,192)	
				VARIANCE				0.00

TOWN OF MILTON
AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 2007

A =MWRA LOANS 0% INTEREST
B =BOND ISSUE
E =EXEMPT FROM PROP 2 1/2
N =NEW AUTHORIZATION
R =RESCIND PREVIOUSLY AUTHORIZED DEBT

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 7/1/06		FY 2007 ACTIVITY	BALANCE 6/30/07
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000		0	**R**	0	0
SCHOOL BUILDINGS	01/12/00	A4	C44 S7(3\3A) C645	114,754,000		0	**E**	0	0
	05/01/00	S 1				0	**R**	0	
	01/12/00	A5	C44 S7(3\3A) C645	4,384,000		0	**E**	0	0
	02/23/04	S 1	C44 S7(3\3A) C645	10,982,468		(10,000,000)	**B**	0	(10,000,000)
	06/19/00	S 1	C44 S7(3\3A) C645	13,935,725		134,056,193	**E**	0	134,056,193
	10/172005	S 7	C44 S7(3\3A) C70B	3,000,000		3,000,000	**E**	0	3,000,000
	2/27/06	S1	C44 S7(3\3A) C70B	2,975,000		2,975,000	**E**	0	2,975,000
	5/7/07	40	C44 S7(3\3A) C70B	2,000,000		0	**N**	2,000,000	2,000,000
WATER MAIN PROGRAM	5/25/06	25	C44 S8(5)	677,180		0	**B**	0	0
WATER MAIN PROGRAM	5/7/07	25	C44 S8(5)	677,180		0	**N**	677,180	677,180
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000		31,600		0	31,600
SURFACE DRAIN SYSTEM	5/25/06	A26	C44 S7(1) & S8 (15)	500,000		0	**N**	500,000	500,000
SURFACE DRAIN SYSTEM	5/7/07	A26	C44 S7(1) & S8 (15)	500,000		0	**N**	500,000	500,000
SEWER SYS REHAB/REPLACE	05/15/01	A34	C44 S8(5)	480,000		0	**R**	0	0
STORM WATER MGT PLAN	05/15/01	A35	C44 S7(1)	277,000		0	**R**	0	0
LIBRARY DESIGN/RENOVATE	5/6/02	A25	C44 S7(21)	185,000		185,000		(11,000)	174,000
WATER MAIN PROGRAM	5/3/03	A23	C44 S8(5)	677,180		0	**A**	0	0
DEPARTMENTAL EQUIP	5/3/04	A6	C44 S7	440,000		0	**B**	0	0
DEPARTMENTAL EQUIP	5/3/04	A8	C44 S7 (9)	230,606		230,606		0	230,606
DEPARTMENTAL EQUIP DPW	5/7/07	A6	C44 S7 (9)	236,797		0	**N**	236,797	236,797
DEPARTMENTAL EQUIP POLICE	5/7/07	A8	C44 S7 (9)	170,000		0	**N**	170,000	170,000
DEPARTMENTAL EQUIP PUMPER	5/7/07	A9	C44 S7 (9)	358,854		0	**N**	358,854	358,854
WATER MAIN PROGRAM	5/3/04	A23	C44 S8(5)	677,180		0	**N**	0	0
SURFACE DRAIN SYSTEM	5/3/04	A24	C44 S7(1) & S8 (15)	500,000		0	**B**	0	0
TRAFFIC MGT PLAN	5/3/04	A25	C44 S7(6) & S7 (14)	525,000		0	**B**	0	0
SEWER SYSTEM REHAB	5/3/04	A26	C44 S7(1)	774,694		499,694		0	499,694
FACILITIES & PUBLIC SAFETY	2/7/05	A1	C44 S(3A) & S7 (9)	1,100,000		0	**B**	0	0
MAIN LIBRARY CONST/RENOV	10/17/05	A1	C44 S7(3) & S7 (3A)	13,418,000		13,418,000	**E**	0	13,418,000
SURFACE DRAIN SYSTEM	4/26/05	A25	C44 S7(1) & S8 (15)	500,000		500,000		0	500,000
WATER MAIN PROGRAM	4/26/05	A24	C44 S8(5)	677,180		0	**N**	0	0
TOTAL FOR FISCAL YEAR 2007				177,332,044		144,896,093		4,431,831	149,327,924

Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness

City/Town/District of : Milton

FY2007

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2006	+ New Debt Issued	- Retirements	= Outstanding June 30, 2007	Interest Paid in FY2007
Buildings	957,312.00	0.00	223,312.00	734,000.00	39,346.00
Departmental Equipment	1,252,594.00	0.00	207,594.00	1,045,000.00	51,294.00
School Buildings	19,885,000.00	0.00	1,190,000.00	18,695,000.00	853,733.00
School - All Other	42,387.00	0.00	12,387.00	30,000.00	1,775.00
Sewer	2,196,235.00	0.00	252,295.00	1,943,940.00	84,121.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other Inside	617,707.00	0.00	72,707.00	545,000.00	25,122.00
SUB - TOTAL Inside	$24,951,235.00	$0.00	$1,958,295.00	$22,992,940.00	$1,055,391.00

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2006	+ New Debt Issued	- Retirements	= Outstanding June 30, 2007	Interest Paid in FY2007
Airport	0.00	0.00	0.00	0.00	0.00
Gas/Electric Utility	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	12,980.00	0.00	12,980.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Water	3,182,746.00	677,180.00	406,308.00	3,453,618.00	0.00
Other Outside	50,021.00	0.00	3,364.00	46,657.00	2,299.00
SUB - TOTAL Outside	$3,245,747.00	$677,180.00	$422,652.00	$3,500,275.00	$2,299.00
TOTAL Long Term Debt	$28,196,982.00	$677,180.00	$2,380,947.00	$26,493,215.00	$1,057,690.00

Short Term Debt	Outstanding July 1, 2006	+ Issued	- Retired	= Outstanding June 30, 2007	Interest Paid in FY2007
RANs - Revenue Anticipation	0.00	0.00	0.00	0.00	0.00
BANs - Bond Anticipation:					
Buildings	185,000.00	174,000.00	185,000.00	174,000.00	6,825.99
School Buildings	34,629,850.00	2,000,000.00	34,629,850.00	2,000,000.00	1,467,680.38
Sewer	500,000.00	1,000,000.00	500,000.00	1,000,000.00	19,146.67
Water	0.00	0.00	0.00	0.00	0.00
Other BANs	0.00	0.00	0.00	0.00	0.00
SANs - State Grant Anticipation	0.00	0.00	0.00	0.00	0.00
FANs - Federal Gr. Anticipation	0.00	0.00	0.00	0.00	0.00
Other Short Term Debt	0.00	0.00	0.00	0.00	0.00
TOTAL Short Term Debt	$35,314,850.00	$3,174,000.00	$35,314,850.00	$3,174,000.00	$1,493,653.04
GRAND TOTAL All Debt	$63,511,832.00	$3,851,180.00	$37,695,797.00	$29,667,215.00	$2,551,343.04

Town of Milton
Budget Analysis
June 30, 2007

W/P Reference	Department #	Department Name	2006-2007 Carryforward of Prior year Encumbrances	2006-2007 Carryforward of Prior year Articles	Original Budget Voted from ATM	P&S Adjustments	***Total Original Budget***	Supplemental Appropriations Presented on FY 07 Recap	Supplemental Appropriations Presented on FY 08 Recap	Voted transfers between Appropriations	***Total Budget***	2007-2008 Carryforward of Prior year Encumbrances	2007-2008 Carryforward of Prior year Articles
	Expenditures												
	122	Selectmen	300.00	-	390,399.00		390,699.00		-	(6,887.00)	383,812.00	0.00	
	124	Stabilization Fund	0.00	-	-						-	0.00	-
	128	Municipal Audit	0.00	-	56,000.00		56,000.00		-	-	56,000.00	0.00	
	131	Warrant Committee	0.00	-	17,976.00		17,976.00		-		17,976.00	0.00	
	132	Reserve Fund	0.00	-	400,000.00		400,000.00		-	(397,841.00)	2,159.00	0.00	
	133	Central Business Office	0.00		341,399.00		341,399.00		-	9,500.00	350,899.00	9,500.00	
	137	Town Assessors	315.00	-	206,041.00		206,356.00		2,794.00		209,150.00	5,725.00	
	145	Finance/Treasurer/Collector	313.68	-	278,902.00		279,215.68		4,621.00	-	283,836.68	0.00	
	151	Town Attorney	0.00	-	95,000.00		95,000.00		-	40,895.00	135,895.00	0.00	
	152	Personnel Board	0.00		38,457.00		38,457.00				38,457.00	0.00	
	155	Data Processing	11,475.91		179,833.00		191,308.91		-		191,308.91	9,442.50	
	161	Town Clerk	0.00	-	214,594.00		214,594.00		2,794.00	1,601.00	218,989.00	0.00	-
	162	Elections & Registrations	0.00	-	41,020.00		41,020.00		-	4,954.00	45,974.00	0.00	
	171	Conservation Commission	0.00	-	2,500.00		2,500.00		-		2,500.00	0.00	
	172	Planning Board	0.00	-	2,895.00		2,895.00		-		2,895.00	0.00	
	176	Board of Appeals	0.00	-	27,102.00		27,102.00		775.00		27,877.00	0.00	
	190	General Insurance	0.00	-	619,250.00		619,250.00		-	(27,000.00)	592,250.00	13,000.00	-
	192	Town Office Building	0.00	-	-		-		-		-	0.00	
	137-4	Revaluation Services	0.00	-	-		-		-		-	0.00	
	196	Town By-Laws	-	-	6,300.00		6,300.00		-		6,300.00	-	-
		Prior Appropriation Balance					-						
		Unclassified					-			-			
		Total General Government	12,404.59	-	2,917,668.00		2,930,072.59		10,984.00	(374,778.00)	2,566,278.59	37,667.50	-
	210	Police	5,060.00	-	5,787,971.00		5,793,031.00		-	23,400.00	5,816,431.00	2,813.00	
	220	Fire	0.00		4,035,468.00		4,035,468.00			202,480.00	4,237,948.00	0.00	-
	241	Building Dept./Insp. Services	0.00	-	300,441.00		300,441.00		1,615.00		302,056.00	0.00	
	257	Wire Dept.	0.00	-	-		-		-		-	0.00	
	291	Civil Defense	-	-	9,607.00		9,607.00				9,607.00		
		Total Public Safety	5,060.00	-	10,133,487.00	-	10,138,547.00		1,615.00	225,880.00	10,366,042.00	2,813.00	-
	301	Blue Hill Regional Assessment	0.00	-	582,150.00		582,150.00		-		582,150.00	0.00	-
	300	School Department	0.00	-	30,494,741.00		30,494,741.00	-	392,000.00		30,886,741.00	0.00	
		Total Education	-	-	31,076,891.00	-	31,076,891.00	-	392,000.00		31,468,891.00	-	
	402	Public Works	0.00	-	1,524,409.00		1,524,409.00			23,556.00	1,547,965.00	0.00	
	422	Vehicle Maintenance	0.00	-	262,068.00		262,068.00		-	21,200.00	283,268.00	0.00	
	424	Street Lighting	0.00	-	-		-		-		-	0.00	-
	425	Traffic Lights	0.00	-	-		-		-		-	0.00	
	430	Collection of Refuse	0.00	-	503,720.00		503,720.00		-		503,720.00	0.00	
	431	Refuse Transport & Disposal	0.00	-	469,222.00		469,222.00		-		469,222.00	0.00	-
	433	Solid Waste	0.00	-	77,688.00		77,688.00		-		77,688.00	0.00	
	434	Curbside Recycling	0.00	-	756,812.00		756,812.00		-		756,812.00	0.00	
	437	Landfill Closure	0.00	-	10,000.00		10,000.00		-		10,000.00	1,748.00	
	439	Household Hazardous Waste	0.00	-	30,000.00		30,000.00		-		30,000.00	0.00	-
	491	Cemetery	0.00	-	591,723.00		591,723.00		983.00	10,011.00	602,717.00	0.00	-
		Total Public Works and Cemetery	-	-	4,225,642.00	-	4,225,642.00	-	983.00	54,767.00	4,281,392.00	1,748.00	
	512	Health Dept.	0.00	-	152,913.00		152,913.00		650.00		153,563.00	0.00	
	541	Council on Aging	0.00	-	168,367.00		168,367.00		1,215.00	1.00	169,583.00	0.00	
	542	Youth Dept.	0.00	-	-		-				-	0.00	-
	543	Veteran's	-		20,596.00		20,596.00			8,182.00	28,778.00	-	
		Total Health & Human Services	-		341,876.00		341,876.00		1,865.00	8,183.00	351,924.00	-	
	610	Library	8,000.00	-	920,409.00		928,409.00		-	11,800.00	940,209.00	0.00	
	630	Park Dept.	0.00	-	301,682.00		301,682.00		-		301,682.00	0.00	
	650	Historical Commission	285.00		2,135.00		2,420.00				2,420.00	620.00	-
	660	Holiday Expenses	0.00	-	-		-		-		-	0.00	
		Total Culture & Recreation	8,285.00	-	1,224,226.00	-	1,232,511.00	-	-	11,800.00	1,244,311.00	620.00	
		County Retirement	-	-	-		-		-				-
	910	Pensions Non Contributory	0.00	-	59,657.00		59,657.00			1.00	59,658.00	0.00	
	911	Retirement & Pension	0.00		3,335,093.00		3,335,093.00			-	3,335,093.00	0.00	
	912	Retirement Administration	0.00	(6,158.38)			(6,158.38)				(6,158.38)	0.00	(6,537.63)
	913	Unemployment Compensation	2,740.00	-	50,000.00		52,740.00				52,740.00	0.00	
	914	Group Health & Life	0.00	-	7,047,286.00		7,047,286.00		-	(100,000.00)	6,947,286.00	0.00	
	916	Medicare	0.00	-	415,626.00		415,626.00		-	100,000.00	515,626.00	0.00	
	917	Social Security	0.00	-	-		-		-		-	0.00	
	920	Judgements	0.00	-	-		-		-		-	0.00	
	920	Recycle Drop Off	0.00	115,595.17	-		115,595.17		-		115,595.17	0.00	115,595.17
	921	School Plans	0.00	1,052.77	-		1,052.77		-	-	1,052.77	0.00	1,052.77
	922	Townwide Software	0.00	23,819.14	-		23,819.14		-		23,819.14	0.00	3,276.91
	960	Central Ave. Parking	0.00	-	7,900.00		7,900.00		-		7,900.00	0.00	
	999-2	PY Funds	0.00	-	-		-		-		-	0.00	
	999-2	PY Funds Close Outs	-	-	-		-		-		-		
		Total Employee Benefits	2,740.00	134,308.70	10,915,562.00	0.00	11,052,610.70	0.00	0.00	1.00	11,052,611.70	0.00	113,387.22

Town of Milton
Budget Analysis
June 30, 2007

W/P Reference	Department #	Department Name	**2006-2007** Carryforward of Prior year Encumbrances	**2006-2007** Carryforward of Prior year Articles	Original Budget Voted from ATM	P&S Adjustments	***Total Original Budget***	Supplemental Appropriations Presented on FY 07 Recap	Supplemental Appropriations Presented on FY 08 Recap	Voted transfers between Appropriations	***Total Budget***	**2007-2008** Carryforward of Prior year Encumbrances	**2007-2008** Carryforward of Prior year Articles
	820/830	State & County Charges	-	-	3,393,341.00		3,393,341.00		-	-	3,393,341.00	-	-
	710	Principal payments	-	-	1,771,000.00		1,771,000.00		-	-	1,771,000.00	-	-
	750	Interest payments	-	-	2,467,272.00		2,467,272.00	-	-	19,147.00	2,486,419.00	-	-
	755	Lease/Purchase	-	-	81,786.00		81,786.00		-	55,000.00	136,786.00	-	-
	1	Offset Cherry Sheet Receipts	-	-	-		-		-	-	-	-	-
	25	Sewer MWRA Assessment	-	-	4,166,153.00		4,166,153.00		-	-	4,166,153.00	-	-
	25	Sewer	26,036.16	-	1,630,104.00		1,656,140.16		-	-	1,656,140.16	-	-
		TOTAL SEWER	26,036.16	-	5,796,257.00	-	5,822,293.16	-	-	-	5,822,293.16	-	-
	26	Water MWRA Assessment	-	-	2,277,733.00		2,277,733.00		-	-	2,277,733.00	-	-
	26	Water	362,546.53	-	1,703,340.00		2,065,886.53		-	-	2,065,886.53	362,458.64	-
		TOTAL WATER	362,546.53	-	3,981,073.00	-	4,343,619.53	-	-	-	4,343,619.53	362,458.64	-
		Total Sewer & Water	388,582.69	-	9,777,330.00	-	10,165,912.69	-	-	-	10,165,912.69	362,458.64	-
Total Expenditures			417,072.28	134,308.70	78,326,081.00	-	78,877,461.98	-	407,447.00	-	79,284,908.98	405,307.14	113,387.22
Other Financing Uses													
		Transfer to Capital Fund			11,000.00		11,000.00		-	-	11,000.00	-	-
		Transfer to Stabilization Fund					-		-	-	-	-	-
		Transfers to Water/Sewer					-		-	-	-	-	-
		Other To Be Raised - Teacher Defer					-		-	-	-	-	-
		Other To Be Raised - Other					-		-	-	-	-	-
		Total Other Financing Uses	-	-	11,000.00	-	11,000.00	-	-	-	11,000.00	-	-
Total Expenditures & Other Financing Uses			417,072.28	134,308.70	78,337,081.00	-	78,888,461.98	-	407,447.00	-	79,295,908.98	405,307.14	113,387.22
			Per G/L	Per G/L								Per G/L	Per G/L

Town of Milton
Budget Analysis
June 30, 2007

Reconciliation of the Tax Recap

Amount to be raised per the recap		80,253,632.23
Less:	Overlay	(415,175 53)
Less:	Cherry Sheet Offsets	(45,791 00)
Less:	Overlay Deficit	(34,243 21)
Less:	Snow & Ice Deficit	(169,341 49)
	Total	79,589 081 00

W/P Reference	Department #	Department Name	**2006-2007** Carryforward of Prior year Encumbrances	**2006-2007** Carryforward of Prior year Articles	Original Budget Voted from ATM	P&S Adjustments	***Total Original Budget***	Supplemental Appropriations Presented on FY 07 Recap	Supplemental Appropriations Presented on FY 08 Recap	Voted transfers between Appropriations	***Total Budget***	**2007-2008** Carryforward of Prior year Encumbrances	**2007-2008** Carryforward of Prior year Articles
	Revenues												
		Real Estate and Personal Property			51,316,862.23		51,316,862.23				51,316,862.23		
		Overlay			(415,175 53)		(415,175 53)				(415 175 53)		
		Overlay Deficit			(34,243 21)		(34,243 21)				(34,243 21)		
		Snow & Ice Deficit			(169,341 49)		(169,341.49)				(169,341 49)		
		Total Real and PPT	-	-	50,698,102.00	-	50,698,102.00	-	-	-	50,698,102.00	-	-
		State Revenue					-				-		
		Chapter 70			3,770,098 00		3,770,098 00				3 770,098 00		
		Charter Tuition Reimb			29,418.00		29,418.00				29,418.00		
		Charter School Capital			-		-				-		
		Tuition of State Wards			-		-				-		
		School Lunch			16,591.00		16,591.00				16,591.00		
		Remediation Assistance			-		-				-		
		Lottery, Beano & Charity Games			2,715,374.00		2,715,374.00		-		2,715,374.00		
		Highway Fund			-		-				-		
		Police Career Incentive			275,536 00		275,536 00				275,536 00		
		Veterans' Benefits			22,112 00		22,112 00				22,112 00		
		Exemptions: Vets, Blind & Surviving Spouse			69,204.00		69,204.00				69,204.00		
		Exemptions Elderly			35,642 00		35,642.00				35,642 00		
		Additional Assistance			1,245,145 00		1,245,145 00		-		1,245,145 00		
		Public Libraries			29,200.00		29,200.00				29,200.00		
		State Owned Land			508,125.00		508,125.00				508,125 00		
		Charter School Capital			-		-				-		
		Mosquito Control			-		-				-		
		Less Offsets			(45,791 00)		(45,791.00)				(45,791 00)		
					-		-				-		
		State Revenue	-	-	8,670,654.00	-	8,670,654.00	-	-	-	8,670,654.00	-	-
		Motor Vehicle and Other Excise			3,350,000.00		3,350,000.00				3,350,000.00		
		Water			4,270,342 00		4,270,342.00				4,270,342 00		
		Sewer			6,088,332.00		6,088,332.00				6,088,332.00		
		Total User Fees	-	-	10,358,674.00	-	10,358,674.00	-	-	-	10,358,674.00	-	-
		Departmental and Other			3,366,100 00		3,366,100 00		-		3,366,100 00		
		Interest			455,000.00		455,000.00				455,000.00		
	Total Revenues		-	-	76,898,530.00	-	76,898,530.00	-	-	-	76,898,530.00	-	-
	Transfers from other funds												
		Transfer from Sch Bonding Int Income			70,400.00		70,400.00	-	-		70,400.00		
		Transfer from Dog License Surcharge			1,200.00		1,200 00				1,200 00		
		Transfer from Bond Premiums			318,556 00		318,556 00				318,556 00		
		Transfer from Capital Projects			6,326.00		6,326.00				6,326.00		
		Transfer from Landfill Escrow			40,000.00		40,000.00				40,000.00		
		Transfer from Proceeds from CPC			150,000 00		150,000.00				150,000 00		
		Transfer from Burial Rights			80,000.00		80,000.00		-		80,000.00		
		Total Transfers from other funds	-	-	666,482.00	-	666,482.00	-	-	-	666,482.00	-	-
	Free Cash Transfers and Other Revenue Sources												
		Free Cash			551,757.00		551,757 00		407,447 00		959,204.00		
		MHS Accreditation			-		-				-		
		PY Carryforwards	417,072 28	134,308 70	20,312 00		571,692 98				571,692 98	405,307 14	113 387 22
		Overlay reversion			200,000.00		200,000.00		-		200,000.00		
		Quarry Hills			-		-	-	-		-		
		Total Free Cash transfers	417,072.28	134,308.70	772,069.00	-	1,323,449.98	-	407,447.00	-	1,730,896.98	405,307.14	113,387.22
	Total Revenues and Sources		417,072.28	134,308 70	78,337,081 00	-	78,888,461 98	-	407,447.00	-	79,295,908.98	405,307 14	113,387 22

TOWN OF : MILTON

COMBINED BALANCE SHEET AS OF JUNE 30, 2007

	#100 GENERAL FUND	#101-#299 SPECIAL REVENUE	#300-#399 CAPITAL PROJECTS	#600-#700 ENTERPRISE FUNDS	#801-#890 TRUSTS AND AGENCY	#970 LONG-TERM ACCOUNT GROUP	TOTALS ALL FUNDS
ASSETS							
CASH AND SHORT TERM INVESTMENTS	2,137,909	5,678,129	2,104,808	892,369	6,952,055	0	17,765,270
DEPARTMENTAL RECEIVABLES	220,429	52,312	0	52,628	0	0	325,369
INTERFUND RECEIVABLES	0	0	0	0	0	0	0
DUE FROM COMMONWEALTH OF MASSACHUSETTS	0	0	0	0	0	0	0
EXCISE TAX RECEIVABLE	534,624	0	0	0	0	0	534,624
PERSONAL PROPERTY TAX RECEIVABLE	6,770	0	0	0	0	0	6,770
REAL ESTATE TAX RECEIVABLE	1,499,522	0	0	0	0	0	1,499,522
SPECIAL ASSESSMENTS RECEIVABLE	0	0	0	663,615	0	0	663,615
TAX LIENS	1,094,058	0	0	0	0	0	1,094,058
USER CHARGES RECEIVABLE	0	0	0	1,386,949	0	0	1,386,949
UTILITY LIENS ADDED TO TAXES	0	0	0	85,277	0	0	85,277
AMOUNT PROVIDED FOR BONDS	0	0	0	0	0	26,493,215	26,493,215
OTHER ASSETS	121,379	0	0	0	0	0	121,379
TAX FORECLOSURES	14,209	0	0	0	0	0	14,209
TOTAL ASSETS	5,628,900	5,730,441	2,104,808	3,080,838	6,952,055	26,493,215	49,990,257
LIABILITIES							
ACCOUNTS PAYABLE	461,806	132,728	0	0	1,278	0	595,812
PAYROLL PAYABLE	322,567	54,837	0	28,309	0	0	405,713
INTERFUND PAYABLES	0	0	0	0	0	0	0
BONDS PAYABLE	0	0	0	0	0	26,493,215	26,493,215
DEFERRED REVENUES	2,807,639	52,311	0	2,188,469	0	0	5,048,419
NOTES PAYABLE	0	0	3,174,000	0	0	0	3,174,000
OTHER LIABILITIES	128,297	0	0	1,051	0	0	129,348
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS	561,973	0	0	0	0	0	561,973
WITHHOLDINGS PAYABLE	204,179	0	0	0	0	0	204,179
TOTAL LIABILITIES	4,486,461	239,876	3,174,000	2,217,829	1,278	26,493,215	36,612,659
FUND EQUITY							
RESERVE FOR ENCUMBRANCES-CURRENT YR	42,849	5,468,165	(1,069,192)	362,459	4,012,872	0	8,817,153
RESERVE FOR EXPENDITURES	113,387	0	0	0	0	0	113,387
RESERVE FOR SPECIAL PURPOSES (FREE CASH)	16,409	300	0	50	0	0	16,759
RESERVE FOR OVERLAY SURPLUS	200,000	0	0	0	0	0	200,000
RESERVE FOR DEPOSITS & PETTY CASH	10,216	22,100	0	699,632	0	0	731,948
RESERVE FOR UNPROVIDED ABATEMENTS	0	0	0	0	0	0	0
RESERVED FOR SNOW & ICE DEFICITS	0	0	0	0	0	0	0
UNRESERVED FUND BALANCE	759,578	0	0	(199,132)	2,937,905	0	3,498,351
TOTAL FUND EQUITY	1,142,439	5,490,565	(1,069,192)	863,009	6,950,777	0	13,377,598
TOTAL LIABILITIES AND FUND EQUITY	5,628,900	5,730,441	2,104,808	3,080,838	6,952,055	26,493,215	49,990,257

TOWN OF:

BALANCE SHEET DETAIL AS OF JUNE 30, 2007

FUND #	Fund Name	Cash	Total Receivables	Interfund Receivables	Deposits	Total Assets	Notes/ BAN's	Interfund Payables	Other Liabilities	Reserve For Encumbrances	Reserve for Petty Cash	Reserve for Deposits	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
12	SCHOOL LUNCH	163,842.00				163,842.00			16,312.00	147,230.00	300.00		0.00	147,530.00	163,842.00
	PLANNING BOARD DEPOSIT	22,100.00				22,100.00			0.00			22,100.00	0.00	22,100.00	22,100.00
13	HWY STATE AID REIMB	(196,123.00)	0.00			(196,123.00)	0.00		0.00	(196,123.00)			0.00	(196,123.00)	(196,123.00)
401	DRUG FREE SCHOOLS	3,534.00				3,534.00	0.00		0.00	3,534.00			0.00	3,534.00	3,534.00
402	TITLE 1	19,517.00				19,517.00			0.00	19,517.00			0.00	19,517.00	19,517.00
403	SPED PROF DEVLOP	2,102.00				2,102.00			0.00	2,102.00			0.00	2,102.00	2,102.00
404	SPED 194-42	26,916.00				26,916.00			10,401.00	16,515.00			0.00	16,515.00	26,916.00
405	SPED EARLY CHILDHOOD	0.00				0.00			0.00	0.00			0.00	0.00	0.00
406	TITLE V	0.00				0.00			0.00	0.00			0.00	0.00	0.00
407	ENHANCED TECHNOLOGY	0.00				0.00			0.00	0.00			0.00	0.00	0.00
408	TEACHER QUALITY	3,332.00				3,332.00			2,914.00	418.00			0.00	418.00	3,332.00
409	MCAS	815.00				815.00			0.00	815.00			0.00	815.00	815.00
410	ENHANCED SCHOOL HEALTH	3,820.00				3,820.00			375.00	3,445.00			0.00	3,445.00	3,820.00
411	MA LITERACY INTERVENTION	0.00				0.00			0.00	0.00			0.00	0.00	0.00
412	FREEMAN GRANT	12,466.00				12,466.00			0.00	12,466.00			0.00	12,466.00	12,466.00
413	MENTOR PRIVATE GRANT	1,310.00				1,310.00			0.00	1,310.00			0.00	1,310.00	1,310.00
414	INFLEXXION GRANT	449.00				449.00			0.00	449.00			0.00	449.00	449.00
415	SPED CORRECTIVE ACTION	0.00				0.00			0.00	0.00			0.00	0.00	0.00
416	KINDERGARTEN TRANSITION	10,581.00				10,581.00			6,388.00	4,193.00			0.00	4,193.00	10,581.00
201	SENIOR CENTER	144.00				144.00			0.00	144.00			0.00	144.00	144.00
202	RECYCLING GIFT	760.00				760.00			0.00	760.00			0.00	760.00	760.00
203	FAIR HOUSING GIFT	774.00				774.00			0.00	774.00			0.00	774.00	774.00
204	INS RECOVERY/SELECTMEN	128,827.00				128,827.00			0.00	128,827.00			0.00	128,827.00	128,827.00
205	LANDFILL ESCROW	671,822.00				671,822.00			0.00	671,822.00			0.00	671,822.00	671,822.00
206	SPEC NEEDS GIFT	330.00				330.00			0.00	330.00			0.00	330.00	330.00
207	CELEBRATE MILTON	19.00				19.00			0.00	19.00			0.00	19.00	19.00
208	DEFIB GIFT ACCT	2.00				2.00			0.00	2.00			0.00	2.00	2.00
209	MILTON ACADEMY GIFT	18.00				18.00			0.00	18.00			0.00	18.00	18.00
210	HILLSIDE AVE SALE	962,538.00				962,538.00			0.00	962,538.00			0.00	962,538.00	962,538.00
211	BOND PREMIUMS	514,513.00				514,513.00			0.00	514,513.00			0.00	514,513.00	514,513.00
213	REEDS/CANTON STUDY	0.00				0.00			0.00	0.00			0.00	0.00	0.00
214	DOG LICENSE SURCHARGE	1,556.00				1,556.00			0.00	1,556.00			0.00	1,556.00	1,556.00
215	CONCOM SPEC PROJ	36,786.00				36,786.00			0.00	36,786.00			0.00	36,786.00	36,786.00
216	CONCOM GIFT	11,788.00				11,788.00			0.00	11,788.00			0.00	11,788.00	11,788.00
217	SPEC BIKE ACCT	8,765.00				8,765.00			0.00	8,765.00			0.00	8,765.00	8,765.00
218	CONSERVATION FUND	2,210.00				2,210.00			0.00	2,210.00			0.00	2,210.00	2,210.00
219	NEPONSET RIVER GIFT	10,000.00				10,000.00			0.00	10,000.00			0.00	10,000.00	10,000.00
220	HILLTOP ST	33.00				33.00			0.00	33.00			0.00	33.00	33.00
221	CRAIG HILL ESTATES	130.00				130.00			0.00	130.00			0.00	130.00	130.00
222	FULLER HOUSING	20,914.00	0.00			20,914.00			0.00	20,914.00			0.00	20,914.00	20,914.00
223	EILEEN ROAD	50.00				50.00			0.00	50.00			0.00	50.00	50.00
224	POLICE PRIVATE WORK	(289.00)	52,312.00			52,023.00			62,001.00	(9,978.00)			0.00	(9,978.00)	52,023.00
225	C OF M FIREARMS	32,467.00				32,467.00			0.00	32,467.00			0.00	32,467.00	32,467.00
226	INSURANCE RECOVERY/FIRE	81.00				81.00			0.00	81.00			0.00	81.00	81.00
227	AUXILIARY FIRE GIFT	2,726.00				2,726.00			0.00	2,726.00			0.00	2,726.00	2,726.00
228	FIRE GIFT	11,181.00				11,181.00			0.00	11,181.00			0.00	11,181.00	11,181.00
229	DETAIL WORK/FIRE	(5,323.00)				(5,323.00)			1,072.00	(6,395.00)			0.00	(6,395.00)	(5,323.00)
230	COOMBS MUSEUM GIFT	4,962.00				4,962.00			0.00	4,962.00			0.00	4,962.00	4,962.00
231	SPECIAL SERVICES/BLDG DEPT	56,299.00				56,299.00			486.00	55,813.00			0.00	55,813.00	56,299.00
232	FIRE EQUIPMENT GRANT FY07	3,620.00				3,620.00			1,937.00	1,683.00			0.00	1,683.00	3,620.00
233	COOP TREE PLANT	18,492.00				18,492.00			0.00	18,492.00			0.00	18,492.00	18,492.00
234	COMPOST BINS	978.00				978.00			0.00	978.00			0.00	978.00	978.00
235	RES LIQ DAM WASTEMANAGEMENT	23,911.00				23,911.00			0.00	23,911.00			0.00	23,911.00	23,911.00
238	EMPLOYEE RECOGNITION	1,456.00				1,456.00			0.00	1,456.00	0.00		0.00	1,456.00	1,456.00
240	BURIAL RIGHTS	151,397.00				151,397.00			0.00	151,397.00			0.00	151,397.00	151,397.00
241	VACCINATIONS 53E 1/2	7,070.00				7,070.00			0.00	7,070.00			0.00	7,070.00	7,070.00
242	HEALTH EMERGENCY PREPARE	5,455.00				5,455.00			18.00	5,437.00			0.00	5,437.00	5,455.00
243	SPECIAL NEEDS VAN	76,189.00				76,189.00			512.00	75,677.00			0.00	75,677.00	76,189.00
244	SENIOR CENTER GIFT	7,441.00				7,441.00			0.00	7,441.00			0.00	7,441.00	7,441.00
245	YOUTH NETWORK GIFT	195.00				195.00			0.00	195.00			0.00	195.00	195.00
246	LIBRARY GIFT	1,243.00				1,243.00			605.00	638.00			0.00	638.00	1,243.00
248	KIDDER RENTAL	12,645.00				12,645.00			525.00	12,120.00			0.00	12,120.00	12,645.00
249	HANDICAP GIFTS PARKS	15,480.00				15,480.00			0.00	15,480.00			0.00	15,480.00	15,480.00
250	PARKS GIFTS	3,043.00				3,043.00			0.00	3,043.00			0.00	3,043.00	3,043.00
251	RECREATION REV CH 118	165,893.00				165,893.00			13,347.00	152,546.00			0.00	152,546.00	165,893.00
252	KELLY FIELD	3,725.00				3,725.00			0.00	3,725.00			0.00	3,725.00	3,725.00
253	ANDREWS PARK GIFT	15,632.00				15,632.00			0.00	15,632.00			0.00	15,632.00	15,632.00
254	RENTAL REV 44 53E PARKS	28,116.00				28,116.00			0.00	28,116.00			0.00	28,116.00	28,116.00
255	PIERCE FIELD LIGHTS	865.00				865.00			0.00	865.00			0.00	865.00	865.00
257	HISTORICAL COMMISSION	1,835.00				1,835.00			0.00	1,835.00			0.00	1,835.00	1,835.00
258	ELDER AFFAIRS	10,784.00				10,784.00			631.00	10,153.00			0.00	10,153.00	10,784.00
259	CEMETERY GIFT REVOLVING	3,439.00				3,439.00			0.00	3,439.00			0.00	3,439.00	3,439.00
260	POLICE DARE	7,128.00				7,128.00			0.00	7,128.00			0.00	7,128.00	7,128.00
261	COMMUNITY POLICING	54,180.00				54,180.00			0.00	54,180.00			0.00	54,180.00	54,180.00
262	FRDERAL CLICK-IT	18,296.00				18,296.00			0.00	18,296.00			0.00	18,296.00	18,296.00
263	HOMELAND SECURITY POLICE	49,808.00				49,808.00			0.00	49,808.00			0.00	49,808.00	49,808.00
264	LIBRARY REVOLVING	31,588.00				31,588.00			2,995.00	28,593.00			0.00	28,593.00	31,588.00
265	FIRE HAZMAT GRANT	8,473.00				8,473.00			0.00	8,473.00			0.00	8,473.00	8,473.00
266	FIRE SAFE GRANT	3,663.00				3,663.00			0.00	3,663.00			0.00	3,663.00	3,663.00

TOWN OF:

BALANCE SHEET DETAIL AS OF JUNE 30, 2007

FUND #	Fund Name	Cash	Total Receivables	Interfund Receivables	Deposits	Total Assets	Notes/ BAN's	Interfund Payables	Other Liabilities	Reserve For Encumbrances	Reserve for Petty Cash	Reserve for Deposits	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
267	FIRE MDU DEPLOYMENT	6,836.00				6,836.00			0.00	6,836.00			0.00	6,836.00	6,836.00
271	DPW DCR GATEWAY TO MILTON	1,000,000.00				1,000,000.00			0.00	1,000,000.00			0.00	1,000,000.00	1,000,000.00
272	DPW CENTRAL AVE ENHANCEMNT	811,919.00				811,919.00			0.00	811,919.00			0.00	811,919.00	811,919.00
273	DPW RTE 28 FIRE ALARMS	(80,566.00)				(80,566.00)			2,026.00	(82,592.00)			0.00	(82,592.00)	(80,566.00)
274	WALTER BAKER GIFT	13.00				13.00			0.00	13.00			0.00	13.00	13.00
275	COPELAND DPW GIFTS	27,670.00				27,670.00			0.00	27,670.00			0.00	27,670.00	27,670.00
276	BRING OUT THE MUSIC PROJECT	19,294.00				19,294.00			0.00	19,294.00			0.00	19,294.00	19,294.00
277	YOUTH HEALTHY COMM PROJ	6,817.00				6,817.00			0.00	6,817.00			0.00	6,817.00	6,817.00
279	POLICE SETB TRAINING	(5,912.00)				(5,912.00)			0.00	(5,912.00)			0.00	(5,912.00)	(5,912.00)
280	EOPS NEPONSET PATROL POLICE	13,376.00				13,376.00			2,047.00	11,329.00			0.00	11,329.00	13,376.00
281	POLICE STERILIZATION	353.00				353.00			0.00	353.00			0.00	353.00	353.00
283	POLICE STATE FITNESS GRANT	743.00				743.00			0.00	743.00			0.00	743.00	743.00
286	ENERGY CONSERVATION GRANT	3,218.00				3,218.00			0.00	3,218.00			0.00	3,218.00	3,218.00
287	TOWN GREEN BENCHES	1,061.00				1,061.00			0.00	1,061.00			0.00	1,061.00	1,061.00
288	HINCKLEY ROAD	4,111.00				4,111.00			0.00	4,111.00			0.00	4,111.00	4,111.00
289	SAFETY EQUIP FY01 FIRE	20.00				20.00			0.00	20.00			0.00	20.00	20.00
290	FIRE FEMA	32.00				32.00			0.00	32.00			0.00	32.00	32.00
291	INSURANCE RECOVERY/WIRE	238.00				238.00			0.00	238.00			0.00	238.00	238.00
293	PWED WHARF ST. PROJECT	4,867.00				4,867.00			0.00	4,867.00			0.00	4,867.00	4,867.00
295	LIBRARY INCENTIVE	34,342.00				34,342.00			2,056.00	32,286.00			0.00	32,286.00	34,342.00
296	TURNERS POND GIFTS	2,160.00				2,160.00			0.00	2,160.00			0.00	2,160.00	2,160.00
297	ARTS LOTTERY	3,421.00				3,421.00			0.00	3,421.00			0.00	3,421.00	3,421.00
502	SUMMER SCHOOL	70,900.00				70,900.00			25,103.00	45,797.00			0.00	45,797.00	70,900.00
503	ADULT SCHOOL	6,584.00				6,584.00			0.00	6,584.00			0.00	6,584.00	6,584.00
504	ATHLETIC REVOLVING	16,666.00				16,666.00			11,765.00	4,901.00			0.00	4,901.00	16,666.00
505	COMMUNITY SCHOOLS	102,905.00				102,905.00			168.00	102,737.00			0.00	102,737.00	102,905.00
506	COPELAND FAMILY FUND	16,385.00				16,385.00			0.00	16,385.00			0.00	16,385.00	16,385.00
507	SPED GIFTS	11.00				11.00			0.00	11.00			0.00	11.00	11.00
508	LOST BOOKS	528.00				528.00			65.00	463.00			0.00	463.00	528.00
509	PRESCHOOL	3,422.00				3,422.00			0.00	3,422.00			0.00	3,422.00	3,422.00
510	RENTAL 44 53E	12,666.00				12,666.00			4,486.00	8,180.00			0.00	8,180.00	12,666.00
511	INTER PRESCHOOL	7,502.00				7,502.00			958.00	6,544.00			0.00	6,544.00	7,502.00
512	BUS REVOLVING	78,950.00				78,950.00			56,784.00	22,166.00			0.00	22,166.00	78,950.00
513	EDUCATION FOUNDATION	1.00				1.00			0.00	1.00			0.00	1.00	1.00
515	STUDENT ACCOUNTS	23,120.00				23,120.00			708.00	22,412.00			0.00	22,412.00	23,120.00
516	STUDENT ENRICHMENT	1,098.00				1,098.00			0.00	1,098.00			0.00	1,098.00	1,098.00
517	WELCOME TO PIERCE	17,686.00				17,686.00			0.00	17,686.00			0.00	17,686.00	17,686.00
519	MHS ACCREDITATION FUND	176,234.00				176,234.00			13,191.00	163,043.00			0.00	163,043.00	176,234.00
520	SCHOOL DEPT GIFTS	7,550.00				7,550.00			0.00	7,550.00			0.00	7,550.00	7,550.00
521	MUSIC DEPT	1,104.00				1,104.00			0.00	1,104.00			0.00	1,104.00	1,104.00
522	ALTERNATIVE EVENING PGM	20.00				20.00			0.00	20.00			0.00	20.00	20.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
	TOTAL OTHER SPECIAL REVENUE	5,678,129.00	52,312.00	0.00	0.00	5,730,441.00	0.00	0.00	239,876.00	5,468,165.00	300.00	22,100.00	0.00	5,490,565.00	5,730,441.00
204	SCHOOL HEALTH SERVICES GRANT	0.00				0.00			0.00				0.00	0.00	0.00
206	SCHOOL TO WORK GRANT	0.00				0.00			0.00				0.00	0.00	0.00
210	ACADEMIC SUPPORT SERVICE	0.00				0.00			0.00				0.00	0.00	0.00
212	SCHOOL MISC STATE GRANTS	0.00				0.00			0.00				0.00	0.00	0.00
	TOTAL SCHOOL STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	SPED CURR FRAMWORKS	0.00				0.00			0.00				0.00	0.00	0.00
202	SPED SPECIAL ASSISTANCE	0.00				0.00			0.00				0.00	0.00	0.00
211	SCHOOL MISC FEDERAL GRANTS	0.00				0.00			0.00				0.00	0.00	0.00
242	SPED MIDDLE SCHOOL READ	0.00				0.00			0.00				0.00	0.00	0.00
251	SCHOOL GRANT - TITLE I	0.00				0.00			0.00				0.00	0.00	0.00
259	JOB TRAINING METRO SW	0.00				0.00			0.00				0.00	0.00	0.00
262	SCHOOL GRANTS TITLE VI	0.00				0.00			0.00				0.00	0.00	0.00
263	SP ED PL94-142 ALLOCATION	0.00				0.00			0.00	0.00			0.00	0.00	0.00
	TOTAL SCHOOL FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SPECIAL REVENUE	5,678,129.00	52,312.00	0.00	0.00	5,730,441.00	0.00	0.00	239,876.00	5,468,165.00	300.00	22,100.00	0.00	5,490,565.00	5,730,441.00
301	NSTAR ROAD IMPROVEMENT	688,952.00				688,952.00			0.00	688,952.00			0.00	688,952.00	688,952.00
304	LAMB PLAYING FIELD	82,193.00				82,193.00			0.00	82,193.00			0.00	82,193.00	82,193.00
305	SCHOOL BUILDING PLANS	108.00				108.00	0.00		0.00	108.00			0.00	108.00	108.00
306	LIBRARY DESIGN/RENOVATION	0.00				0.00	174,000.00		0.00	(174,000.00)			0.00	(174,000.00)	0.00
309	SURFACE DRAIN REHAB	31.00				31.00	500,000.00		0.00	(499,969.00)			0.00	(499,969.00)	31.00
311	SYSTEMWIDE PHONES	370.00				370.00			0.00	370.00			0.00	370.00	370.00
312	PARKS PICK UP TRUCK	1,612.00				1,612.00			0.00	1,612.00			0.00	1,612.00	1,612.00
314	LIBRARY GEOTECH SURVEY	3.00				3.00	0.00		0.00	3.00			0.00	3.00	3.00
315	POLICE GENERATORS	19,594.00				19,594.00	0.00		0.00	19,594.00			0.00	19,594.00	19,594.00
317	FIREHOUSE REHAB	186.00				186.00			0.00	186.00			0.00	186.00	186.00
324	WIRE PICK UP TRUCK	2,273.00	0.00			2,273.00			0.00	2,273.00			0.00	2,273.00	2,273.00
325	SCHOOL PICK UP TRUCK	1,160.00				1,160.00			0.00	1,160.00			0.00	1,160.00	1,160.00
326	EST COSTS OF BONDING	29,855.00				29,855.00	0.00		0.00	29,855.00			0.00	29,855.00	29,855.00
327	PARKS CAPITAL OUTLAY FIELDS	125,524.00				125,524.00			0.00	125,524.00			0.00	125,524.00	125,524.00
335	LIBRARY CONSTR/RECONSTR	363,187.00				363,187.00			0.00	363,187.00			0.00	363,187.00	363,187.00
336	SURFACE DRAIN REHAB	88,336.00				88,336.00	500,000.00		0.00	(411,664.00)			0.00	(411,664.00)	88,336.00
340	CAPITAL STABILIZATION FUND	10,363.00				10,363.00			0.00	10,363.00			0.00	10,363.00	10,363.00

TOWN OF:

BALANCE SHEET DETAIL AS OF JUNE 30, 2007

FUND #	Fund Name	Cash	Total Receivables	Interfund Receivables	Deposits	Total Assets	Notes/ BAN's	Interfund Payables	Other Liabilities	Reserve For Encumbrances	Reserve for Petty Cash	Reserve for Deposits	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
351	UNDISTRIBUTED SBP	0.00				0.00	0.00		0.00	0.00			0.00	0.00	0.00
352	GLOVER ELEMENTARY	406,935.00				406,935.00	0.00		0.00	406,935.00			0.00	406,935.00	406,935.00
353	NEW MIDDLE SCHOOL	4,497,101.00				4,497,101.00	0.00		0.00	4,497,101.00			0.00	4,497,101.00	4,497,101.00
354	TUCKER ELEMENTARY	147,444.00				147,444.00	0.00		0.00	147,444.00			0.00	147,444.00	147,444.00
355	COLLICOT & CUNNINGHAM	(6,630,562.00)				(6,630,562.00)	2,000,000.00		0.00	(8,630,562.00)			0.00	(8,630,562.00)	(6,630,562.00)
356	HIGH SCHOOL	1,291,471.00				1,291,471.00	0.00		0.00	1,291,471.00			0.00	1,291,471.00	1,291,471.00
372	RANDOLPH AVE SEWER	3,648.00				3,648.00			0.00	3,648.00			0.00	3,648.00	3,648.00
373	WOODLAWN RD	151,142.00				151,142.00			0.00	151,142.00			0.00	151,142.00	151,142.00
374	SEWER MITIGATION I/I	66.00				66.00			0.00	66.00			0.00	66.00	66.00
375	SEWER SYSTEM REHAB	49,463.00				49,463.00			0.00	49,463.00			0.00	49,463.00	49,463.00
381	METER READERS/REPLACEMENT	100,173.00				100,173.00			0.00	100,173.00			0.00	100,173.00	100,173.00
387	MWRA CAPITAL	674,180.00				674,180.00			0.00	674,180.00			0.00	674,180.00	674,180.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
		0.00				0.00			0.00	0.00			0.00	0.00	0.00
	TOTAL CAPITAL PROJECTS	2,104,808.00	0.00	0.00	0.00	2,104,808.00	3,174,000.00	0.00	0.00	(1,069,192.00)	0.00	0.00	0.00	(1,069,192.00)	2,104,808.00
803	ML PEABODY POOR FUND	5,000.00				5,000.00			0.00				5,000.00	5,000.00	5,000.00
804	SELECTMEN SCHOLARSHIP	3,445.00				3,445.00			0.00				3,445.00	3,445.00	3,445.00
805	HUGO'S GAZEBO	12,327.00				12,327.00			0.00				12,327.00	12,327.00	12,327.00
806	GIBBONS SCHOLARSHIP	7,923.00				7,923.00			0.00				7,923.00	7,923.00	7,923.00
807	KANE SCHOLARSHIP	2,000.00				2,000.00			0.00				2,000.00	2,000.00	2,000.00
808	TUELL HOLLOWELL SCHOLARSHIP	1,000.00				1,000.00			0.00				1,000.00	1,000.00	1,000.00
810	SCHOOLMAN SCHOLARSHIP	12,692.00				12,692.00			0.00				12,692.00	12,692.00	12,692.00
811	EDWARDS SCHOLARSHIP	10,007.00				10,007.00			0.00				10,007.00	10,007.00	10,007.00
812	MILTON FOUNDATION	180.00				180.00			0.00				180.00	180.00	180.00
815	CEMETERY PERP CARE TRUST	1,705,073.00				1,705,073.00			0.00				1,705,073.00	1,705,073.00	1,705,073.00
816	CEMETERY BEQUEST FUND	380,816.00				380,816.00			0.00				380,816.00	380,816.00	380,816.00
817	CEMETERY F LAPORTA	2,526.00				2,526.00			0.00				2,526.00	2,526.00	2,526.00
818	CEMETERY BEQUEST FUND	160,865.00				160,865.00			0.00				160,865.00	160,865.00	160,865.00
820	LIBRARY OAKLAND HALL	44,093.00				44,093.00			0.00				44,093.00	44,093.00	44,093.00
821	LIBRARY NJ KIDDER	106,547.00				106,547.00			0.00				106,547.00	106,547.00	106,547.00
822	LIBRARY PUBLIC TRUST	172,452.00				172,452.00			0.00				172,452.00	172,452.00	172,452.00
824	LIBRARY HYDE PARK CHECKING	2,351.00				2,351.00			0.00				2,351.00	2,351.00	2,351.00
825	LIBRARY STACKPOLE MEMORIAL	14,432.00				14,432.00			0.00				14,432.00	14,432.00	14,432.00
826	LIBRARY HARRY HOYT	80,811.00				80,811.00			0.00				80,811.00	80,811.00	80,811.00
827	LIBRARY EXPANSION	187,251.00				187,251.00			0.00				187,251.00	187,251.00	187,251.00
828	ANTHONY SAMMARCO	4,176.00				4,176.00			0.00				4,176.00	4,176.00	4,176.00
829	HISTORIOGRAPHY	4,108.00				4,108.00			0.00				4,108.00	4,108.00	4,108.00
830	LIBRARY BARON HUGO	1,738.00				1,738.00			0.00				1,738.00	1,738.00	1,738.00
832	MILTON ART ASSOCIATION	7,576.00				7,576.00			0.00				7,576.00	7,576.00	7,576.00
835	SCHOOL SCHOLARSHIP	8,516.00				8,516.00			0.00				8,516.00	8,516.00	8,516.00
861	GOVERNOR STOUGHTON TRUST	383,849.00				383,849.00			0.00	383,849.00			0.00	383,849.00	383,849.00
862	STABILIZATION FUND	1,095,800.00				1,095,800.00			0.00	1,095,800.00			0.00	1,095,800.00	1,095,800.00
863	ML PEABODY POOR FUND	2,739.00				2,739.00			0.00	2,739.00			0.00	2,739.00	2,739.00
864	SCHOLARSHIP FUND	6,361.00				6,361.00			0.00	6,361.00			0.00	6,361.00	6,361.00
865	HUGO'S GAZEBO	4,069.00				4,069.00			0.00	4,069.00			0.00	4,069.00	4,069.00
866	SF GIBBONS SCHOOL FUND	38.00				38.00			0.00	38.00			0.00	38.00	38.00
867	KANE SCHOLARSHIP	212.00				212.00			0.00	212.00			0.00	212.00	212.00
868	TUELL HOLLOWELL SCHOLARSHIP	480.00				480.00			0.00	480.00			0.00	480.00	480.00
869	ED NONATION EXCISE	26,293.00				26,293.00			1,278.00	25,015.00			0.00	25,015.00	26,293.00
871	EDWARDS SCHOLARSHIP	1,730.00				1,730.00			0.00	1,730.00			0.00	1,730.00	1,730.00
872	LEVINE SCHOLARSHIP	1,237.00				1,237.00			0.00	1,237.00			0.00	1,237.00	1,237.00
873	MILTON HIGH SCHOLARSHIP	330,296.00				330,296.00			0.00	330,296.00			0.00	330,296.00	330,296.00
874	CEMETERY PERPETUAL CARE	220,887.00				220,887.00			0.00	220,887.00			0.00	220,887.00	220,887.00
875	CEMETERY CPC RECEIPTS	0.00				0.00			0.00	0.00			0.00	0.00	0.00
876	CEMETERY LA PORTA	108.00				108.00			0.00	108.00			0.00	108.00	108.00
877	CEMETERY INC SPEC	0.00				0.00			0.00	0.00			0.00	0.00	0.00
878	CEMETERY BEQUEST FUND	492,738.00				492,738.00			0.00	492,738.00			0.00	492,738.00	492,738.00
880	LIBRARY NJ KIDDER	2.00				2.00			0.00	2.00			0.00	2.00	2.00
881	REED PARK TRUST	4,127.00				4,127.00			0.00	4,127.00			0.00	4,127.00	4,127.00
882	HEALTH CLAIMS TRUST	1,443,184.00				1,443,184.00			0.00	1,443,184.00			0.00	1,443,184.00	1,443,184.00
		0.00			0.00	0.00			0.00	0.00		0.00	0.00	0.00	0.00
		0.00			0.00	0.00			0.00			0.00	0.00	0.00	0.00
		0.00				0.00			0.00				0.00	0.00	0.00
		0.00				0.00			0.00				0.00	0.00	0.00
		0.00				0.00			0.00				0.00	0.00	0.00
		0.00				0.00			0.00					0.00	0.00
	TOTAL TRUST AND AGENCY	6,952,055.00	0.00	0.00	0.00	6,952,055.00	0.00	0.00	1,278.00	4,012,872.00	0.00	0.00	2,937,905.00	6,950,777.00	6,952,055.00

Town of Milton, MA
Self-Insurred Health/Dental Trust Fund
6/30/07

	BALANCE SHEET		
	Health Claims	Dental Claims	Total
ASSETS			
Cash	1,443,184.00	-	1,443,184.00
Deposits	-	-	-
TOTAL ASSETS	1,443,184.00	-	1,443,184.00
LIABILITIES			
Warrants Payable	-	-	-
Accrued IBNR Claims	480,984.00	-	480,984.00
TOTAL LIABILITIES	480,984.00	-	480,984.00
FUND EQUITY			
Unreserved Fund Balance	962,200.00	-	962,200.00
TOTAL LIABILITIES AND FUND EQUITY	1,443,184.00	-	1,443,184.00

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TOWN OF: MILTON
FISCAL 2007 - ANALYSIS OF FUND BALANCE - GENERAL FUND

	Unreserved Fund Balance	Reserved for Encumbrances	Reserved for Cont. Appropriations	Reserved for Future Excluded Debt	Reserved for Expenditures	Reserved for Overlay Deficit	Reserved for Subs. Expenditures (o/l surplus)	Reserve for Excess Excluded Debt	TOTAL FUND BALANCE
Balance July 1, 2006	$1,111,567.04	$28,489.59	$154,620.70	$0.00	$551,757.00	$0.00	$200,000.00	$0.00	$2,046,434.33
									$0.00
									$0.00
Reverse PY Encumbrances	$28,489.59	-$28,489.59							$0.00
Reverse PY Cont. Appro.	$154,620.70		-$154,620.70						$0.00
Reverse PY Res for Exp	$551,757.00				-$551,757.00				$0.00
Reverse PY Subsequent Exp	$200,000.00						-$200,000.00		$0.00
Reverse PY Overlay Deficit	-$34,243.21								-$34,243.21
Reverse PY Snow & Ice Deficit	-$169,341.49								-$169,341.49
									$0.00
Close Out Revenue	$67,357,217.55								$67,357,217.55
Close Out OFS	$666,482.00								$666,482.00
Close Out Expenditures	-$68,723,326.56								-$68,723,326.56
Close Out PY Expenditures	$0.00								$0.00
Close Out OFU	-$11,000.00								-$11,000.00
Close Out Excess Premium	$0.00								$0.00
									$0.00
Reserve For Exp Free Cash	$0.00								$0.00
Reserve For Subs Exp (O/L Surplus)	-$200,000.00						$200,000.00		$0.00
Reserve For Encumbrances	-$42,848.50	$42,848.50							$0.00
Reserve For Cont. Appropriations	-$113,387.22		$113,387.22						$0.00
Reserve For Appropriation Deficit	$0.00								$0.00
Reserve For Overlay Deficit	$0.00								$0.00
Reserve For Excess Excluded Debt	$0.00							$0.00	$0.00
Reserve For Expenditures	-$16,409.00			$0.00	$16,409.00				$0.00
Balance June 30, 2007	**$759,577.90**	**$42,848.50**	**$113,387.22**	**$0.00**	**$16,409.00**	**$0.00**	**$200,000.00**	**$0.00**	**$1,132,222.62**
								PROOF	$1,132,222.62

TOWN OF: MILTON ENTERPRISE FUNDS

COMBINED BALANCE SHEET AS OF JUNE 30, 2007

	SEWER OPERATIONS	SEWER CAP PROJ	TOTAL SEWER	WATER OPERATIONS	WATER CAP PROJ	TOTAL WATER	CAP PROJ	CAP PROJ	TOTAL CAP PROJ	TOTALS
ASSETS										
CASH AND SHORT TERM INVESTMENTS	276,683.00	0.00	276,683.00	615,686.00	0.00	615,686.00	0.00	0.00	0.00	892,369.00
SPECIAL ASSESSMENTS RECEIVABLE	623,348.00	0.00	623,348.00	40,267.00	0.00	40,267.00	0.00	0.00	0.00	663,615.00
DEPARTMENTAL RECEIVABLES	1,429.00	0.00	1,429.00	51,199.00	0.00	51,199.00	0.00	0.00	0.00	52,628.00
USER CHARGES RECEIVABLE	874,407.00	0.00	874,407.00	512,542.00	0.00	512,542.00	0.00	0.00	0.00	1,386,949.00
UTILITY LIENS ADDED TO TAXES	52,518.00	0.00	52,518.00	32,759.00	0.00	32,759.00	0.00	0.00	0.00	85,277.00
AMOUNT PROVIDED FOR BONDS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTRUCTION IN PROGRESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS	1,828,385.00	0.00	1,828,385.00	1,252,453.00	0.00	1,252,453.00	0.00	0.00	0.00	3,080,838.00
LIABILITIES										
ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCRUED EXPENSES	7,426.00	0.00	7,426.00	20,883.00	0.00	20,883.00	0.00	0.00	0.00	28,309.00
INTERFUND PAYABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONDS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFERRED REVENUES	1,551,702.00	0.00	1,551,702.00	636,767.00	0.00	636,767.00	0.00	0.00	0.00	2,188,469.00
NOTES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LIABILITIES	0.00	0.00	0.00	1,051.00	0.00	1,051.00	0.00	0.00	0.00	1,051.00
TOTAL LIABILITIES	1,559,128.00	0.00	1,559,128.00	658,701.00	0.00	658,701.00	0.00	0.00	0.00	2,217,829.00
FUND EQUITY										
RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00	362,459.00	0.00	362,459.00	0.00	0.00	0.00	362,459.00
RESERVE FOR EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE FOR PETTY CASH	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	50.00
RESERVE FOR DEPOSITS	468,389.00	0.00	468,389.00	231,243.00	0.00	231,243.00	0.00	0.00	0.00	699,632.00
UNRESERVED FUND BALANCE	(199,132.00)	0.00	(199,132.00)	0.00	0.00	0.00	0.00	0	0.00	(199,132.00)
TOTAL FUND EQUITY	269,257.00	0.00	269,257.00	593,752.00	0.00	593,752.00	0.00	0.00	0.00	863,009.00
TOTAL LIABILITIES AND FUND EQUITY	1,828,385.00	0.00	1,828,385.00	1,252,453.00	0.00	1,252,453.00	0.00	0.00	0.00	3,080,838.00

TOWN OF: MILTON - WATER/SEWER ENTERPRISE FUNDS
BALANCE SHEET DETAIL AS OF JUNE 30, 2007

FUND	FUND NAME	CASH	ACCOUNTS RECEIVABLE	DEPARTMENTAL RECEIVABLES	SPECIAL ASSESSMENTS	UTILITY LIENS ADDED	TOTAL ASSETS	ACCOUNTS PAYABLE	PAYROLL PAYABLE	INTERFUND PAYABLES	BONDS PAYABLE	DEFERRED REVENUES	OTHER LIABILITIES	RESERVE FOR ENCUMBRANCES	RESERVE FOR EXPENDITURES	RESERVE FOR PETTY CASH	RESERVE FOR DEPOSITS	UNRESERVED FUND BALANCE	Total Fund Equity	TOTAL LIABILITIES AND FUND EQUITY
600	SEWER ENTERPRISE	276,683.00	874,407.00	1,429.00	623,348.00	52,518.00	1,828,385.00	0.00	7,426.00	0.00	0.00	1,551,702.00	0.00	0.00	0.00	0.00	468,389.00	(199,132.00)	269,257.00	1,828,385.00
601	SEWER INVESTMENT EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602	SEWER PRINCIPAL/INT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SEWER OPERATIONS	**276,683.00**	**874,407.00**	**1,429.00**	**623,348.00**	**52,518.00**	**1,828,385.00**	**0.00**	**7,426.00**	**0.00**	**0.00**	**1,551,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**468,389.00**	**(199,132.00)**	**269,257.00**	**1,828,385.00**
612	SYSTEM RECONST I & I PHASE II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613	SEWER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
620	TOWNWIDE SANITARY SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SEWER CAP PROJECTS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
640	WATER ENTERPRISE	615,686.00	512,542.00	51,199.00	40,267.00	32,759.00	1,252,453.00	0.00	20,883.00	0.00	0.00	636,767.00	1,061.00	362,459.00	0.00	50.00	231,243.00	0.00	593,752.00	1,252,453.00
641	WATER INVESTMENT EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642	WATER PRINC/INT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL WATER OPERATIONS	**615,686.00**	**512,542.00**	**51,199.00**	**40,267.00**	**32,759.00**	**1,252,453.00**	**0.00**	**20,883.00**	**0.00**	**0.00**	**636,767.00**	**1,061.00**	**362,459.00**	**0.00**	**50.00**	**231,243.00**	**0.00**	**593,752.00**	**1,252,453.00**
643	WATER PHASE I BONDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650	WATER PHASE II IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
652	WELL #9/#8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
656	WATER MISC CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
657	WATER TREATMENT FACILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL WATER CAP PROJECTS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

0.00

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen: June 30, 2007

The following is the financial report of my office for the fiscal year ended June 30, 2007.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

A. Cash/Checks on hand	$150.00
B. Non-Interest Bearing Operational Funds	$0.00
C. Interest Bearing Operational Funds	$4,143,491.55
D. Liquid Investments	$6,961,407.55
E. Term Investments	$26,194.81
F. Trust Funds	$6,664,390.70
All cash and investments:	$17,795,634.57

TRUST FUNDS
Cemetery Perpetual Care Fund

	MARKET 06/30/07	FACE VAL./ COST
Cash on Hand (Citizens)	3,061.75	3,061.75
Accrued Interest Citigroup	13,473.34	13,473.34
Income Account Bal. (Citi)	964.73	964.73
Certificate of Dep. 12/5/05	85,000.00	85,000.00
Alliance Cap. Mgmt.	17,824.95	10,042.65
American Financial	2,891.10	1,219.19
American Express	15,205.32	8,706.64
Consolidated Edison	80,553.00	67,023.16
Dominion Res. Inc. VA	35,436.00	20,510.35
NSTAR	27,864.00	16,521.65
Abbey Nat'l. PLC 7.375%	18,697.41	20,019.60
BAC Capital Trut 5.875%	18,983.55	19,991.67
Bank One Capital VI 7.20%	19,263.42	20,024.37
Citigroup Capital 6.95%	25,420.00	25,000.00
Citigroup Capital 1X Tr. 6.00%	19,455.89	19,974.93
Fleet Capital Tr. 1X 6.00%	48,800.00	50,000.00
Ford Motor Credit 7.375%	18,705.60	21,988.80
Gn. Elect. Cap. Corp. Global 4.25%	84,051.57	87,000.00
Gen. Elect. Cap. Corp. 5.00%	182,681.95	191,000.00
Gen. Motor Acc. Corp. 7.35%	35,278.35	37,487.85
Gen. Motor Acc. Corp. 7.25%	76,121.33	79,525.00
Gen. Motors Corp. 7.375%	47,640.00	60,000.00
General Motors Corp. 7.375%	17,385.16	21,984.04
General Motors Corp. 7.25%	15,864.00	20,000.00
Household Fin. Corp. 6.00%	23,975.64	24,525.00
ING Group NU, 7.20%	60,751.50	60,150.00
Lehman Bros. Hldgs. 6.00%	27,280.56	28,850.00
Merrill Lynch Tr., 7.28%	17,110.45	16,990.75
Morgan Stanley Cap. Tr. 6.25%	29,973.00	30,900.00
Wells Fargo Cap. Trust, IV 7.00%	30,216.00	30,000.00
Wells Fargo Cap. 5.625%	45,860.00	50,000.00
Gen. Elect. Cap. Corp. 5.00%	9,998.90	10,000.00
Virginia Elect. & Power 7.625%	20,026.80	20,000.00
CIT Group Inc. 5.50%	15,000.15	15,000.00
Pepsico Inc. 5.75%	15,045.00	15,000.00
Down Chemical 5.75%	15,050.55	15,000.00

Union Pacific Co. 3.875%	9,746.20	10,000.00
Amer. Gen. Fin. 4.625%	14,761.65	15,000.00
Caterpillar Fin. Svc. 4.50%	14,746.35	15,000.00
Wal Mart Stores, Inc. 6.875%	10,293.20	10,000.00
Ford Motor Credit Corp. 7.375%	35,000.00	35,000.00
Occidental Pete Corp. 4.25%	14,571.00	15,000.00
Morgan Stanley & Co. 4.25%	9,699.20	10,000.00
Coca Cola Enterprise 4.25%	9,657.50	10,000.00
Bank of America Corp. 4.375%	14,568.15	15,000.00
General Elect. Cap. 6.125%	10,242.50	10,000.00
Boeing Capital Corp. 6.10%	15,395.55	15,000.00
AOL: Time Warner 6.750%	10,397.30	10,000.00
Morgan Stanley Dean Witter 6.75%	15,626.85	15,000.00
Safeway Inc. 5.80%	9,973.30	10,000.00
Citigroup Inc. 4.875%	23,700.25	25,000.00
USX Marathon Gr. 8.125%	95,428.80	80,000.00
Income Account/Money Fund	93,403.04	88,618.17
Fed. Home Loan Mtg. 5.00%	29,486.70	30,000.00
Treasury Bank C.D. 5.25%	29,197.20	30,000.00
U. S. Treasury Bond 9/30/07	40,000.00	40,000.00
U. S. Treasury Bond 3/31/08	100,000.00	100,000.00
U. S. Treasury Bond 5/31/08	70,000.00	70,000.00
U. S. Treasury Bond 10/31/08	20,000.00	20,000.00
U. S. Treasury Bond 7/31/09	100,000.00	100,000.00
Cash in General Fund	—	—
Morgan Stanley	743,210.01	743,210.01
	2,760,015.72	2,738,763.65

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
Jennie Bonigli	2,500.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Eleanor L. Carey	2,500.00
Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Ann I. McCarthy Dederding	1,200.00

Frances G. DeSalvo	1,200.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
James V. Dooley	2,500.00
Arthur J. & Susan C. Doyle Fund	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Christine M. Farrell	2,500.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
James & Dorothy Flett	2,500.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Ann Hall	2,500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00

Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
Mary C. Houghton	2,500.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Anna E. Lauzonis	2,500.00
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Norman Ludlow	2,500.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
Lillian R. Manning	2,500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Josephine M. McAteer Fund	500.00

Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Alice C. McNaughton	2,500.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Jennie E. Palmieri	2,500.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00

Hester E. Robinson	3,100.00
Wingate Rollins	2,500.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh	2,500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund	500.00
Bertha E. Wood	1,200.00
	$207,915.12

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1,	Cash in General Fund		$ 0.00
2006	Morgan Stanley		7,558.19
	Investment Income		372.33
	Change in Value		265.51
June 30,	Paid: Graduation Awards	$ 600.00	
2007	Cash in General Fund	0.00	
	Morgan Stanley	7,596.03	
		$ 8,196.03	$8,196.03

Oakland Hall Library Fund

July 1,	Cash in General Fund		$ 0.00
2006	Smith Barney		9,442.67
	Morgan Stanley		31,795.13
	Investment Income		1,817.24
	Change in Value		1,038.34
June 30,	Paid: Library Use	$ 0.00	
2007	Cash in Gen. Fund	0.00	
	Smith Barney	33,823.41	
	Morgan Stanley	10,269.97	
		$ 44,093.38	$ 44,093.38

Mary L. Peabody Poor Fund

July 1,	Cash in General Fund		$ 0.00
2006	Morgan Stanley		7,483.26
	Investment Income		371.30
	Change in Value		284.33
June 30,	Paid: Gifts to the Needy	$ 0.00	
2007	Cash in General Fund	0.00	
	Morgan Stanley	8,138.89	
		8,138.89	$8,138.89

Elizabeth T. L. Reed Park Fund

July 1,	Cash in General Fund		$ 0.00
2006	Morgan Stanley		3,790.48
	Investment Income		244.24
	Change in Value		87.87

June 30,	Paid: Park Use	$ 0.00	
2007	Cash in General Fund	0.00	
	Morgan Stanley	4,122.59	
		$ 4,122.59	$4,122.59

Nathaniel T. Kidder Library Fund

July 1,	Cash in General Fund		$ 0.00
2006	Smith Barney		97,265.72
	Investment Income		6,140.05
	Change in Value		(440.33)
June 30,	Paid: Library Use	$ 0.00	
2007	Cash in Gen. Fund	0.00	
	Smith Barney	102,965.44	
		$102,965.44	$102,965.44

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1,	Cash in Gen. Fund		$ 3.82
2006	Morgan Stanley		2,218.18
	Investment Income		109.61
	Change in Value		80.67
June 30,	Paid: Graduation Award	$ 100.00	
2007	Cash in Gen. Fund	3.82	
	Morgan Stanley	2,308.46	
		$2,412.28	$2,412.28

Governor Stoughton Fund

July 1,	Cash in General Fund		$ (627.33)
2006	Morgan Stanley		362,965.38
	Rental Income		22,637.00
	Investment Income		18,009.66
	Change in Value		13,790.96
June 30,	Selectmen's Warrants Paid	$ 22,014.91	
2007	Cash in General Fund	(5.24)	
	Morgan Stanley	394,766.00	
		$416,775.67	$416,775.67

Stabilization Fund

July 1,	Cash in Gen. Fund		$ 0.00
2006	Morgan Stanley		1,007,527.55
	Investment Income		38,988.90
	Change in Value		49,283.99
	Additions to Fund	$ 0.00	
June 30,	Cash in Gen. Fund	$ 0.00	
2007	Morgan Stanley	1,095,800.44	
		$1,095,800.44	$1,095,800.44

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		$ 1.79
2006	Morgan Stanley		1,885.80
	Investment Income		120.61
	Change in Value		36.50
June 30,	Paid: Graduation Awards	$ 200.00	
2007	Cash in Gen. Fund	1.79	
	Morgan Stanley	1,842.91	
		$2,044.70	$2,044.70

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		$ 72.35
2006	Morgan Stanley		33.09
	Investment Income		2.13
	Change in Value		.77
June 30,	Cemetery Use	$ 0.00	
2007	Cash in Gen. Fund	72.35	
	Morgan Stanley	35.99	
		$ 108.34	$ 108.34

Milton Scholarship Fund

July 1,	Cash in General Fund		$ 0.00
2006	Morgan Stanley		4,252.86
	Investment Income		211.06
	Change in Value		146.92
	Donations		

June 30,	Scholarships Paid	$ 0.00	
2007	Cash in Gen. Fund.	0.00	
	Morgan Stanley	$4,610.84	
		$4,610.84	$4,610.84

Gazebo Maintenance Fund

July l,	Cash in General Fund		$ (3,036.92)
2006	Morgan Stanley		15,029.02
	Investment Income		758.90
	Change in Value		557.86
June 30,	Paid: Upkeep/Repairs	$ 0.00	
2007	Cash in General Fund	(3,036.92)	
	Morgan Stanley	16,345.78	
		$13,308.86	$13,308.86

Education Donation Fund

July 1,	Cash in General Fund		$40,275.63
2006	Donations		10,095.35
June 30,	Paid: Ed. Projects	$25,355.78	
2007	Cash in Gen. Fund	25,015.20	
		$50,370.98	$50,370.98

Public School Foundation Fund

July 1,	Cash in General Fund		$ 0.00
2006	Morgan Stanley		180.29
	Investment Income		11.61
	Change in Value		4.17
June 30,	Cash in Gen. Fund	$ 0.00	
2007	Morgan Stanley	196.07	
		$196.07	$196.07

Esther P. Edwards Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2006	Morgan Stanley		11,270.48
	Investment Income		630.54
	Change in Value		336.60

June 30,	Paid: Scholarship	$ 500.00	
2007	Cash in Gen. Fund	0.00	
	Morgan Stanley	11,737.62	
		$12,237.62	$12,237.62

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2006	Morgan Stanley		8,779.71
	Investment Income		434.28
	Change in Value		322.75
June 30,	Paid: Scholarship	$ 300.00	
2007	Cash in Gen. Fund	0.00	
	Sal. Smith Barney	9,236.74	
		$9,536.74	$9,536.74

Capital Stabilization Fund

July 1,	Cash in General Fund		$ 0.00
2006	Citizen's Bank		$10,222.55
	Investment Income		$ 140.47
June 30,	Paid: Capital Projects		$ 0.00
2007	Cash in General Fund	$ 0.00	
	Citizen's Bank	$10,363.02	
		$10,363.02	$10,363.02

Library Construction Fund

July 1,	Citizen's Bank		$1,117,968.18
2006	Cash in General Fund		$ 0.00
	Investment Income		$ 32,538.52
June 30,	Paid: Library Bldg.	$ 274,191.80	
2007	Cash in General Fund	$ 0.00	
	Citizen's Bank	$ 846,314.90	
		$1,150,506.70	$1,150,506.70

Schoolman Family Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2006	UBS Financial		12,247.03
	Investment Income		518.52

June 30,	Paid: Scholarship	$ 1,000.00	
2007	Cash in Gen. Fund	0.00	
	UBS Financial	11,765.55	
		$12,765.55	$12,765.55

Cemetery Income Fund

July 1,	Cash in Gen. Fund		$ 8,061.76
2006	Annual Receipts		0.00
June 30,	Paid: Cemetery	$ 8,061.76	
2007	Cash in Gen. Fund	0.00	
		$ 8,061.76	$8,061.76

School Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2006	Citizen's Bank		338,249.28
	Additions to Fund		5,795.00
	Investment Income		14,547.20
June 30,	Scholarships Paid	$ 22,000.00	
2007	Cash in Gen. Fund	0.00	
	Citizens Bank	336,591.48	
		$358,591.48	$358,591.48

Baron Hugo Library Fund

July 1,	Cash in Gen. Fund		$ 0.00
2006	Morgan Stanley		7,512.94
	Investment Income		372.78
	Change in Value		285.46
June 30,	Paid: Library Use	$ 0.00	
2007	Cash in Gen. Fund	0.00	
	Morgan Stanley	8,171.18	
		$8,171.18	$8,171.18

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes are registered.
Interest on all issued is payable semi-annually.

All authorized but unissued balances have
been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 2007

Multi-Purpose Issue of 1997

$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%
Inside Debt Limit

Denomination	Due	Amount	Remarks
$5,000.00	July 15, 2007	$260,000.00	Outstanding

$260,000.00 outstanding June 30, 2007. Payable at U. S. Bank, N.A.

Multi-Purpose Issue of 2000

$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%
Inside Debt Limit

Denomination	Due	Amount	Remarks
$5,000.00	August 15, 2007	$150,000.00	Outstanding
$5,000.00	August 15, 2008	$150,000.00	Outstanding
$5,000.00	August 15, 2009	$115,000.00	Outstanding
$5,000.00	August 15, 2010	$115,000.00	Outstanding

$530,000.00 outstanding June 30, 2007. Payable at U.S. Bank, N.A.

SCHOOL CONSTRUCTION ISSUE OF 2005

March 1, 2005
Rate 4.08%
Inside Debt Limit

Denomination	Due	Amount	Remarks
$5,000.00	March 1, 2008	$500,000.00	Outstanding
$5,000.00	March 1, 2009	$500,000.00	Outstanding
$5,000.00	March 1, 2010	$500,000.00	Outstanding
$5,000.00	March 1, 2011	$500,000.00	Outstanding
$5,000.00	March 1, 2012	$500,000.00	Outstanding
$5,000.00	March 1, 2013	$500,000.00	Outstanding
$5,000.00	March 1, 2014	$500,000.00	Outstanding
$5,000.00	March 1, 2015	$500,000.00	Outstanding
$5,000.00	March 1, 2016	$500,000.00	Outstanding
$5,000.00	March 1, 2017	$500,000.00	Outstanding
$5,000.00	March 1, 2018	$500,000.00	Outstanding
$5,000.00	March 1, 2019	$500,000.00	Outstanding
$5,000.00	March 1, 2020	$500,000.00	Outstanding
$5,000.00	March 1, 2021	$500,000.00	Outstanding
$5,000.00	March 1, 2022	$500,000.00	Outstanding
$5,000.00	March 1, 2023	$500,000.00	Outstanding
$5,000.00	March 1, 2024	$500,000.00	Outstanding
$5,000.00	March 1, 2025	$500,000.00	Outstanding

$9,000,000.00 outstanding June 30, 2007. Payable at U. S. Bank, N.A.

MULTI-PURPOSE ISSUE OF 2006

January 15, 2006
Rate 4.11%
Inside Debt Limit

Denomination	Due	Amount	Remarks
$5,000.00	Jan. 15, 2008	$860,000.00	Outstanding
$5,000.00	Jan. 15, 2009	$860,000.00	Outstanding
$5,000.00	Jan. 15, 2010	$860,000.00	Outstanding
$5,000.00	Jan. 15, 2011	$685,000.00	Outstanding
$5,000.00	Jan. 15, 2012	$685,000.00	Outstanding
$5,000.00	Jan. 15, 2013	$685,000.00	Outstanding
$5,000.00	Jan. 15, 2014	$680,000.00	Outstanding
$5,000.00	Jan. 15, 2015	$680,000.00	Outstanding
$5,000.00	Jan. 15, 2016	$625,000.00	Outstanding
$5,000.00	Jan. 15, 2017	$625,000.00	Outstanding
$5,000.00	Jan. 15, 2018	$625,000.00	Outstanding
$5,000.00	Jan. 15, 2019	$625,000.00	Outstanding
$5,000.00	Jan. 15, 2020	$620,000.00	Outstanding
$5,000.00	Jan. 15, 2021	$570,000.00	Outstanding
$5,000.00	Jan. 15, 2022	$570,000.00	Outstanding
$5,000.00	Jan. 15, 2023	$570,000.00	Outstanding
$5,000.00	Jan. 15, 2024	$570,000.00	Outstanding
$5,000.00	Jan. 15, 2025	$570,000.00	Outstanding
$5,000.00	Jan. 15, 2026	$565,000.00	Outstanding

$12,530,000.00 outstanding June 30, 2007. Payable at U. S. Bank.

COLLECTOR'S REPORT 2007

	BALANCE 07/01/06	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE 06/30/07
POLICE	$53,352.02	$735,017.36		$734,325.03	$1,732.50			$52,311.85
VETERANS BENEFITS	$0.00	$19,671.00		$19,671.00				$0.00
TOTALS	$53,352.02	$754,688.36		$753,996.03	$1,732.50			$52,311.85
WATER DEPARTMENT								
RATES	$493,532.06	$4,112,704.41	$16,686.79	$3,868,676.70	$107,037.26	$134,667.67		$512,541.63
WATER CCCP	$13,200.00	$26,300.00		$16,000.00				$23,500.00
MISCELLANEOUS	$18,997.56	$62,482.17		$52,981.12	$236.34	$563.00		$27,699.27
LIENS ADDED TO 06 TAXES	$23,932.24			$16,635.76			$5,916.41	$1,380.07
LIENS ADDED TO 07 TAXES		$135,230.67		$108,736.75				$26,493.92
PENALTY LIENS 06	$4,499.28			$3,374.76			$954.81	$169.71
PENALTY LIENS 07		$23,051.14		$18,336.24				$4,714.90
TOTALS	$554,161.14	$4,359,768.39	$16,686.79	$4,084,741.33	$107,273.60	$135,230.67	$6,871.22	$596,499.50
SEWER								
SEWER USER CHARGE	$865,929.66	$5,257,732.63	$30,236.32	$4,953,376.62	$117,772.04	$208,342.46		$874,407.49
LIENS ADDED TO 06 TAXES	$41,032.60			$30,354.26			$7,959.48	$2,718.86
LIENS ADDED TO 07 TAXES		$208,342.46		$165,869.56				$42,472.90
PENALTY LIENS 06	$6,748.86			$5,062.17			$1,432.18	$254.51
PENALTY LIENS 07		$34,576.70		$27,504.38				$7,072.32
TOTALS	$913,711.12	$5,500,651.79	$30,236.32	$5,182,166.99	$117,772.04	$208,342.46	$9,391.66	$926,926.08

COLLECTOR'S REPORT

	BALANCE 07/01/06	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	LIENS ADDED TO TAXES	TAX TITLE/ DEFERRED TAX	BALANCE 06/30/07
MOTOR VEHICLE '03	$31,189.04			$4,024.37	$27,164.67			$0.00
REAL ESTATE '04	$3,420.27		$3,606.93	$7,027.20				$0.00
PERSONAL PROPERTY	$869.45		$8.18		$877.63			$0.00
MOTOR VEHICLE EXCISE	$46,817.59		$6,844.54	$13,850.87	$7,022.49			$32,788.77
BOAT EXCISE	$1,235.00				$1,235.00			$0.00
REAL ESTATE '05	$11,774.90			$11,774.90				$0.00
PERSONAL PROPERTY	$1,218.48							$1,218.48
MOTOR VEHICLE EXCISE	$93,215.88	$2,086.37	$3,133.43	$48,669.71	$6,439.29			$43,326.68
BOAT EXCISE	$943.00		$25.00					$968.00
REAL ESTATE '06	$1,318,240.08		$6,121.47	$1,085,898.46	$2,052.10		$195,590.75	$40,820.24
PERSONAL PROPERTY	$3,168.05		$736.33	$643.55	$288.08			$2,972.75
MOTOR VEHICLE EXCISE	$299,145.49	$353,529.94	$23,901.49	$575,891.45	$24,985.24			$75,700.23
BOAT EXCISE	$1,359.00			$513.00	$215.00			$631.00
SEWER BETTERMENT	$477.55			$477.55				$0.00
SEWER CO. INTEREST	$124.16			$124.16				$0.00
REAL ESTATE '07		$50,641,032.82	$144,102.23	$49,082,623.74	$202,400.35		$41,409.06	$1,458,701.90
PERSONAL PROPERTY		$699,235.25	$432.29	$696,871.47	$216.62			$2,579.45
MOTOR VEHICLE EXCISE		$2,775,327.36	$13,645.63	$2,372,522.00	$35,769.59			$380,681.40
BOAT EXCISE		$1,894.00		$1,266.00	$100.00			$528.00
SEWER BETTERMENT		$42,029.77		$40,833.48				$1,196.29
SEWER CO. INTEREST		$7,775.93		$7,543.18				$232.75
WATER BETTERMENT		$7,518.38		$7,518.38				$0.00
WATER COM. INTEREST		$2,100.33		$2,100.33				$0.00
SEPTIC BETTERMENT		$1,683.37		$1,683.37				$0.00
SEPTIC COM. INTEREST		$250.51		$250.51				$0.00
TOTALS	**$1,813,197.94**	**$54,534,464.03**	**$202,557.52**	**$53,962,107.68**	**$308,766.06**		**$236,999.81**	**$2,042,345.94**

SCHOOL REPORTS

REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS

To The Honorable Board of Selectman June 30, 2007

The Milton School Committee and the Milton Public Schools are pleased to submit our annual report for the period of July 1, 2006 to June 2007.

The school system continues to change, grow and progress through challenging curriculum, innovative programs, strong leadership and dedicated staff.

Now at seven years from the overwhelming override vote of the citizens of Milton, we see the completion of all six schools. This project was an extensive undertaking by the citizens, school staff and parents of Milton. When we look at these new school buildings and facilities, the enchancement they have made to the community and the smiling faces on students, parents and staff, we know it was worth all the hard work.

Budget issues will continue to be a concern in the school system as enrollment increases, introduction of new programs, need for more staffing, etc. However, when questions are raised in our budget presentations concerning outcomes and the specific progress that students in our public schools are making, one only need to see the attached report which provides a comprehensive depth of student and staff achievements. This report should help provide the citizens and elected officials with an increased awareness and understanding of the school district's accomplishments.

Having made this point, we are hopeful that in future budget discussions, it will be with a clear understanding that the school district is constantly improving and rightfully deserves the necessary financial support to continue to provide the best education to the children of Milton and needs the assistance to help every child reach their top potential.

The Milton School Committee would like to again express our sincere thanks to the citizens of Milton, elected town officials, town board members, Town Meeting members, Milton Foundation for Education, Milton Partnership for Education, PTOs and other parent staffed organizations and school administration and staff for their continuous support and hard work on behalf of the Milton Public Schools and most importantly for the children of Milton.

Our work for the children is continuous and always striving for more accomplishments and we respectfully seek the support of the community as we move to reach higher goals.

Respectfully Submitted,

Beirne Lovely, *Chairman, Milton School Committee*
Lynda-Lee Sheridan, *Vice-Chairman, Milton School Committee*
Christopher Huban, *Member, Milton School Committee*
Mary Kelly, Member, *Milton School Committee*
Glenn Pavlicek, *Member, Milton School Committee*
Laurie Stillman, *Milton School Committee*
Dr. Magdalene P. Giffune, *Superintendent of Schools*

CORE VALUES

High Academic Achievement for All Students
Excellence in the Classroom
Collaborative Relationships and Communication
Respect for Human Differences
Risk Taking and Innovation for Education

The following represents our system's accomplishments in each of the core values listed above:

HIGH ACADEMIC ACHIEVEMENT FOR ALL STUDENTS

- The Milton Public Schools' Annual Operating Plan continued curriculum review teams in baseline data collection, mathematics curriculum, FLES (Foreign Language in the Elementary Schools), standards-based instruction, and professional development. These teams were led by an administrator and a teacher and were composed of teachers and specialists from all grade levels.
- In third grade, 80% of Cunningham and Glover students, 77% of Tucker students and 71% of Collicot students scored in the proficient plus or proficient category on the Reading portion of the 2007 MCAS.
- Also in third grade, 84% of students at Glover School, 82% of students at Collicot, 80% of students at Cunningham and 76% of students at Tucker scored in the proficient plus or proficient categories on the 2007 Mathematics MCAS.
- Fourth grade scores were also high, with 84% of Glover students, 71% of Cunningham students and 69% of Collicot and Tucker students scoring in the advanced or proficient categories of the 2007 ELA MCAS.
- Also in fourth grade, 76 % of Glover students, 71% of Tucker students, 60% of Collicot students and 57% of Cunningham students scored in the advanced or proficient categories on the 2007 Mathematics MCAS.
- Tucker School's grade four MCAS scores in advanced and proficient in ELA increased from 46% in 2006 to 69% in 2007. Grade four math scores in advanced and proficient also increased from 45% in 2006 to 71% in 2007.
- Tucker School's grade three MCAS scores in advanced and proficient in ELA increased from 69% in 2006 to 77% in 2007.
- 84% of Collicot School's grade 5 students and 81% of Cunningham and Glover School's grade 5 students scored in the advanced or profi-

cient categories of the 2007 ELA MCAS. Also in Grade 5, 84% of Collicot students, 80% of Glover students and 77% of Cunningham students scored in the advanced or proficient categories of the 2007 Mathematics MCAS.

- District-wide, 57% of Milton Public Schools 5th graders scored proficient or advanced in the 2007 Science and Technology/Engineering MCAS.
- At Glover School, 65% of the fifth-grade class scored proficient or advanced in the 2007 Science and Technology/Engineering MCAS. At Collicot, the rate was 64% and at Cunningham, the rate was 62%.
- Three teams of Collicot/Cunningham students were selected to participate at the Regional Bowl for Future Problem Solvers. One team, along with two individual students, advanced to the State Bowl held a MIT. One student placed first and was invited to participate in the International Bowl held in Colorado.
- Participation in Summer Reading Program remained strong at all grade levels.
- Math Coaches were hired for all elementary schools during the 2006-7 school year. Coaches modeled and team-taught lessons, located resources for teachers, assisted with technology, and analyzed data. The goal of the coaching program is to improve instruction and increase student achievement.
- Students in grades 2-5 competed in the Continental Math League, which focuses on problem solving and critical thinking. During the 06-07 year, 16 medals and 55 certificates were awarded to our students. In addition, there were four national winners: one at grade 2, two at grade 3, and one in grade 5. Each of these students received a First Place Regional Award in the Euclidean division.
- Math Benchmark Assessments were given to all students in grades K-5 in order to identify areas for targeted instruction and improve student achievement.
- Math Clubs were held at all 4 elementary schools. Teachers used this time – either before or after school — to strengthen and enrich students' understanding of number sense, geometry, patterns, measurement, and data analysis.
- Students in grades 3, 4 and 5 participated in the WordMaster Challenge meets and received a total of 15 medals, 57 certificates and 16 perfect scores.

- For the third consecutive year the number of 8th graders passing the Science and Technology/Engineering MCAS has increased. The pass rate has gone from 79% to 84% to 85% in the past three years.
- Fifteen 7th and 8th grade students participated in the John Hopkins Youth Talent Search where they were allowed to take the SAT's with Juniors and Seniors in high school.
- 83% of Pierce Middle School's grade 6 students; 77% of Pierce 7th graders; and 86% of Pierce 8th graders scored in Proficient or Advanced in English/ELA section of the State's MCAS exam.
- 72% of Pierce's Grade 6 students scored Proficient or Advanced in Math on the State's MCAS Exam.
- Pierce Middle School hired a Math Coach that worked closely with all math teachers (regular Ed and Special Ed) to work closely with them in the area of content training and curriculum development.
- Pierce After School Math Club 2006-2007 met twice a month on Friday afternoons for 2 hours. Approximately 40 students at each meeting and they competed in Math Olympiad in both grade 6 and 7-8 levels. Students constructed math Brain Activties; did a variety of problem solving activities such as but not limited to: toothpick bridge building; paper cup towers; designed paper airplanes; competed in the Math Amazing Race and solved math clues to reach the treasure.
- Pierce Middle School implemented an after school homework club that was available for all Pierce Middle School students. The overarching goal was to provide a quiet, well supervised and structured environment for students to go and complete their work.
- On the Biology MCAS, 60% of the Milton High 9th graders scored in the proficient or advanced categories. In addition, 93% passed the exam, compared to the statewide pass rate of 76%. Passing a Science MCAS is a requirement for these students who are members of the class of 2010.
- 77% of our sophomores placed in proficient or advanced in the 10th grade English MCAS and 99% of our students passed the exam.
- For the 10th grade class at MHS, one student earned a perfect score in math MCAS; 45% of students scored Advanced on math MCAS; and students in advanced classes scored 26% higher than the state average. In addition, 72% of students scored Advanced or Proficient on math MCAS and their scores were 13% higher than the state average

- MHS Science Department unveiled “Introduction to Science” to help students gain a greater understanding of the basics of scientific inquiry as well as introductory topics in Chemistry, Biology and Biotechnology.
- Two more classes of physics were added at MHS, bringing the total to seven classes. Growth in physics continues; in June 2007, a record 8 classes of Physics were scheduled for 2007-2008.
- The numbers of students taking AP Science classes continued to climb. A total of 100 students took AP Biology, Chemistry or Physics courses.
- College Board participation of students in the SAT and the Advanced Placement Program continued to increase in quantity and quality over the last several years. One hundred percent of the Class of 2007 took the SAT, and the combined score was 1064 representing a twenty-five percent increase from the previous year.
- The total number of AP exams taken rose from 369 in 2006 to 458 in 2007. Thirty-five students in the Classes of 2007 and 2008 earned the distinction of Advanced Placement Scholar for their achievement in these college level examinations. In addition, eleven students qualified for the AP Scholar with Distinction Award by earning an average grade of at least 3.5 on all AP exams taken, and grades of 3 or higher on five or more of these exams. An additional seven students were awarded the AP Scholar with Honor.
- The average scores for the AP Biology, Chemistry and Physics were 3.0, 3.3 and 3.2 respectively. This is extremely impressive, since MHS, unlike many high schools, open AP classes to any student who has taken the prerequisite courses; admission is not limited to a select few.
- 117 students took the AP exams in French Language, French Literature, Latin, and Spanish Language. 88% of the 54 students who took the French Language AP exam received a 3 or above. 74 % of the 30 students who took the French Literature AP exam received a 3 or above. One third of the 20 students who took the Spanish Language AP exam received a 3 or above. In addition:
    - 19 students in French AP and five students in Spanish AP were named AP Scholars.
    - 2 students in French AP and 2 students in Spanish AP were named AP Scholars with Honor.
    - 7 students in French AP and 2 students in Spanish AP were named AP Scholars with Distinction.

- The Advanced Placement English Literature scoring average for students was 3.6 out of a possible 5.
- The Advanced Placement US History scoring average for students was 3.4 out of a possible 5. Six of our 33 students received a perfect score.
- 69 students participated in AP psychology.
- The AP math program was very successful, with all 70 students who took AP math courses completing the AP exam in the corresponding subject. From this group, 91% of students in AP Statistics earned a 3 or above; 67% of students in AP Computer Science earned a 3 or above; 42% of students in AP-BC Calculus earned a 3 or above; and 50% of students in AP-AB Calculus earned a 3 or above
- Registration and Orientation to SAT Online Course and My Road for members of Class 2009 was done in the library.
- The Math section of the SAT has a new format. During the 2006-7 school year, students scores improved from the previous two years. In addition, math SAT scores for the senior class was up 7% from the year before, and one student scored a perfect 800.
- Review of public library, statewide resources and MHS subscription resources for all junior English classes and several English IV classes;
- There were 36 students in the TRI-M Music Honor Society in 2006-2007. All of these students had an A average in their music classes and at least a B average in all other subjects.
- Students from MHS Band, String Ensemble, Girls Chorus and Mixed Chorus were chosen for the Southeast District Music Festivals, for the SEMSBA Music Festival, and for the Massachusetts All State Festival. One student was selected for the All Eastern Honors Chorus (from 13 states). These students were all chosen because of high scores on their auditions.
- The MHS Band, Jazz Ensemble, Girls Chorus, Mixed Chorus and String Ensemble received the Outstanding Overall Performance Award at the Heritage Music Festival in Williamsburg, because they had received so many high ratings on their performances. They also received countless trophies, both as ensembles and as soloists.

EXCELLENCE IN THE CLASSROOM

- There is continued Vertical Articulation throughout the math department in conjunction with elementary, middle school, high school teachers and administrators in developing a more cohesive math program in the Milton Public Schools. The mathematics curriculum for grades 6-9 has been modified to meet the MA State Math Standards. The modified curriculum also aims to better prepare middle school students for the high school math curriculum. Science, English and Social Studies also took part in the writing of curriculum and aligning our curriculum to the state frameworks. Teachers met biweekly to discuss and work on this project

- Many of Milton's teachers and administrators participated in seminars and workshops sponsored through our memberships in Harvard University Teachers as Scholars Program, China Partnership at Primary Source and Massachusetts Coalition for Higher Standards.
- All Milton teachers and administrators completed twenty-one hours of professional development required for recertification, including technology, standards-based curriculum development, diversity training, writing across the curriculum, and content-specific sessions
- The Elementary Math Coordinator and teachers have implemented Math Benchmark testing in Grades K-5.
- A group of Milton Public School teachers, co-chaired by Martha Sherman and Stephanie Nephew, oversaw the English Language Arts Curriculum Review Team for the Superintendent's initiative on curriculum and instruction
- The Elementary Language Arts Coordinator continued to work to realign the ELA curriculum to meet the Massachusetts Frameworks and to correlate to the Open Court Reading Program.
- Representatives from each elementary school, led by the Elementary Math Coordinator and the Elementary Reading, Language Arts Coordinator formed the Elementary Assessment Planning Committee which held a series of meeting to review MCAS Data. Information resulting was brought back to each school and principal.
- Professional development training sessions were held for all Kindergarten staff to introduce the National Association for Education of Young Children (NAEYC) self study and accreditation process.
- Title I Summer Support Program was held for the fourth time at Milton High School.
- The Tucker Elementary School received Literacy Training focusing on the Workshop model and Reader's Workshop from the CADC program

at Tufts University and Murphy School Staff. This was made possible through funding from Title 1 and the Full Day kindergarten Planning Grant.

- Tucker School ran an 8 week Saturday Tucker Scholars Program. Students participated in "hands on" interactive learning activities to strengthen skills in Math and Language arts. Funding for this Program was provided through Title 1 and Math Clubs.
- Tucker and Glover Schools have implemented guidelines for displaying rigorous student work that is reflective of the Mass. Curriculum standards.
- Tucker School developed and piloted a systematic ELA assessment protocol.
- The Tucker School received a Department of Education Planning Grant for Full Day Kindergarten. Funds from this grant were used for planning sessions, professional development, conferences, and purchasing of materials (curriculum and furniture) for pilot Full Day K Program at Tucker School to begin in the 07-08 school year.
- Glover School continued to expand the inclusion classroom model through Grade Two. This inclusion classroom setting comprised of special education students and peer role model students is co-taught by a classroom teacher and a special education teacher.
- Glover School was nominated to apply for the Blue Ribbon Schools Award.
- The 5th grade classes, led by their teachers and the Science Director, explored the topic of Industrial Engineering using the Boston Museum of Science's program "Engineering is Elementary". The unit concluded with students working together to design a sub-system for transporting potatoes in a potato chip factory.
- The second year of ELE (English Language Education)Training was held for a core group of 30 teachers. This program will be expanded to all teachers in the 2007-2008 school year.
- "Measure Up", a grant funded by the MFE, provided tools for first grade teachers across the district. Measurement has been a targeted area for improvement. With these tools, teachers provide increased exposure and opportunities in measurement for all students.
- Cunningham and Collicot School received a Milton Foundation for Education Grant to create a lasting gift to the library at the new school.

Fifth grade students of Cunningham and Collicot worked with the art teacher to create a legacy gift of 30 different book covers. These pieces adorn the library walls and the librarian uses the art work in her lesson plans.

- At the Elementary Schools, science instruction was enriched due to the generosity of the Milton Foundation of Education support through SAM (Science Across Milton). These welcome enhancements consisted of:
    - Junior Naturalist Day: All 5th graders visited the Trailside Museum to view and critique the Museum's displays. The students then selected a topic for their displays. With the help of the Trailside Naturalists, and using materials, including in some cases live animals from the Trailside's large collection, the students presented their own displays at the Museum. Their audience consisted of their parents and MPS 3rd graders.
    - Every 5th grade class was visited four times by Naturalists from the Trailside Museum. Together the students and Naturalists explored topics in Earth Science.
    - Every 3rd grade class was visited by Naturalists from the Trailside Museum. Together the students and Naturalists explored the topic of adaptations. Organisms that accompanied the Naturalists made the discussion extremely engaging.
    - In addition, funds from SAM help to purchase Inquiry-Based Science Kits which greatly enhanced our students' lessons.
- The Pierce Middle School Science Teachers and the Science Director worked throughout the year to integrate the science curriculum. This integration, which will begin to be implemented during the current academic year, will serve to increase student achievement and engagement in science by allowing students to explore physical, life, earth science and engineering and technology topics every year. In addition, more inquiry-based activities were added to the curriculum.
- The Science Curriculum Review Team, consisting of Milton Public School teachers from all grade levels, co-chaired by Jerry Shultz and Barbara Plonski, began a district-wide review of science curricula and instruction.
- The Pierce Middle School Robotics Team, "The Mooseheads," led by teacher David Romeo, won several prizes at their first competition.

- MHS and Pierce science teachers attended a variety of state and national conferences including the Massachusetts Association of Science Teachers and National Science Teachers.
- Milton Public Schools continued implementation of Teacher Induction/Mentoring Program.
- Grade 8 students and staff hosted "Grade 8 Literacy Night" held in the Pierce cafeteria. The evening featured students reading poetry and displaying writing samples for their parents.
- The Pierce World Language teachers orchestrated the Pierce International Dinner in March of 2007. Students prepared dishes from many different cultures and shared them with other Pierce families.
- The Pierce Middle School continued its relationship with UMass/Boston and its Watershed Integrated Sciences Partnership Program (WISP). As part of this program, Ms. McEvoy's 7th grade students designed a remote-sensing device to monitor air temperature, water temperature, and solar radiation among other parameters. With a lot of help from the folks at UMass, a swan decoy containing the sensor array was launched into Turner's Pond and continues to give our students real-time data about environmental conditions at the pond.
- Science Teachers from MHS and the Pierce took part in the Ocean Science Education Institute at UMass/Boston. The program teams teachers with university researchers to design lessons that incorporate topics from the Mass Frameworks with remote sensing equipment designed by the university partners. The program fosters interaction between research and classroom communities.
- Pierce teachers David Romeo and Christine Shea traveled to Costa Rica with a group of students. During their visit, the students explored the natural wonders of Costa Rica, volunteered in local community service projects and lived with local families.
- Pierce students examined the macroinvertebrates of Pine Tree Brook. After microscopic investigation of the creatures, the students identified their newly discovered friends.
- Milton High School graduation ceremonies were held in May. Ninety-three percent of students in the Class of 2006 went on to post-secondary education. They were accepted at some of the following fine colleges and universities: Bentley College, Boston College, Boston University, Brown University, Carnegie Mellon University, Catholic University, Colby College, College of the Holy Cross, Connecticut College, Cor-

nell University, Drexel University, Fairfield University, Fordham University, George Washington University, Georgetown University, Grinnell College, Harvard College, Hobart & William Smith College, Mass. College of Pharmacy, McGill University, Morehouse College, New York University, Northeastern University, Northwestern University, Providence College, Rensselaer Polytech University, Savannah College of Art & Design, Smith College, Syracuse University, Syracuse University, Temple University, Temple University, Tufts University, University of Michigan, University of Pennsylvania and Wake Forest University.

- As a result of taking the PSATs in the fall of 2006, two students qualified as semifinalists in the prestigious National Merit Scholarship Program. These seniors will have the opportunity to continue for scholarship awards. In addition, nine students were names Commended Students for their exceptional academic promise, placing among the top five percent of more than 1.4 million students who entered the 2008 competition.
- The MHS Math Department participated in the College Board, Inc. audit in all AP Programs offered by the department. The Math Department passed AP audits for: AP BC-Calculus, AP AB-Calculus, AP Statistics, AP Computer Science. This is a 100% acceptance by College Board, Inc.
- Every junior and senior English student at Milton High was required to complete a research paper.
- All 9th grade students completed library orientation, including Edline and posting of Freshmen Folder.
- Lessons and workshops on how to use the library were offered to all junior English classes. These included MLA bibliographic format & citation, summarizing, paraphrasing, and quoting; note-taking and outlining; formatting and publishing.
- 7 out of 9 history classrooms and 5 out of 12 English classrooms at MHS received Smartboards and projectors to improve instruction.
- Teachers in the special education department at Milton High School implemented an initiative to use technology in the classroom. Specifically, some of the teachers attended training pertaining to the "Kurzweil 3000" system, a computer software tool that reads text and presents material verbally. Use of this software will make it possible for students with reading disabilities to easily access curriculum materials.

Members of the department visited a local college to investigate how the system is being used and accommodations are being provided at the post-secondary level.

- On the National Latin Exam, which drew 134,000 high school students from 50 states and 14 foreign countries, Milton received 2 Gold and 6 Silver medals and 2 Magna cum Laude and 4 Cum Laude certificates. More than half of the Milton participants scored over the national average.
- A MHS Latin student received second prize in the state for his essay entered into the Classical Association of Massachusetts essay contest.
- Pierce Latin students participated in the state Junior Classical League convention and students also performed well on the National Mythology Exam and the National Latin Exam.
- On December 7th, 2006 twenty talented Latin students in grades 7 and 8 participated in the Boston University for Classics Day.
- Three students in French Immersion received prizes of gold, silver, and bronze and scholarships from the French Government for having maintained the 3 best averages in French Immersion classes taken grades 1-12.
- Pierce Middle School hosted the Milton Public Schools Art show in Pierce Gym.
- Pierce students participated in the Summer Reading Program to keep their reading and writing skills sharp over the summer months.
- More than 100 students took part in each of two productions put on by the Pierce Players. During the winter, the talented students performed in the Prince and the Pauper. The spring show was Joseph and the Amazing Technicolor Dreamcoat.
- The Pierce Music Department had spectacular results this past spring at the Great East Festival. The Grade 6 Chorus, Strings and Band all won gold medals. The Grade 7 and 8 Honors Chorus and Strings won platinum awards, and Grade 7 and 8 Band won silver medals.
- Additional performances by the PMS band, strings and chorus students included the Holiday Luncheon at Pine Tree Brook, Pierce Parent Information Night, Jazz Dinner, Council on Aging Saint Patrick's Day Luncheon, Pierce International Night and at the Grade 8 Awards ceremony.

- Pierce Middle School also offers a variety of clubs.
    - The Pierce Homework Club was a huge success; three days a week the Pierce cafeteria was filled with motivated children getting a jump start on their homework assignment.
    - Pierce After School Session (PASS) program and Club Programs well attended. Offerings such as: Russian for Beginners, Pierce Pen, Math Club, Latin Club, Winter and Spring intramurals.
- Milton art students received a Silver Key and four Honorable Mention awards in the highly competitive Boston Globe Scholastic Art Awards competition, having their works displayed during the month of February at the Transportation Building in Boston.
- Pierce MCAS scores continue to be above the state average in every test taken and in each grade.
- The Milton Foundation for Education held their annual fundraiser which targeted Science and Technology. Here are some of the programs that benefited from the MFE's generosity:
    - Pierce science teachers will be receiving a computer, an "In-Focus" Projector and a microscope camera which will allow teachers to share live-video from the Internet, on-line resources from our newly purchased textbooks, and close-up inspections of macro- and microorganisms.
    - Milton High School is in the process of establishing a biotechnology laboratory. Students in Introduction to Science, Biology, AP Biology and Anatomy and Physiology will be using visiting the lab and using the new, state of the art equipment.
    - MHS received the "BioTeach" Grant from the Massachusetts Biotechnology Education Foundation. Funds from this grant provide for Professional Development for the MHS Science teachers who will be using the biotechnology laboratory. The grant also provides for a three-day visit from the Boston University City Lab Bus. Our students and teachers will be working on the bus, this coming January, to run through several biotechnology experiments. After the bus leaves, the rest of our students will have the same experiences using our new biotechnology lab.
- MHS Anatomy and Physiology students attended the Boston Museum of Science "Body Works" Exhibition.

- The “Schools to Careers” Program provided funding for the MHS Oceanography students to go a research cruise of Nahant Sound. Students had the opportunity to operate remote sensing equipment as well as collect biological and chemical samples.

- Students at MHS continue take science classes beyond the three years needed for graduation. Looking at the Class of 2008, 16% of the students took 5 science classes, 58% took 4 science classes and only 26% took the minimum of 3 science classes.

- Clinicians worked with the MHS Girls Chorus, Mixed Chorus and String Ensemble to give the students master classes in performance.

COLLABORATIVE RELATIONSHIPS AND COMMUNICATION

- A Full Day Kindergarten Readiness Committee was convened and held a series of meetings in preparation of piloting Full Day Kindergarten at the Tucker School The committee consisted of Milton Public School staff and administrators, community members, preschool staff, parents, and representatives from KEDS. Sub groups focused on Transitions, Curriculum and Linkages.

- The Milton Public Schools continued their participation in the annual Lincoln Essay and Drawing Contest, sponsored by the Forbes Museum, and had numerous winners from all grade levels.

- Three students from Collicot/Cunningham Schools Grade 4 were winners in the Massachusetts Water Resources Authority Essay Contest.

- All four elementary schools continued to enhance their Outdoor Classrooms for the purpose of reinforcing life science skills. Mrs. Mallard returned to Glover to hatch her ducklings.

- All four elementary school students participated in the Fire Safety House Program.

- The Milton Public Schools benefited from the Partnership for Education - Excise Tax monies given in support of the arts. Students from Glover and Tucker School Grade 4 attended the Boston Youth Symphony. Students from Collicot, Cunningham, Glover and Tucker attended the play “ A Thousand Paper Cranes” at the Riverside Theater Works.

- Parent workshops were held at all elementary schools on the Everyday Mathematics curriculum. Teachers presented grade level activities for the parents.

- Special Education Interns from Harvard University worked at the Tucker School complete a portion of their practicum.
- Students from a variety of colleges and universities including Curry College came to the Milton Public Schools to complete observations and student teaching experiences.
- Tucker School implemented Collaborative Coaching and Learning Model.
- Math Curriculum Maps are now available for every grade, K-5. These maps, designed and compiled by teachers, align the Massachusetts State Frameworks with the Everyday Mathematics curriculum.
- The Professional Development Committee published a series of newsletters highlighting Professional Development opportunities and programs.
- The Cunningham School continued to offer the "Celebrating Our Differences" program at grade four. A Cunningham staff member works in collaboration with parents to provide opportunities and activities for students to gain a better understanding of specific physical disabilities or challenges individuals face.
- Pierce Middle School held their annual "Welcome to Middle School" summer program for incoming grade six students. This program relieves anxiety by familiarizing the students with the building and staff.
- The Shakespeare Now Theatre Company performed A Midsummer Night's Dream at the Pierce for grade 8 students.
- Grade six students put on a fantastic presentation of "Influential People" for parents and staff.
- All Pierce students participated in the President's Challenge Physical Fitness Test.
- Fifteen seventh and eighth students participated in the John Hopkins Youth Talent Search where they were allowed to take the SAT.
- Pierce Guidance Counselors held their annual "New Student Luncheon" along with hosting four "New Student Breakfasts" to welcome both parents and students.
- Every eighth grader received a tour of several collections in Boston's Museum of Fine Arts with trained educator/docents, thanks to funds raised by the Milton Partnership for Education. Transportation and admission costs for more than 300 students were covered by optional additions to excise tax payments made by town citizens.

- Pierce Middle School held the Fourth Annual Career Day in April. More than 45 speakers from many professions visited Pierce. During the morning, students had the opportunity to hear at least 4 different speakers, including Pete Sheppard, talk show host from the "Big Show" on WEEI, Bob Halloran, sports anchor from Channel 5 and Anthony Paciulli, President and CEO of Meeting House Bank.

- Mrs. Mason's Academic Support class regularly read to the elementary students attending Cunningham and Collicot Schools.

- The Pierce Student Council worked hard helping others; Pierce held a can food drive for the Milton Food Pantry, a Toy Drive for My Brothers Keeper, raised funds for our sister school in Africa and collected Jeans for Teens to benefit the "From Cradle to Crayons" organization.

- The Pierce Student Council worked hard helping others; Pierce held a can food drive for the Milton Food Pantry, a Toy Drive for My Brothers Keeper, raised funds for our sister school in Africa and collected Jeans for Teens to benefit the "From Cradle to Crayons" organization.

- Milton High School hosted the annual "Journee de la Francophonie" celebration in collaboration with the French Consulate. Seven area schools attended a celebration at the high school, which included a guests from the French Consul, the French Cultural Attaché, other dignitaries from Canada and Montreal, and over 700 French students.

- During the 2006-2007 year, the "Best Buddies" program has enjoyed continued success at Milton High. This program allows students with disabilities the opportunity to collaborate with members from the school and community. The program was under the direction of faculty members from both the special education and regular education staff. The advisors and group members participated in a number of events including hosting a statewide field day in March. Best Buddies members participated in other events such as: Boston Celtics game day in February, bowling nights, barbecues, and sports nights at the high school. Group members also initiated the 10,000 can drive. A small committee of students who worked diligently to collect cans from various homerooms in order to support the Greater Boston Food Bank. At the end of the year, the students who were involved in the can drive toured the Food Bank. Students also volunteered sorting and packaging food items.

- The special education department staff also collaborated with the Quincy Career Center to bring the Careerquest program to Milton High School. Careerquest helps students to build partnerships between community resources and companies. The Careerquest program provided job training and employment skills to youths with disabilities. Students involved with this program attend workshops after school on a variety of topics such as resume writing and job interviewing skills. Students also receive assistance with learning the local transportation system. This program eventually led to summer employment at local companies for a few of our students.

- The High School Poetry Club did an educational workshop for the 8th grade students at Pierce Middle School.
- Teachers worked on integrating English and history classes when studying Modern World History.
- The history department developed a "Shared Folder" where lessons, Powerpoint presentations, video clips, assessments, and activities are shared.
- MHS teachers mentored four student teachers from area universities in both English and Social Studies as they worked with teachers throughout the spring semester.
- There were cross curriculum efforts between the mathematics and science departments in conjunction with the Museum of Science's Pre-Engineering Program.
- Monthly NewsNotes posted @ Edline for faculty and parents;
- Fifteen Milton Highlights cable television programs were produced
- TRI-M gave a concert for the senior citizens at the Senior Center. The students in the musical, Beauty and the Beast, toured the elementary schools and two senior citizen complexes to preview the show for them.
- The MHS Band and String Ensemble gave concerts at the four elementary schools to introduce the instruments to the young students.
- The MHS Band and MHS Mixed Chorus performed at Milton's Veterans' Day Parade and ceremony in November and the Memorial Day Ceremony in May.
- The String Quartet performed at all of the ceremonies for the Student of the Quarter.
- A small vocal ensemble sang the national anthem at every boys and girls basketball game.

- Under the leadership of Facilities Director William Ritchie in developing energy efficiency and environmental initiatives, the Milton Public Schools received the Commonwealth of Massachusetts Environmental Purchasing and Sustainability Award. Milton was one of three communities in the state to receive this prestigious award.

RESPECT FOR HUMAN DIFFERENCES

- The Diversity Committees at all levels continued to make progress towards the goal of making the Milton Public schools more inclusive and representative of all cultures.
- Collicot and Cunningham grade 1 classes held a Ruby Bridges Day.
- Collicot and Cunningham held an International Night. One first grade class learned about the Vietnam landscapes and daily life. Children painted murals and made Vietnamese poetry hats.
- School administrators participated in meetings/work sessions with members of Citizens for a Diverse Milton.
- The Pierce Diversity Committee continued to make progress towards the goal of making the Milton Public Schools more inclusive and representative of all cultures.
- School administrators participated in meetings/work sessions with members of Citizens for a Diverse Milton.
- The Aquarius Team raised money for the ALS Society from their "Read IN" Fundraiser and over $1200 from the Math-A-Thon to benefit St. Jude's Hospital.
- More than 50 MHS students and parents participated in the Language Department's Foreign Language Week celebrations. They spoke of their cultures, taught their language and sampled food from their cultures.
- Seventy five juniors attended a field trip to the Mashantucket Pequot Museum to study the lifestyles of Native Americans in the colonial era.
- MHS students analyze real-life data in Statistics class and show how those statistics are affected or generated from different sections and/or cultures of our current society
- Students are reminded in math classes that although the messenger (teacher) is important, the message (content) is more important, especially if they are to succeed on their MCAS and SAT "high stakes testing." This is especially true for students who come from diverse racial and socioeconomic backgrounds.

- Janet Applefield, Holocaust Survivor, spoke with grade 8 students about her experiences during World War 11. Ms. Applefield and her father were the only two in her family to survive the horrific ordeal. The events of her life as a survivor were related to experiences in today's world i.e.: bullying or teasing. This presentation was timed to prepare the students before the viewing of Schindler's List.

RISK TAKING AND INNOVATION FOR EDUCATION

- Tucker School implemented the Universal Design for Learning and technology training provided by EdTech Associates. Teachers in grades K-2, special education staff and Title 1 staff participated in training sessions during the school year. This initiative was supported through funds from the Early Literacy Grant, Title 1 and local funds.

- Elementary teachers began using the National Science Foundation sponsored "Experience Science" Program in their classes. Science instruction became even more engaging as students studied toads and anoles, raised crickets and meal worms, moved each other on a cushion of air, and engaged in many other exciting activities.

- James D. St. Clair Court Public Education Project, "Children Discovering Justice" program continued to be integrated into the K-5 curriculum at all four elementary schools. New staff members received training at the Moakley Court House.

- The Milton Foundation for Education awarded over twenty-five teacher grants ranging from $200-$2,000 for creative programs that enhance teaching and learning. They include language art kits, an "artist in residence" program; and a mini-library for ESL students.

- Milton Public Schools has continued its Mentoring Program Peer Observation. Members improve their teaching skills by observing other teachers' classroom styles. Participants both observe and discuss each others' techniques. Pierce Middle School's "Achievers Night" was designed for parents to go over the MCAS scores, look at programs which promote academic excellence, and to review After School Programs. Administrators reviewed a variety of ways for parents/guardians to communicate with school staff.

- Pierce teacher Owen McElhinney went to China with Primary Source.

- Pierce teachers Kelly Connell and Nicole McCarthy went Japan with Primary Source

- Pierce Art teacher Patricia Turner went to Japan on a Fulbright Memorial Fellowship
- Pierce teachers and administrators completed twenty-one hours of professional development required for recertification, including technology, standards-based curriculum development, diversity training, writing across the curriculum, and content specific sessions.
- Milton Public Schools continued implementation of Bonnie Singer – Empower Writing.
- Milton Public Schools continued implementation of Teacher Induction/Mentoring Program
- 75 Students participated in the National High School Discrete Math Competition
- 2 MHS teams received Honorable Mention in the National High School Discrete Math Competition
- Free SAT prep course were offered on Saturdays and Tuesdays for juniors who were interested in preparing for the SAT exams.
- Freshman and juniors enjoyed a performance by Shakespeare Now, a theatre group that performs scenes within a variety of Shakespearean works.
- Milton's language teachers planned and implemented 3 exchanges to other countries.
- Middle school students received a group of students from St. Marcel in France and participated in school activities where each group did presentations on their own culture while in the host school. They returned to France in April and participated in local cultural excursion and workshops during their two week exchange.
- Tucker kindergarten students explored the wonderful natural resource that is Pope's Pond. Accompanied by their teachers, parent volunteers and the Science Director the students explored the plants and animals that live in and out of the pond.
- AP Biology students visited Biogen Laboratories in Cambridge, and performed biotech experiment in which they determined which drug would be the best treatment for a young cancer patient.
- Photography students were introduced to online gallery sharing and utilities and multimedia authoring programs.

FACULTY

Excellent teachers, administrators and staff are the backbone of a good educational system. We are proud of the staff in the Milton Public Schools who provide excellent teaching and leadership to our students. We are happy to list new administrators and teaching staff members for the 2006-2007 school year:

Milton High School

Deborah Cobb
Philip Genatossio
Benjamin Midura
Mary Murphy

Pierce Middle School

Shannon Brooks
Caitlin Colombo
Kristen Cotter
Justin Daley
Kerri Devin
Richard Guarino
Kristin Henderson
Jessica McKillop
David Querzoli
Anne Rowsell
Gwen Zamoch
Jason Everhart
Mary Carney
Julie St Saveur
Noa Lai

Collicot Elementary School

Rina Chen
John Doyle

Cunningham Elementary School

Fatima Bourass-Elizein
Elizabeth Coates
Maureen Power

Glover Elementary School

Mary Bodkin
Jamie Demetrius
Laurie Giza
Koudedji Koita
Kristen Madden
Sebastien Pezous
Richard Sewall

Tucker Elementary School and Pre-School

Neicy Olivo
Amy Harkins
Starleen Baylon
Marie-Laure Brown
Jenny Detterman
Janet Finnegan-Kelly
Elizabeth Shaw
Venita Toussaint

We are very grateful for the dedication and commitment of service of the following staff who retired during the 2006-2007 school year.

Milton High School

Mary Emily Brown
Sue Clark
Maureen Dworkin
Michael Goodless
Tom Herget
Maureen O'Brien
Susan Mulvey
Abby Raelin

Pierce Middle School

Carol McDonald

Collicot Elementary

Lynn Danner

Tucker Elementary:

Marcia Brennan
Patricia Curry

Glover Elementary

Paul Beston
Kathryn Curran
Linda Griffin
Kathleen Spinks

Districtwide

Joseph Mahoney, SPED Dept.

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To The Honorable Board of Selectman June 30, 2007

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Vocational Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

William T. Buckley, the Holbrook representative, served as Chairman of the Blue Hills Regional District School Committee for the 2006-07 school year. Festus Joyce, the Milton representative, was elected chairman on June 19, 2007. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2006-2007 School Committee:

AVON: Francis J. Fistori

BRAINTREE: Matthew R. Sisk did not seek re-election. Matthew T. Diggin was elected in Nov. 2006.

CANTON: Gary Titus resigned as of June 20, 2006. Aidan G. Maguire, Jr. was elected in Nov. 2006.

DEDHAM: John J. Lyons did not seek re-election. Joseph A. Pascarella was elected in Nov. 2006.

HOLBROOK: William T. Buckley

MILTON: Festus Joyce

NORWOOD: Kevin L. Connolly

RANDOLPH: Richard Riman

WESTWOOD: Alan L. Butters

There were several changes on the Blue Hills Regional District School Committee including the election of Milton representative Festus Joyce as chairman in June 2007.

There were many personnel changes at Blue Hills Regional, primarily due to retirements of administrators and staff. After serving as Superintendent-Director for five years, Kenneth M. Rocke announced his impending retirement and the District School Committee appointed Assistant Superintendent/Principal Joseph A. Ciccolo of Braintree as his successor. Other new administrators are Assistant Superintendent/Principal James P. Quaglia, Director of Vocational Programs Michelle L. Roche, Director of Curriculum, Academics and Grants

Jennifer S. Miller, and Director of Special Education Angelo T. Dimitriou. Coordinator of Career Assessment, Planning and Placement Jacqueline M. Martin was also hired. In total, 33 personnel changes occurred including administrators, faculty and staff for the 2006-07 school year.

As of Spring 2007, the Blue Hills Regional FY08 budget had been approved by Milton.

A three-person team from NEAS&C (the New England Association of Schools and Colleges) visited Blue Hills Regional from April 23-26, 2007, to make their five-year follow-up inspection of the school. Seventy-five percent of the recommendations made in March 2002 by the NEAS&C accrediting team have been followed. "The students and staff presented themselves very well," said Supt. Ciccolo. The team, which included two people from the March 2002 visit, was very impressed, he added.

Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts. Thirty-four members of the Class of 2007 were named Adams Scholars.

Seventeen juniors were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Occupations program. Among them was Shannon Maloney of Milton.

Tim Scott of Milton, a senior in the Auto Repair program, was one of two students awarded a $500 scholarship from the Canton Classic Car Club in May.

Ryan Joyce of Milton, a junior in the Electrical and Pre-Engineering Programs, was one of two students awarded a scholarship to a Bio-Engineering Symposium through the School-To-Careers Partnership. Additionally, Ryan was accepted and enrolled into the S.T.E.M. (Science, Technology, Engineering & Math) Discovery Program at Wentworth Institute of Technology in Boston offered to qualifying high school students during the summer.

Three Blue Hills Regional Electronics students - Matt Townsend, a senior, and juniors Joe Zagarella and Anikko Phongchit - had temporary employment at Fuller Village, an attractive community of townhouses and apartments for senior citizens at 1399 Blue Hill Avenue in Milton. The three young men were working in some of the residences to remove wiring for cable service and install wiring for satellite, re-program TVs, and set up personal computers for high-speed Internet. It was an excellent opportunity for these students to use their professional skills and help residents in the community.

One Blue Hills Regional Electronics student – Chris Green, a senior, had a Cooperative Education Placement at IonOptix Corporation at 309 Hillside Street in Milton.

Sixty-five Blue students participated in the SkillsUSA Central District Competition on Thursday, March 1st at Diman Regional Vocational Technical School in Fall River. Senior Danielle Hayes (Health Occupations' Early Childhood Education and Care Program) was the presiding officer in the capacity of State Vice President, and she did an outstanding job. Blue Hills Regional students won ten medals. Anthony Soto of Milton and three other Blue Hills Regional students competed in Robotic and Animation Technology. It was the first such team the school sent to a SkillsUSA competition.

The 21st Annual National Honor Society (NHS) Induction was held on March 1st. Twelve new members were welcomed, and 17 second and third-year members participated in the ceremony as well. A festive dinner prepared by students in Culinary Arts was served before the ceremony to the inductees, their families, and administrators and staff in the school's restaurant, the Chateau de Bleu. The chapter's faculty advisor is Jane M. O'Malley of Milton. Among the new inductees was sophomore Michelle Sweeting of Milton.

The Pre-Engineering Program successfully entered its fourth year at Blue Hills Regional and earned prestigious national certification from Project Lead the Way, which supplies the curriculum. The two-person PLTW inspection team that visited the school lauded the Blue Hills program. "This school has the potential to become one of the strongest PLTW schools in the [national] network," noted their report. This rigorous, college preparatory program can earn students college credit. Students develop an understanding of engineering, engineering technology and its high-demand career opportunities. They learn engineering problem solving skills and advanced hands-on project based engineering models and designs, using the latest computer software and equipment.

Head Football Coach and Athletic Director Vincent Hickey attained an important milestone in September 2006 when he won his 200th football game. He was honored with a plaque commemorating his achievement and was named Coach of the Week by the New England Patriots.

For the second consecutive year, Blue Hills Regional earned the prestigious Walter Markham Memorial Award for athletic excellence among vocational schools in Massachusetts. Established in 1997, the honor is named for Markham, a native of Lowell who initiated the state's regional vocational and technical high schools and served as president and treasurer of the American Vocational Association. Blue Hills Regional was the Division 2 recipient for 2006. The Globe called particular attention to the outstanding performance of the girls' soccer team. "Blue Hills athletic experience is a valuable part of our students' vocational education," said Athletic Director Vincent Hickey.

Shannon Maloney of Milton was one of two Blue Hills Regional students honored along with 365 female student athletes from Massachusetts for their participation in sports at National Girls and Women in Sports Day, which was observed at Faneuil Hall in Boston. The girls received commemorative t-shirts and a certificate. Shannon was selected based on her dedication, hard work and exemplary sportsmanship.

Blue Hills was enthusiastic about the opportunity to participate at the well-attended Celebrate Milton civic fair at Milton High School in September. This was a great opportunity for Blue Hills Regional to meet with the Milton community.

On November 9th, Blue Hills Regional hosted its annual Open House. On November 14th, the Director of Admissions Marybeth Joyce, along with Coordinator of Career Assessment, Planning and Placement Jacqueline M. Martin and Guidance Intern Sarah Titus conducted an Informational Assembly Program for 8th graders at the Pierce Middle School. This program allows equal access of information for 8th graders. On Saturday, January 20th, all 8th grade students and their families were invited to an Informational Pancake Breakfast and Tour Program. This program was offered to provide additional outreach to the Milton community. On February 6th, all 8th graders applying to Blue Hills Regional attended a tour and interview program on the Blue Hills Regional campus to complete their application process.

As of October 1, 2006, total enrollment in the high school was 852 students. There were 35 students from Milton. According to Blue Hills Regional Placement Report from the Class of 2006, 73% of the students continued their education at post-secondary higher education institutions and apprenticeship programs, 57% continued their post-secondary education in a related field, 24% of the students entered the workforce on a full-time basis in related fields and a total of 44% of the students entered full-time or part-time employment in a related field, 3% of the students entered military services.

Also, there were three adult students from Milton who attended the post-secondary Practical Nursing Program. The Practical Nursing Program is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nurse student is prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing), through the State Board of Registration in Nursing. According to the Class of 2006 Practical Nursing Placement Report - 100% of the graduates successfully passed the licensing examination and are employed in a related field on a full-time or part-time basis. Thirty percent are continuing their education in a related field on a full-time or part-time basis.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of vocational programs. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in the Town of Milton have saved considerable money by having Blue Hills students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years nine months old to kindergarten entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Childhood Education.

Each year, Blue Hills Regional's Construction Technology and Electrical students build a house and a major home addition. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were major home additions located at 417 Greenlodge Street in Dedham and 56 Crestwood Circle in Norwood. In addition, these students completed projects at the Town of Milton's Police Station.

Continually, the Auto Body and Auto Repair students complete automotive projects for community residents on a departmental approved appointment basis.

In closing, Blue Hills Regional continues as an exceptional vocational technical education facility offering a variety of academics and vocational courses at the high school, post-secondary and continuing education levels for district residents. It not only is an education and employment placement service provider for students through its Cooperative Education Program, higher education and employment placements but a community service and resource provider by offering production and services, partnerships with businesses and industries, placements into post-secondary and apprenticeship programs residents of the Blue Hills Regional School District, including the Town of Milton. It continues to build the workforce and contribute towards the future economic growth within the Blue Hills Regional District communities, the Commonwealth of Massachusetts and the nation.

Respectfully submitted,

Mr. Festus Joyce
Chairman and Milton Representative
Blue Hills Regional School District

REPORT OF THE
SCHOOL BUILDING COMMITTEE

To the Honorable Board of Selectmen: June 30, 2007

As of the date of this report, the Collicot/Cunningham Elementary Schools project is progressing toward completion. This project involves the reconstruction of Collicot, the renovation of Cunningham, and the construction of a connector between the buildings. The connector will house some shared facilities such as the cafeteria and the library as well as a nurses suite, music and art rooms and several classrooms. In addition to the main portions of the project, a new gymnasium for Collicot is being constructed under a separate contract. The project, except the Collicot gymnasium, was scheduled for completion by the end of June. Unfortunately, work was not complete at that time. We anticipate the substantial completion of the main project before the opening of school at the end of August. The Collicot gymnasium is scheduled for an August completion but may not be completed until some time later; this would not affect the opening of school and until its completion Collicot students will be able to share the Cunningham gymnasium.

The other project remaining to be completed is the demolition of the 1909 wing of the former Milton High School and the work at that site to finish the Pierce Middle School project. The 1909 wing has now been substantially emptied and abatement of hazardous materials is about to commence. The demolition work is scheduled for completion in September. The ensuing site work is scheduled for completion by May, 2008.

As we approach the end of construction, we express our hope that adequate funding will be provided to assure an appropriate level of maintenance. The new and renovated school buildings have relatively sophisticated systems, which require regular preventive maintenance. It would be a serious concern if preventive maintenance became deferred maintenance that could lead to deterioration of facilities and systems and, potentially, system failures. Obviously, it could be tempting in difficult budgeting times to preserve program expenditures at the expense of infrastructure maintenance. It occurs to us, therefore, that serious consideration should be given to the concept, already proposed by others, that a central facilities maintenance department or the like be established with its own budget and having responsibilities for the upkeep of all

Town buildings. This would require cooperation among departments and surrender of traditional jurisdictions. Nevertheless, we believe it would be worth study and possible implementation in order to protect the Town's substantial investments in its facilities.

Respectfully Submitted,

School Building Committee
Charles C. Winchester, *Chairman*
Anthony J. Cichello, *Vice Chairman*
Mary S. Cobb, *Secretary*
Frank X. Desmond
Thomas G. Hess
Paul J. Hogan
Joseph F. Murphy
Glenn H. Pavlicek
Lynda-Lee Sheridan
John A. Virgona
Richard A. Williams

SPECIAL COMMITTEE

REPORT OF THE WARRANT COMMITTEE FOR THE MAY 7, 2007 SPECIAL TOWN MEETING

Several months ago the Milton Woman's Club privately approached the Board of Selectmen with an offer to make a gift to the Town of property located at 90 Reedsdale Road currently owned and operated by the Milton Woman's Club. The Milton Woman's Club's proposal would transfer title to the building with an unrestricted right of use for no or nominal monetary consideration. The only stipulations under the proposal were that the Club would be provided with space free of charge in which to hold its meetings and that sufficient funds be provided so that the Club could continue its long standing activity of granting $1,000 to $2,000 of scholarships annually to graduating Milton High School students.

The Milton Woman's Club, with a membership that is getting older and not growing in number, has found it increasingly difficult in recent years to operate and maintain the building. It is the Club members' desire to see the building preserved, maintained and made available as an asset for the use and enjoyment of the residents of the Town of Milton. It was with this intention that the Club approached the Town rather than private developers.

The building was constructed in approximately 1931. Current operating costs of the building aggregate approximately $22,000 annually. Based on current rough estimates, approximately $150,000 to $200,000 of renovations and repairs are needed to make the building suitable for occupancy and in compliance with handicap regulations. The Town's Building Commissioner has inspected the building and issued a report stating that the building is structurally in good condition.

The building currently has four rent paying tenants. Annual revenue from these tenants aggregate approximately $27,000 annually. Additional rents from functions and events also help operate the building.

The Selectmen have approached MPEG Access Inc., a newly formed not for profit corporation formed for the purpose of operating the Town's public access educational and government television station, to use the property as a broadcasting studio and office. If this were to occur MPEG Access Inc. would incur the cost to renovate the building for both public access and use as a broadcast studio. The Town would enter into a long term lease agreement with MPEG Access Inc. with a rental stream sufficient to cover operating costs. The Town may also seek to keep the current tenants of the building.

Respectfully submitted,
April 12, 2007

Tom Hurley, *Acting Chair*
Daniel Biagiotti
James Conley
Hyacinth V. Crichlow
Lorraine C. Dee
Ewan J. Innes
Stefano Keel
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Barbara A. Mason
Brendan McLaughlin
John J. O'Connor, Jr.
Leroy J. Walker
Carol A. Blute, *Clerk*

REPORT OF THE WARRANT COMMITTEE FOR THE MAY 2007 ANNUAL TOWN MEETING

The Warrant Committee is pleased to present to Town Meeting Members and the residents of Milton its recommendations for action on the articles that have been submitted to the Annual Town Meeting convening on Monday, May 7, 2007.

The Warrant Committee recommends that Town Meeting vote appropriations totaling $80,643,675 (excluding revolving funds and proposed bond issues). The recommended FY08 budget would result in an estimated increase in the residential property tax rate from $10.84 to $11.05 per thousand. For the average taxpayer, with a home valued at $544,895, this means a tax increase of $114.43.

I. The Town's FY08 Budget

Last year, the voters passed a Proposition 2½ operating override in the amount of $2,411,084. The amount of the override was $550,000 less than the amount that the Warrant Committee had recommended and approximately $1,000,000 less than the amount that had been proposed in a five-year strategic financial plan prepared by the former Town Administrator and other Town employees. However, it enabled the Town to maintain and, in limited circumstances, increase existing levels of services and avoid layoffs in the current fiscal year.

The financial forecast for FY08 is not as good. As has been the case in each of the past several years, the growth in expenditure requests continues to outpace the growth in revenue. As a result, the operations of all departments will be impacted. Many will reduce the level of services that are provided, leave vacant positions unfilled and/or reduce the number of hours worked by some employees. Twenty or more layoffs are anticipated in the School Department. Details concerning the impact of the recommended budget are included in section E and in the comment to each budgetary article. A summary of the Town's FY08 projected revenue and expenditures follows.

A. Revenue Projections

The table inside the front cover of the Warrant provides an itemization of revenues for FY07 and FY08. The primary sources of the Town's revenue are property taxes, local receipts, State aid and available funds.

Property taxes may be increased by a maximum of 2.5% each year. The amount of the increase from FY07 to FY08 is $1,204,497. To this amount is added new growth. Because there is little commercial development in Milton, new growth is not a significant amount. It is projected to be $500,000 in FY08.

$165,000 of this amount is attributed to the NStar utility lines that have been installed in Town. Revenue from property taxes will increase by $1,704,497, or 3.54%, next year.

Local receipts include water and sewer revenue and other departmental income. Water and sewer receipts are expected to increase by $566,084, which is offset by expenses relating to the provision of water and sewer services. In each of the past two years, the Warrant Committee has raised revenue projections attributable to other local receipts. In the current year, receipts received to date are in line with the projections made last year. We do not anticipate a significant increase in such receipts in FY08.

Under Governor Patrick's proposed budget, State aid to Milton will not grow substantially. State aid will increase from $8,716,445 in FY07 to $8,976,254 in FY08, an increase of $259,809. Most of the increase is attributed to Chapter 70 aid for education (which would increase by $180,900) and payment in lieu of taxes on State-owned land in Milton (which would increase by $59,580). However, State assessments will increase from $3,393,341 in FY07 to $3,580,145 in FY08, an increase of $186,804. The largest portion of the increase ($100,144) is the assessment for retired teachers' health insurance, followed by the MBTA assessment ($68,605). Therefore, under the Governor's budget, the net increase in State aid to Milton would be $73,005. The House of Representatives is expected to release its draft budget by mid-April and the Senate is expected to release its draft budget in May.

The category of available funds includes unused monies that were previously appropriated, funds from the Cemetery's Perpetual Care Fund and its sale of burial rights, funds from the Milton High School Accreditation Fund, and interest income and bond premium from the school building project. The amount of available funds that can be appropriated to the Town's operating budget will decrease by $35,558 from FY07 to FY08.

In addition to the above sources of funds, the Town has historically used two reserves, overlay reserve and free cash, for operating expenses. The same amount that was available for appropriation to the FY07 budget from the overlay reserve is expected to be available in FY08. However, the amount of free cash that is available for appropriation to the FY08 budget is $519,900 less than the amount that was available in FY07.

The total increase in revenue from FY07 to FY08 is $1,194,043, or 1.5%.

B. Expenditures

Table 10 at the back of the Warrant summarizes the amounts that the departments requested and that the Warrant Committee recommends for FY08.

Additionally, the table inside the front cover of the Warrant compares the recommended FY08 appropriations to the FY07 appropriations.

Town departments submitted budget requests that, in the aggregate, exceeded projected revenue by approximately $4.9 million. The four largest departments sought the following percentage increases: Department of Public Works, 15.79%; School Department, 10.49%; Fire Department, 2.64%; and Police Department, 1.1%. Some of the smaller departments requested significant increases. For example, the Park Department, the Cemetery and the Library requested increases of 8.94%, 8.84% and 6.6%, respectively. General insurance will grow by 8.9%.

Not surprisingly, the increase that has had the most substantial impact on the operating budget is group health insurance, which is expected to rise by $787,677 or 10.55%. The Town offers a variety of health plans to employees, most of whom pay only 15% of the cost of their health care coverage. In order to reduce the impact that the spiraling cost of health care on the operating budget each year, the Town needs to require its employees to pay a greater portion of their health benefits.

Salaries and wages paid to Town employees are rising at rates that exceed the amount by which revenue will grow. The School Department advised us that it needs $1.6 million in order to maintain its existing staff level in FY08. This number alone exceeds by $400,000 the amount of the increase in total revenue that the Town is expected to receive in FY08. Teachers are entering the third year of a three-year contract that provides for a 3.5% wage adjustment in FY08. Additionally, many are eligible for step and lane increases that result in increases exceeding 3.5%. The Town's clerical employees and non-union personnel will receive a 3% wage adjustment next year. Employees of the DPW, Cemetery and Parks and Recreation Department who are members of the Milton Public Employees Association will receive a 3% wage increase. In addition, a new step and a grade adjustment have been added to the wage scale, longevity for each step will increase by $50, and the number of minimum overtime hours for call back service has been increased. For the 28 DPW employees who are members of the Milton Public Employees Association, the aggregate cost of salary increases from FY07 to FY08 is $128,137, a 10.92% increase. The Town does not have sufficient revenue to sustain increases of these magnitudes year after year.

C. The Warrant Committee's Initial Budget Recommendation

The Warrant Committee met on Saturday, March 10, to close the $4.9 million gap between projected revenue and requests for expenditures and to prepare an initial budget. After spending several hours reducing each individual budget (except for those that represent fixed costs, such as group insurance), we still faced a deficit of approximately $1.2 million. We then considered various scenarios, including level dollar funding. We ended the day with a budget that left many small departments at level dollar funding, three of the four largest departments below level dollar funding, and the School Department only slightly above level dollar funding. Funds were transferred from other large departments to the School Department in recognition of the fact that two new school buildings will open in FY08 and the School Department would face many layoffs.

Two important issues that the Warrant Committee discussed during budget deliberations require some explanation.

1. Medicaid Reimbursements

The School Department first applied for Medicaid reimbursements three years ago. Such reimbursements are paid to the Town on account of services that the School Department provides to children in the Special Education program and are deposited into the General Fund. Eventually, the funds flow to free cash. The School Department treated its FY05, FY06 and FY07 budgets as being net of Medicaid reimbursements. As a result, in FY06 and FY07, prior year appropriations to the School Department from free cash were made by Special Town Meetings. We anticipate that a similar appropriation from free cash will be required next Fall.

The amount of free cash that is certified varies from year to year. As the Town's auditors have pointed out, there is no guarantee that the Town will have sufficient free cash in any given year with which to reimburse the School Department for the full amount of the offset that it built into its budget as anticipated Medicaid reimbursement. In a June 30, 2006 Management Letter, the Town's auditors "recommend[ed] that the current process of committing current year expenditures based on [Medicaid] subsequent year receipts be eliminated and that such expenditures/encumbrances adhere to appropriation levels determined in the normal budgeting process."

The School Department treated the Medicaid reimbursement as an offset against its FY08 budget. In order to end this practice in FY08, the Warrant Committee has designated $300,000 of the recommended FY08 appropriation for the School Department as the Medicaid reimbursement that the School Department anticipates will be received by the Town next year. We recognize that, because the total recommended appropriation is significantly less than the amount that the School Department requested, FY08 will be a difficult year in which to make this change. But it is a correction that must be made and one that the School Department and the Warrant Committee have been discussing for some time. We expect that (1) unless the law changes such that the Medicaid reimbursement is paid directly to the School Department, the School Department will not in the future submit budgets that are net of projected Medicaid reimbursements and (2) after the Fall of 2007, the School Department will not seek supplemental or prior year appropriations from free cash on account of anticipated Medicaid revenue.

2. Employee Wage Adjustments and Benefits

Because of the wide gap between revenue and requested expenditures, the Warrant Committee considered recommending that salary adjustments for FY07 and/or FY08 not be funded. Ultimately, we decided not to make such a recommendation for two reasons.

First, any recommendation against funding salary adjustments would impact only the non-school departments. Town Meeting appropriates separate amounts for salary expenses and general expenses for all departments except the School Department. Under State law, the Town Meeting is authorized to appropriate only a total amount for the School Department. Therefore, Town Meeting could decide not to appropriate funds for salary adjustments only for employees other than school employees. This difference raises issues of fairness and equity. The problem caused by wage adjustments exceeding available revenue is Town-wide and, we believe, requires a Town-wide solution.

Second, the Warrant Committee believes that it is in the Town's best interest to address the issues of salary adjustments and employee benefits prospectively rather than retroactively. The Warrant Committee plays no role in negotiating salary increases or employee benefits with the Town's employees. However, we must deal with the consequences of such negotiations each year as we prepare a budget to recommend to the Town Meeting. We have discussed with the new Town Administrator, members of the Board of Selectmen and members of the School Committee the discrepancy between the Town's financial resources and the levels of wage adjustments to which the Town has committed itself in recent years as well as the impact that such discrepancy has on operating budgets year after year. The Warrant Committee plans to hold further meetings with the Town Administrator and elected officials to discuss these important issues.

D. The Town Administrator's Budget Proposal

Only days before the Warrant Committee met on March 10 to develop an initial budget, the Board of Selectmen appointed former Police Chief Kevin Mearn as the new Town Administrator. During the week after our Saturday meeting, the Town Administrator met with many department heads in an effort to identify additional revenue sources, address specific issues that our initial budget recommendations presented for certain departments, and reduce the number of anticipated layoffs that our initial budget recommendations would require. The Town Administrator also began collective bargaining negotiations with the firefighters' union for the current fiscal year.

The Town Administrator presented the Warrant Committee with a budget proposal that would increase revenue estimates by $110,000 (New Growth by $35,000, Motor Vehicle Excise Tax by $25,000; and Medicaid reimbursements by $50,000), reduce the requested appropriation for Group Insurance by $166,718, use $120,000 in FY07 available funds for the FY07 wage adjustment for the firefighter's union and some FY08 expenses, and reduce the Reserve Fund appropriation by $140,000. The total amount of funds identified for allocation or reallocation to other budgets was $536,718. The Town Administrator proposed the following allocations of such funds:

Department	Amount of Increase
Fire	$ 67,362
Fire (FY07 contract)	$107,000
Planning	$ 6,000
Police	$ 23,814
Treasurer/Collector	$ 2,271
Town Clerk	$ 2,271
Personnel	$ 2,000
DPW/Program Manager position (pt)	$ 35,000
Information Technology	$ 34,000
Cemetery	$ 40,000
Selectmen	$ 17,000
Schools	$200,000
Total	$536,718

The proposed increases for the Police and Fire Departments would enable both departments to avoid layoffs but still leave them with less than level dollar funding. $107,000 is the amount required to fund a 3% wage adjustment for firefighters in the current year. The $6,000 increase for the Planning Board would pay for a recording secretary to cover meetings. The increases for the Town Treasurer and the Town Clerk represent 3% salary adjustments. The Town Treasurer and the Town Clerk typically receive the same increase that the Town's non-union employees receive, but the increases are not included in Article 17. The minor increase for the Personnel Board would provide for the retention of outside consulting services. $35,000 enables the Department of Public Works to retain its program manager on a part-time basis. The $34,000 increase for the Information Technology budget would pay for a conversion from a Unix system to a Windows system. $40,000 was included for the Cemetery because the Warrant Committee's initial recommendation had reduced the Cemetery to approximately $25,000 below the amount of its budget in the current year. The increase would restore some funding for seasonal laborers and enable the department to better absorb some of its increased salary expenses. The additional $17,000 for the Selectmen's budget would be applied to an employment contract for the new Town Administrator. $200,000 for the School Department represents the Town Administrator's effort to provide additional monies for a department that will face many layoffs next year.

With some minor adjustments to the Police and Personnel budgets, the Warrant Committee voted to accept the Town Administrator's proposal and recommend revised amounts for the impacted budgets to Town Meeting.

The proposed reduction of the Reserve Fund from $466,000 (under our initial budget) to $326,000 caused the greatest concern to the Warrant Committee. Typically, in a year in which a significant number of layoffs is anticipated, past Warrant Committees have recommended increasing the Reserve Fund appropriation. The Town reimburses the State for unemployment benefits that are paid to former employees. After the amount that is budgeted for unemployment (in recent years, $50,000) has been exhausted, the balance of the Town's unemployment liability is paid from the Reserve Fund. The Town Administrator's proposed reduction of the amount held in the Reserve Fund is not without risk. Two factors caused us to eventually conclude that it is a risk worth taking. First, in FY06, 28 employees were laid off and the Town paid $115,962 in unemployment benefits. Of this amount, $50,000 was paid from the unemployment budget and $65,962 was paid from the Reserve Fund. Second, the Town Administrator has made a commitment to the Warrant Committee that both he and the Board of Selectmen will more closely scrutinize Reserve Fund transfer requests that are submitted by departments that report to the Board of Selectmen than they have in the recent past. The 2007-2008 Warrant Committee will need to hold all departments to an even higher standard than usual in evaluating requests for Reserve Fund transfers in light of the reduced amount of the Reserve Fund. It may become necessary for departments to freeze spending in certain areas next year if an unforeseen expense arises. It is possible that the FY08 Reserve Fund will need to be replenished with other available funds, possibly free cash, at a future town meeting. As we finalized our budget recommendations, we included an additional small amount in the recommended appropriation for the Reserve Fund, bringing it to $330,009. If additional funds become available prior to Town Meeting, we will reconsider our recommendation for the Reserve Fund and other budgets.

E. Budget Impact

The recommended budget will impact service levels in virtually all departments. The School Department would eliminate twenty or more positions. The School Department's requested budget included, among other expenses, additional personnel and utility costs related to the opening of the new buildings for the Collicot and Cunningham Schools. The Warrant Committee's understanding is that the School Department, at the request of the School Committee, is rebuilding its budget in order to determine the areas in which reductions will be made. The Police Department will leave one vacant patrolman position unfilled and reallocate its staff. The Fire Department anticipates one or two retirements and will not fill such vacancies. The Fire Department will be unable to purchase new equipment. The Department of Public Works will make reductions in all service areas, not fill a vacant civil engineer position and retain its program manager only on a part-time basis.

Among the smaller departments, the Library will replace a retiring employee with an employee who will work fewer hours and will lose one-third of its high school pages. The Park Department's general expenses will be reduced, which will impact its ability to maintain fences, park benches and other structures on Town fields. The Cemetery will purchase a smaller number of grave liners. Because the sale of grave liners generates revenue for the Town, this reduction will impact revenue in the following year. The Board of Health will have insufficient funds to pay a veterinarian to provide animal inspection services. As a result of a reduction in its general expenses, the Board of Health will eliminate extermination services and some public health testing services, including swimming pool inspections. The Central Business Office, the Treasurer's office and the Town Clerk's office will reduce the hours worked by some employees. The Treasurer's office will lose its seasonal workers. The Council on Aging's general expenses and transportation expenses will be reduced.

II. Non-Budget Articles

A. Capital

Article 6 would authorize the Town to enter into a new three-year lease/purchase agreement with respect to three new vehicles that are needed by the Department of Public Works. A similar arrangement was approved at the 2004 Annual Town Meeting. Article 8 would authorize the purchase of dispatch equipment that is required in order for a new 911 emergency call system (which is being provided by the State at its expense) to be installed at the Police Station. Article 9 would authorize the purchase of a replacement engine truck that the Board of Selectmen leased earlier this year. Engine One had been on the Capital Improvement Planning Committee's list to be replaced in FY09. However, due to an emergency situation that arose in December, a new truck was needed this year. The Treasurer and the Town's bond consultant expect to bond the 911 equipment, the fire truck, previously authorized surface drain improvements and, if Article 26 is passed, additional surface drain improvements in August. Therefore, the FY08 debt service payments under Articles 8 and 9 are included in the amount that is recommended under Article 45 (interest and maturing debt).

B. School Building Project

The School Building Committee has requested an additional appropriation of $2,000,000 in order to demolish the 1909 wing of the former high school, perform landscaping, drainage and other site work at Pierce Middle School and complete the school building project. $2,000,000 is thought to be a worst-case scenario. The School Building Committee will not know the actual cost of completing the project until separate bids for the demolition work and the other site work are opened in late April.

The Warrant Committee will not be in a position to make a recommendation on Article 41 until bids have been received. If an additional amount is needed, it is expected to be borrowed in January of 2009 and would not impact the FY08 budget. Assuming an interest rate of 5.0%, the principal and interest payments on a $2,000,000 borrowing would be $135,000 in FY09 and $206,000 in FY10. The amount would gradually decrease, ending with a payment of $110,250 in FY28. As the Warrant Committee has noted at recent Town Meetings, the amount of debt that is under the levy limit (and, thus, will impact operating budgets) will increase significantly in FY09 and FY10 before falling back to the FY08 level in FY11 and decreasing thereafter. Additional information concerning Article 41 will be provided at Town Meeting, when the amount of the request is known.

C. Zoning

The Planning Board has submitted several important zoning articles. Article 46 proposes to add a new zoning bylaw governing a brownfield planned unit development. The article was prompted by development plans put forward by the owner of a parcel of land on Truman Parkway that is now vacant but had been used for industrial purposes for more than a century. The property is not now accessible to the public and is not familiar to many residents of the Town. The Warrant Committee scheduled a tour of the property but it had to be cancelled because of inclement weather. A site visit has been rescheduled for a date that is after the date that the Warrant goes to print. Because this article presents an important zoning change and we have not yet been able to complete our due diligence, we are not now in a position to make a recommendation on Article 46.

Two articles relate to the Central Avenue development projects. Article 47 would amend the requirements for stories and set-backs in the Central Avenue planned unit development overlay zoning that was adopted last year. Article 48 would authorize the Board of Selectmen, under certain circumstances, to sell the Town-owned parking lot at the site of the Hendries building and adjacent to the MBTA trolley station. The Warrant Committee recommends in favor of both articles.

D. Miscellaneous

Under Article 30, the Board of Health requests, and we recommend, that it be authorized to enter into a mutual aid agreement with other communities to provide and receive assistance in responding to situations that require public health action. Article 43 was submitted by the Historical Commission to correct one section of the bylaw governing the demolition of historically significant buildings that Town Meeting adopted last year. A group of citizens submitted Article 50, which would authorize the Board of Selectmen to request legislative approval to issue a liquor license to the owner of the property at 2 Adams Street.

The Warrant Committee thanks Town Accountant David Grab and Interim Town Administrator Annemarie Fagan for their assistance throughout the past year. The Warrant Committee congratulates Kevin Mearn on his appointment as Town Administrator and thanks him for his work on the budget during the past few weeks. We also thank Town Counsel John Flynn, Paula Rizzi, the Board of Selectmen, and all of the department heads and elected and appointed officials of the Town for their cooperation and assistance in preparing the Warrant. Special thanks are owed to the Warrant Committee Clerk, Carol Blute, for her hard work and her dedication to the Warrant Committee and the Town of Milton.

Respectfully submitted,
March 28, 2007

Kathleen M. Conlon, *Chair*
Tom Hurley, *Secretary*
Daniel Biagiotti
James Conley
Hyacinth V. Crichlow
Lorraine C. Dee
Ewan J. Innes
Stefano Keel
Barbara C. Martin
Barbara A. Mason
Brendan McLaughlin
John J. O'Connor Jr.
Jennifer L. Pinkus
Leroy J. Walker

REPORT OF THE WARRANT COMMITTEE FOR THE NOVEMBER 5, 2007 SPECIAL TOWN MEETING

The Warrant Committee is pleased to present its recommendations for action on seven of the nine articles that have been submitted to the Special Town Meeting convening on Monday, November 5, 2007. Recommendations on articles 7 and 8 will be made at the Town Meeting after additional information is obtained. Town Meeting will act on requests for three home rule petitions, a supplemental appropriation for the school building project, a prior year appropriation for the School Department, appropriations for the Stabilization Fund and the Capital Stabilization Fund, an amendment to the Central Avenue planned unit development overlay zoning, and rescission of a borrowing authorization. The basis for each of our recommendations is discussed below and/or in the comments to the articles.

I. Disposition of the Landfill Escrow Account

The source of funding for the appropriations recommended under Articles 1 (School Department's FY07 expenses), 5 (Stabilization Fund) and 6 (Capital Stabilization Fund) is the Landfill Escrow Account, which has a balance of $631,822. In 1995, the Town and the Massachusetts Department of Environmental Protection ("DEP") entered into an agreement that, among other things, required the Town to establish the Landfill Escrow Account for the purpose of paying closure and post-closure costs relating to the former landfill. The landfill is now part of the Quarry Hills Recreational Complex. Quarry Hills Associates, Inc., the operator of the complex, provides surety bonds and other security for the closure and post-closure obligations.

In 2005, DEP granted the Town's request to retire the Landfill Escrow Account and release the funds held in the account. At the February 2006 Special Town Meeting, the Town's management and the Warrant Committee recommended that Town Meeting transfer the majority of the funds held in the Landfill Escrow Account to the Stabilization Fund in order to increase the Town's reserves. However, the transfer could not be accomplished at that time because the Massachusetts Department of Revenue ("DOR") raised a technical issue concerning the procedure for transferring the funds. That issue has been resolved and, in June, DOR approved the release of funds from the Landfill Escrow Account.

At this time, the full balance of the Landfill Escrow Account cannot be used to increase reserves because $383,000 is needed to pay certain FY07 Special Education expenses. $383,000 is the aggregate amount of Medicaid reimbursements that the Town received last year on account of services that the School Department provided to students in the Special Education program. Reimbursement payments are deposited into the General Fund in accordance with State law. As we have previously reported to Town Meeting, the School Department treated the FY07 Medicaid reimbursement as an offset against its Special Education expenses that would require a prior year appropriation from free cash. In each of the past two years, free cash has been used to pay prior year Special Education expenses. However, free cash does not exist this year. The Town Accountant anticipates that DOR will certify the Town's free cash in a negative amount, ($139,283). Several factors led to free cash going negative for the first time since 1993. They include a deficit of approximately $200,000 in the sewer account, a deficit of approximately $170,000 for FY06 snow and ice removal, and contractually required prepayments of FY08 salary for certain school employees in the amount of approximately $120,000. Because free cash is not available, the Landfill Escrow Account and the Stabilization Fund are the only funding sources for the School Department's unpaid bills. Therefore, we recommend that $383,000 be transferred from the Landfill Escrow Account to the School Department under Article 1 for the purpose of paying FY07 Special Education expenses.

It is very unfortunate that free cash is not available and that the Landfill Escrow Account (which is a "one time" funding source) must be used to pay operating expenses rather than to increase the Town's reserves. The situation in which the Town now finds itself is precisely the situation that the Town's auditors have cautioned could occur. Last Spring, the Warrant Committee added $350,000 to the recommended FY08 appropriation for the School Department in order to end the department's practice of treating Medicaid reimbursements as "offsets" to its budgets to be paid from free cash in a subsequent year. Accordingly, this is the last time that an unpaid bills article on account of anticipated Medicaid reimbursements will be needed.

We recommend that the Landfill Escrow Account be closed and that the balance of $248,822 be divided between the Stabilization Fund and the Capital Stabilization Fund, which comprise a significant portion of the Town's reserves. As of June 30, 2007, the Stabilization Fund had a balance of $1,095,800.44 and the Capital Stabilization Fund had a balance of $10,363.02. On August 6, 2007, Standard & Poor's ("S&P") reaffirmed the Town's AA bond rating but noted that "available reserves remain below the state average and well below the national average." S&P concluded that Milton's "ability to manage with lower reserves, given the constraints of proposition 2-1/2, is the result of a favorable record in passing voter referendums for both debt exclusions and operational overrides, which provides additional operating flexibility." Inadequate levels of reserves hinder the Town's ability to weather a financial storm and to respond to an emergency situation. The Town's management, the Board of Selectmen and the Warrant Committee will continue to seek additional opportunities to augment reserves.

The Board of Selectmen did not express a preference for allocating the remaining funds in the Landfill Escrow Account between the two stabilization funds but, rather, left it to our discretion to recommend an allocation. Increasing the balance of either or both of the stabilization funds will be viewed positively by the bond rating agencies. Thus, it is less important how $248,822 is apportioned between the two stabilization funds than it is that the full amount be moved into reserves. We recommend that $50,000 be transferred to the Capital Stabilization Fund and that the remaining $198,822 be added to the Stabilization Fund. We recommend that a greater amount be transferred to the Stabilization Fund because it has a broader purpose than does the Capital Stabilization Fund. It may become necessary to withdraw monies from the Stabilization Fund in order to pay some of the medical bills and long-term care expenses of a firefighter who was critically injured while on duty. (See Section II.B below.) However, in recognition of the Town's many capital needs and the fact that the Town has been unable to add even a modest sum to the Capital Stabilization Fund in the three years since it was established, we believe that it is reasonable to add $50,000 to the Capital Stabilization Fund at this time.

It should be noted that, in each of the past several years, the sum of $40,000 has been transferred from the Landfill Escrow Account to the Department of Public Works' operating budget in order to pay for groundwater testing at the former landfill and the annual household hazardous waste collection. Until the State approved the release of funds from the account, these were among the limited purposes for which the money in the Landfill Escrow Account could be used. If our recommendations are approved by Town Meeting, then, beginning in FY09, the Landfill Escrow Account would cease to be an available fund for these or other operating expenses.

II. Home Rule Petitions

Articles 2, 3 and 9 request that Town Meeting authorize the Board of Selectmen to file home rule petitions with the State Legislature. Under Massachusetts law, the Legislature has the power to enact a special law relating to a particular town upon the filing of a petition approved by the town meeting of such town.

A. Medicaid Reimbursements

Under Article 2, the School Committee proposes that the Town file a home rule petition with the State Legislature in order to change the manner in which Medicaid reimbursements are processed and expended. As noted above, under current law, such reimbursements are paid into the General Fund and become available for appropriation through free cash for any purpose and to any department in the subsequent year. The Town has received Medicaid reimbursements in each of the past three years and has turned over 100% of such reimbursements to the School Department. However, that is not the practice in all communities. Some cities and towns apportion the reimbursement between school and non-school operations on a percentage basis. Proposed legislation that would have remitted at least fifty percent of Medicaid reimbursements received by cities and towns directly to school departments has been introduced in the State Legislature many times but has not been enacted. The Massachusetts Association of School Committees recently re-filed the bill, which is currently pending in the House of Representatives.

There is no guarantee that the legislation proposed by the home rule petition will be enacted. Because cities and towns treat Medicaid reimbursements in many different ways, the petition may encounter opposition from legislators from other communities. Nevertheless, we agree with the School Committee that it is worth seeking legislative approval for Medicaid reimbursements to be directed to a stand-alone account controlled by the School Committee. If enacted, the legislation would simplify the Town's accounting and budgeting of Medicaid reimbursements. Such reimbursements represent a small source of revenue but have been the subject of a considerable amount of discussion among the Town Accountant, the Warrant Committee and the School Department for the past two years. If the home rule petition succeeds, then the Warrant Committee, when preparing a budget recommendation for FY09, will take into account the fact that Medicaid reimbursements will be paid directly to the School Department.

At the Warrant Committee's request, section 2 was added to the proposed special legislation to ensure that, if enacted, Medicaid reimbursements will not be paid directly to the School Department until FY09. The amount of Medicaid reimbursement that the School Department estimated the Town will receive this year ($350,000) has already been included in projected FY08 revenue.

B. Authorization to Borrow for Employee Medical Expenses

On June 30, 2007, Milton Firefighter Antonio Pickens was critically injured as a result of being struck by an automobile as he responded to the scene of a motor vehicle accident. Under Massachusetts law, cities and towns are liable for the medical expenses of firefighters and police officers who are injured while on duty. No workers' compensation or other insurance coverage is available in this instance, although the Board of Selectmen and the Town Administrator recently obtained an insurance policy that will cover future injuries to firefighters and police officers (subject to deductibles and maximum limits).

The Town may be able to recover a portion of the cost of Mr. Pickens' care from the insurer and/or the driver of the vehicle that struck him. However, the cost of Mr. Pickens' medical treatment and long-term care will be very substantial.

State law does not permit a community to borrow to pay for an employee's medical expenses without first obtaining special legislation enabling it to do so. Article 9 would authorize the Board of Selectmen to seek such special legislation. At this time, the Board of Selectmen is considering various options, including a Proposition 2½ operating override, to pay for Mr. Pickens' medical expenses. We recommend that Town Meeting authorize the Board of Selectmen to file a home rule petition for the purposes set forth in Article 9 in order to preserve all of the Town's options. If special legislation is enacted and the Board of Selectmen subsequently decides to borrow in order to pay some of the cost of Mr. Pickens' medical care, then an article to authorize the borrowing of a specific amount must be submitted to a future Town Meeting. At this time, the Board of Selectmen anticipates that the amount, if any, that would be borrowed and repaid over time would be the cost of Mr. Pickens' initial hospitalization.

We will revise our recommendation on Article 9 at the Town Meeting in order to incorporate the text of the home rule petition. Additional information regarding the petition is now being obtained. However, the recommended language of the petition will be based on special legislation that was adopted for another town that dealt with a similar situation.

C. Authorization to Issue Liquor License

Under Article 3, the Board of Selectmen seeks Town Meeting's approval to petition the State Legislature for authorization to issue a liquor license for a restaurant to be located at 550 Adams Street. As the Warrant goes to press, Vance Welch, the owner of Java Jo Coffee House, Inc., is engaged in negotiations to lease space at 550 Adams Street for use as a restaurant. Video To Go previously occupied the space. Town Meeting's approval of Article 2 will not result in the issuance of a liquor license. It will only authorize the Board of Selectmen to request the Legislature's approval to issue such a license for 550 Adams Street. If the Legislature approves the petition, Mr. Welch would then be required to apply to the Board of Selectmen for a liquor license. The Board of Selectmen must conduct a public hearing in the course of acting on such an application.

In 2006, Town Meeting authorized the Board of Selectmen to petition the Legislature for authorization to issue a liquor license for a restaurant to be located at nearby 556 Adams Street, which is the Java Jo's location. Because a liquor license is site-specific and cannot be transferred to a different site, a separate article authorizing the filing of a home rule petition for a license to be issued for the new location is required.

III. Other Articles

The School Building Committee requests a supplemental appropriation in the amount of $750,000. Of this amount, $160,000 is requested to complete the construction of the Collicot and Cunningham Schools. It would pay for (1) the installation of fencing in front of the driveways to prevent children from crossing in the path of traffic and at the back of the buildings for security purposes and (2) the correction of handicap access ramps at the lower entrance of the Cunningham School, which currently do not meet standards required by the Americans with Disabilities Act. The balance of $590,000 represents the School Building Committee's estimate of the cost of removing cinder that was discovered under the slab base of, and the pavement surrounding, the 1909 wing of the former high school building during demolition. Cinder often contains lead and other hazardous materials that would require remediation. The cinder beneath the slab has been analyzed and found to contain lead. At this time, the analysis of the cinder below the paved areas has not been completed. Because a formal cost estimate has not yet been received, we are not now in a position to make a recommendation on Article 7. However, the table printed at the back of this warrant contains a schedule prepared by the Town's financial consultant, Lisa Dickinson of UniBank Fiscal Advisory Services, Inc., showing the implications of a supplemental borrowing in the amount of $750,000.

The Planning Board submitted Article 8, which would increase, at the Planning Board's discretion, the floor area ratio of a mixed use development in the Central Avenue Planned Unit Development area from 1.5 to 1.725, and, therefore, result in the construction of somewhat larger condominium units and buildings. The Planning Board will hold a public hearing on the proposed amendment on October 16, after the warrant goes to press. Thus, Article 8 is not yet ready for consideration by the Warrant Committee.

Article 4 is a housekeeping article that would rescind a borrowing authorization that the Town no longer needs.

Acknowledgements

We thank the members of the Board of Selectmen, the School Committee, the School Building Committee and the Planning Board, Town Administrator Kevin Mearn, Town Accountant David Grab, Planning Director Bill Clark and Town Counsel John Flynn for their assistance in preparing this warrant.

Special thanks are owed to Paula Rizzi, Executive Secretary to the Board of Selectmen, for assistance to the Warrant Committee during the past several months that has been above and beyond the call of duty and is greatly appreciated by all of us.

Respectfully submitted,
October 4, 2007

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